

FY 2017-19 State Board of Education (SBE) Expansion Budget Request Funding Priorities for Implementing the SBE's Strategic Plan

November 3, 2016

It all Connects in the Classroom

Example C

This spreadsheet outlines an example of a grouping of expansion items if the maximum request is restricted to 2% of the Public School's budget. While the State Board of Education outlined a need for \$517.5 million in Expansion, the State budget instructions cap the request to 2%.

Adding more Talented Members to the Team

Teacher Assistants	\$ 12.0
Assistant Principals	26.9
Instructional Support	27.8
Nurses	10.0
Child and Family Support Teams	1.0
Troops to Teachers <i>(new request)</i>	0.2
	\$ 77.9

Enhancing the Skills of the Team

Professional Development (gen) *	\$ 10.0
Behavioral Support Services	2.0
Professional Development (HB)	6.5
Recruitment and Retention	1.0
<i>* Professional Development offered by DPI enables school districts to obtain high quality training and it enables all schools and teachers to have access to the same training. By withholding 5% of the general Professional Development funds to public schools (\$500k), DPI can assure that dual language immersion, global education, standard course of study training, and curriculum specific training is available to all North Carolina teachers.</i>	
	\$ 19.5

Enhancing the Classroom Experience for Teachers and Students

Instructional Supplies	10.0
School Building Tech Support	20.0
UERS	4.5
Home Base Content	1.0
Textbooks/Digital Learning	10.0
Child Nutrition	10.0
Children with Special Needs	8.0
District and School Transformation	2.5
CTE Certifications	2.3
Cooperative and Innovative HS	0.5
NC Check-In's <i>(was Interim Assessments)</i>	0.8
NC Procurement Alliance	0.1
	\$ 69.7

Supporting for Results

DPI Expansion	\$ 2.9
Residential School Expansion	2.2
Licensure Renewals <i>(new request)</i>	0.8
	\$ 5.9

Total <i>(does not include pay increases)</i>	\$ 173.0
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