2026-27 Department

Key Performance Indicators (KPI's)

Progress Monitoring Update

Reporting Period 1

Aug-Sept-Oct-Nov

Key Performance Indicators (KPIs) are the critical (key) indicators of progress toward an intended result.

KPIs provides a focus for:

- Strategic and operational improvement
- Create an analytical basis for decision making
- Help focus attention on what matters most.



As Peter Drucker famously said: "***What gets measured gets done.***"

Reporting Cadence

Tri-Annually with End-of-Year Report

- **R1** - Aug-Sept-Oct-Nov
- **R2** - Dec-Jan-Feb-March
- **R3** - April-May-June
- **EOY Report:** July Board Meeting

2026-27 Activities Department Goal

The goal of the 6-12 Activities Department is to sponsor safe events that entertain, inspire, and energize participants with the main KPI of having **80%** of all students annually participate in at least one (1) school-sponsored activity.

Reporting Period #1

SCHOOL	TOTAL # OF DIFFERENT STUDENTS
MS (6-8)	522 / 969 = **54%**
HS (9-12)	655 / 1,298 = **50%**



Clarifying Questions