

WCCUSD PROPOSED NON-SALARY REDUCTION LIST - DECEMBER 2023

Contract	Department	Reduction	Funding
Securly	IT	\$18,630.00	Unrestricted
Illuminate ED Collective	Superintendent	\$50,000.00	Unrestricted
VIP Leadership Services	Superintendent	\$26,000.00	Unrestricted
StudioFive	Superintendent	\$82,500.00	LCAP
StudioFive	Contract Dept	\$97,000.00	LCAP
Lozano Smith	Superintendent	\$35,000.00	Unrestricted
Harvest Consulting Contract	Superintendent	\$150,000.00	Unrestricted
Best Instrument Repair	Ed Services	\$40,000.00	LCAP
Imagine Learning - Virtual Teachers	Ed Services	\$100,000.00	LCAP
Imagine Learning - Edgenuity	Ed Services	\$250,000.00	LCAP
Desmos Math License- <i>Zearn</i>	Ed Services	\$39,990.00	LCAP
Lozano Smith	Ed Services	\$35,000.00	Unrestricted
AALRR	Human Resources	\$500,000.00	Unrestricted
Toshiba Lease	Business	\$164,000.00	Unrestricted
AA Office	Business	\$9,000.00	Unrestricted
Ryland School Business Associates	Business	\$37,000.00	Unrestricted
Finalsite	Communications	\$50,000.00	Unrestricted
School Innovations (SIA)	HR	\$27,000.00	Unrestricted
Reduce Professional Development Contracts by 20%	Various	\$340,000.00	LCFF
Eliminate Out of State Conferences/Travel	Various	\$30,000.00	LCFF
Reduce In State Conferences/Travel by 50%	Various	\$75,000.00	LCFF
Reduction to Utility Costs	Operations	\$300,000.00	Unrestricted
Expiration of Gateway to College Contract	Ed Services	\$601,597.30	LCFF
Reduction in Departmental Budgets - 10%	Various	\$206,786.00	LCFF
Reduction to RMA Excess Contribution	Maintenance	\$600,000.00	Unrestricted
HUDL Contract - Athletic Streaming	Operations	\$49,900.00	LCFF
Reallocate Cost of Print Shop Jobs to Departmental Budgets	Various	\$90,000.00	Unrestricted
Reduce Food Costs for Department Events	Various	\$30,000.00	LCFF
Reduce Duplicative Software Licenses	Various	\$880,557.00	LCFF
	Total Reduction	\$4,914,960.30	