

Facilities Board Updates - 10/19/23

Facilities Master Plan

- Community input meetings will be held at each of the high schools from 10/30 - 11/09. The high school sites will include schools from their feeder patterns, as well as their local charter schools.
- The draft FMP is expected to be presented for Board review on November 8th, with the final FMP and Implementation plan presented for approval on December 13th.

District-Wide Furniture Standards

- Numerous creative engagement sessions have been held with staff and students. TLCD and One Workplace presented their synthesis of these meetings to the furniture committee on 10/13.
- Five classrooms have been selected to pilot proposed furniture. Teachers have been notified and participated in a draft selection process on 10/18.
- Classroom measurements and layouts are being provided to the design team to inform pilot furniture selection and arrangements.

Ridgway Portables Demolition

- Proposals for disconnection and safe-off of electrical and plumbing items are on the board agenda for review and approval 10/25.
- Hazardous materials sampling and testing was performed, and abatement will be included in the scope of work for the demolition of the portables.
- Plans and bid request documents for the demolition of the unoccupied portables are being prepared.

Upcoming Summer 2024 Roof/HVAC Projects

- Lease-Lease Back (LLB) contracts for Pre-Construction services for roofing and HVAC at HLES, RVMS, and LBES have been awarded.
- LLB contractors are being scheduled to attend regular meetings with the design teams for each project, to allow close collaboration and the best outcomes from the design, as well as early procurement of the long-lead time items.

Maria Carrillo Theater Lighting

- Lighting and new Cyclorama curtain installation is complete, and the theater was turned over to the school for use on October 2nd.
- The first training session on the new equipment occurred on October 2, with



additional training scheduled for 10/20 and again in November.

SRHS & DeSoto Hall Roofing & HVAC

- Updated scheduling for the remaining equipment delivery dates is ongoing for the remaining units for SRHS and Brook Hill.
- All buildings at SRHS are expected to be completed over winter break.

Brook Hill ES Roofing & HVAC

- Updated scheduling for the remaining equipment delivery dates is ongoing for the remaining units for SRHS and Brook Hill.
- Scheduling the installation of the remaining units at Brook Hill is being worked on and may occur over spring break 2024.

CCLA Roofing & HVAC

- Most recent equipment delivery dates show the likelihood of the remaining HVAC equipment to be installed prior to the end of 2023.
- Controls wiring and infrastructure will be installed over the next few weeks, during off hours.
- Remaining initial general punch list items are being addressed.

Albert Biella ES MPR Roofing

- Roofing has been completed at the MPR at Albert Biella ES. Metal edge coping is on order and is anticipated to be installed by the first week of November.



High School Bathroom Remodels

- All remodeled high school bathrooms have been opened for use and final items have been installed. Work per contract is complete.

Rincon Valley MS Boiler & HVAC at Locker Rooms

- Boiler has been installed and is awaiting connection.
- Rooftop equipment installation is pending, and expected to occur within the next few weeks.



District-wide Solar Array Projects

- Construction of the solar array at Albert Biella is complete, and PG&E interconnection is scheduled for 10/28.
- Demobilization of the construction site at Comstock MS is underway.
- Electrical contractor will be performing a switchgear audit at Comstock MS on 10/21, in preparation for PG&E interconnection.



- Panels have been installed at James Monroe ES, and they are currently performing the underground directional boring.
- Column bases have been installed at Elsie Allen HS, and panels are anticipated to be erected over the weekends of 10/21 and 10/28.
- Temp lighting in the parking lot of Elsie Allen is being installed for the interim period until the under-canopy lights are installed and wired.

CalShape Round 3

- Grant-funded HVAC and plumbing work under the CalSHAPE program is nearing completion.