



# Facilities Master Plan Update

October 11, 2023



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ARCHITECTS

# FACILITIES MASTER PLAN SCHEDULE

SPRING 2023	
Information gathering	<ul style="list-style-type: none"> <li>Site Committee Input on Needs</li> <li>Update Educational Facilities Guidelines</li> <li>Capacity Analysis</li> </ul>
SUMMER 2023	
Planning and Design	<ul style="list-style-type: none"> <li>Analyze input and information</li> <li>Develop Draft Site Master Plans</li> <li>Develop preliminary Project Lists</li> </ul>
FALL 2023	
Review and Finalize	<ul style="list-style-type: none"> <li>Site Committee input on Draft Plan, Projects and Prioritization</li> <li>Board of Education Review and Input</li> <li>Community Forum Presentations</li> <li>Development of Final FMP Documents</li> </ul>
COMPLETION: NOVEMBER 2023	

# Tasks Completed

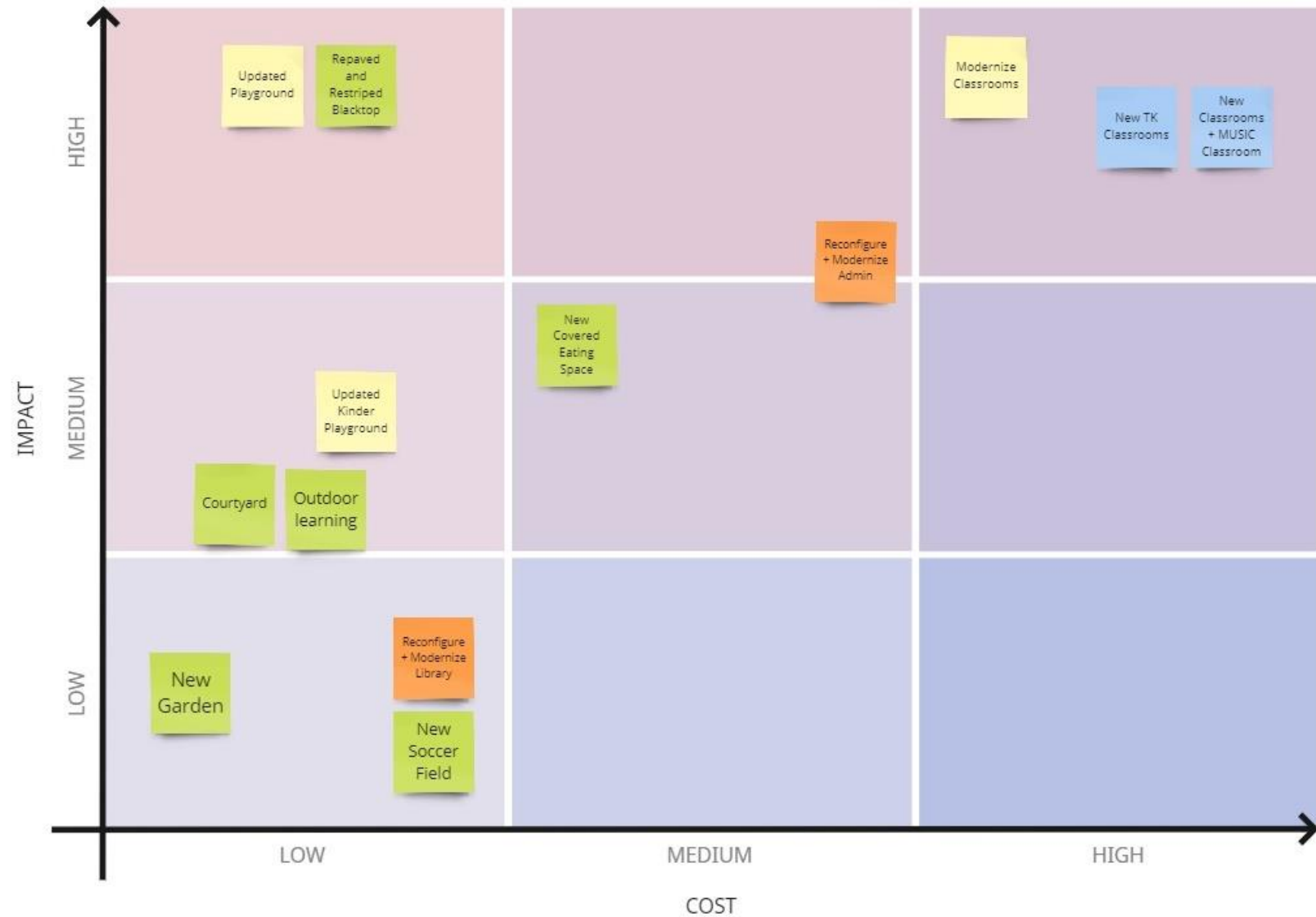
- **Completed Site Committee Meetings #2 at every school site**
- **Security and Threat Assessment Completed for all school sites by Guidepost Solutions**
- **School Site Capacity Analysis updated and finalized**

# Work Currently Underway

- Finalizing school site Master Plans based on input from Fall Site Committee Meetings
- Developing project lists and descriptions for each site
- Cost Estimating of proposed projects
- Updating of Indicators of Quality rubric and scoring each project
- Preparing for Community Meetings

# Site Committee Priorities

- Completed project prioritization exercise with each Site Committee
- Assessed each major project on its impact on education for students and staff



# Site Committee Priorities Elementary Schools

- Security Fencing and access control
- Modernize existing permanent buildings
- Expand Administration to provide space for support staff
- New TK and Kinder Classrooms
- Replace portable classrooms
- Renovate Playgrounds and fields
- Provide covered eating areas for students



# Site Committee Priorities Middle Schools

- Security Fencing and access control
- Modernize existing permanent buildings
- Expand Administration to provide space for support staff
- Remove portable classrooms
- Provide covered eating areas for students



# Site Committee Priorities High Schools

- Security Fencing and access control
- Modernize existing permanent buildings
- Expand Administration to provide space for support staff
- Remove portable classrooms
- Provide covered eating areas and improved quad/courtyards for students
- Renovate existing spaces to support CTE and other specialized programs



# Indicators of Quality

- Process to assess the impact of each proposed project on education
- Rubric applied equitably to all projects across the District
- Scoring developed to reflect priorities heard from all stakeholders

## JAMES MONROE ELEMENTARY SCHOOL

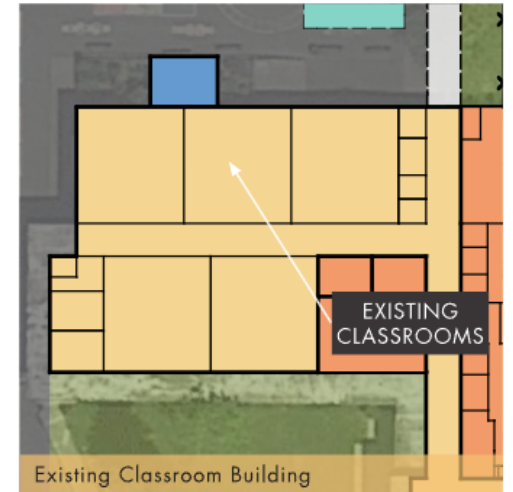
### MODERNIZATION OF EXISTING CLASSROOMS

**\$10,031,055**

INDICATORS OF QUALITY	
Ed. Programs	14
Community	2
Learning Env.	14
Maintenance	27
Safety and Security	6
Code Comp.	4
<b>Total</b>	<b>67/120</b>

Modernize existing classroom buildings including existing restrooms. Modernization of each space may include:

- Repair or replace existing wall, floor and hardware finishes
- Flexible furniture including movable worktables
- Storage cabinetry for projects and materials
- 1 sink with a drinking fountain bubbler
- Replace damaged acoustical ceiling tiles and casework
- Replace HVAC systems
- Repair or replace roofing and plumbing systems as necessary
- Modernize existing restrooms



### MODERNIZATION OF EXISTING LIBRARY

**\$1,366,916**

INDICATORS OF QUALITY	
Ed. Programs	12
Community	2
Learning Env.	14
Maintenance	12
Safety and Security	3
Code Comp.	5
<b>Total</b>	<b>48/120</b>

Modernize existing library. Modernization of the library may include:

- Repurpose and reconfigure existing Computer Lab area
- Repair or replace existing wall, floor and hardware finishes
- Flexible furniture including movable worktables
- Efficient storage stacks for books
- Security locks
- Replace damaged acoustical ceiling tiles and casework
- Replace HVAC systems
- Repair or replace roofing and plumbing systems as necessary
- Provide new covered walkway



# Indicators of Quality

- Updated rubric to reflect 2023 Priorities
  - Increased weight to Learning Environment Quality
  - Decreased weight to Maintenance and Operations
- Will be applied to all projects to help guide decisions on project prioritization

	IoQ 1	IoQ 2	IoQ 3	IoQ 4	IoQ 5	IoQ 6	
	Educational Programs	Community Benefit	Learning Environment Quality	Maintenance and Operations	Safety and Security	Code Compliance	Total
Max Score	10	10	10	10	10	10	
Weight	2	1	3	2	3	1	
Total	20	10	20	30	30	10	120

# FMP Next Steps

- Complete Cost Estimating and Indicators of Quality scoring for all projects
- Hold 5 Community Meetings across the District
- Compile information and feedback into Draft FMP Document
- Present Draft FMP to Board at November 8<sup>th</sup> Meeting
- Develop Measure C and G Implementation Plan
- Present Final FMP and Measure C and G Implementation Plan to Board for Approval at December 13<sup>th</sup> Board Meeting
- Begin work on Measure C and G projects!

# Community Meetings

## Agenda

- Overview of FMP Process
- Next Steps for FMP and Measure C and G Projects
- Overview of FMP for selected Schools

## Features

- Open to all
- Live digital polling to collect feedback
- Spanish translation
- Child Care and snacks



# Community Meetings

## Maria Carillo HS

- Maria Carillo HS
- Rincon Valley MS
- SR Accelerated Charter
- Hidden Valley ES
- Proctor Terrace ES

## Santa Rosa HS

- Santa Rosa HS
- Santa Rosa MS
- Luther Burbank ES
- SR Charter for the Arts
- Ridgway HS
- Steele Lane ES
- Lewis Early Learning Academy

## Montgomery HS

- Montgomery HS
- Herbert Slater MS
- Brook Hill ES
- SR French American Charter

## Piner HS

- Piner HS
- Hillard Comstock MS
- James Monroe ES
- Helen Lehman ES
- Albert Biella ES

## Elsie Allen HS

- Elsie Allen HS
- Cesar Chavez Language Academy
- Abraham Lincoln ES

**Oct. 30 – Nov. 9**

*Specific dates for each site to be confirmed*



# Thank you!

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