

WCCUSD PROPOSED FTE REDUCTION LIST - DECEMBER 2023

Unit	Position	# FTE
Management	BOND PROJECT MANAGER	0.9
Management	DIRECTOR EDUCATIONAL SERVICES	1.0
Management	EXECUTIVE DIRECTOR SECONDARY	1.0
Management	FACILITATOR OF DEEPER LEARNING	1.0
SSA	AFTER SCHOOL PROGRAM MANAGER	1.0
SSA	COORDINATOR	1.0
SSA	COORDINATOR	3.0
SSA	FISCAL/PROJECT ACCOUNTING ANALYST	0.5
SSA	SOCIAL WORK SPECIALIST	1.0
SSA	SPEECH PATHOLOGY ASSISTANT	1.0
SSA	STUDENT SUPPORT SERVICES SUPERVISOR	1.0
Teamsters	A BEHAVIOR ANAY AIDE	6.5
Teamsters	ACCOUNTING TECH	0.8
Teamsters	ACCOUNTS PAYABLE TECHNICIAN	1.0
Teamsters	ADMINISTRATIVE TECH	5.8
Teamsters	CAMPUS SAFETY SPECIALIST I	2.0
Teamsters	CAMPUS SAFETY SPECIALIST II	4.0
Teamsters	COMMUNICATIONS ASSISTANT	1.0
Teamsters	CUSTODIAN - FLOATER	2.0
Teamsters	FIELD MAINTENANCE GROUNDSKEEPER	1.0
Teamsters	GARDENER	2.0
Teamsters	HEATING/VENT MECHAN	1.0
Teamsters	HR CLERK	1.0
Teamsters	HR CREDENTIAL TECH	1.0
Teamsters	SCHOOL COMMUNITY OUTREACH WORKER	9.8
Teamsters	SCHOOL COMMUNITY OUTREACH WORKER	0.5
Teamsters	SCHOOL COMMUNITY OUTREACH WORKER BIL	32.0
Teamsters	SCHOOL COMMUNITY OUTREACH WORKER BIL	1.0
Teamsters	TYPIST CLERK I	0.5
Teamsters	TYPIST CLK II/WORK EXPERIENCE	0.5
UTR	SECONDARY TEACHERS BEYOND STAFFING CAP	25.0
UTR	MIDDLE SCHOOL TEACHERS BEYOND THE STAFFING CAP	12.0
UTR	PROJECT ASSISTANT SPECIAL EDUCATION	1.6
UTR	PROJECT/PROG ASSIST	1.0
UTR	TEACHER REG ED - MUSIC BAND BUCKET	0.2
UTR	TEACHER REG ED - MUSIC BAND BUCKET	10.2
WCCAA	COORDINATOR	3.0
	FTE Total:	138.7
	Estimated Salary Reductions: \$14,983,950.88	