FACILITIES & OPERATIONS CAPITAL BUILDING PROGRAM PRESENTATION

January 18, 2024

James Judziewicz, Assistant Superintendent Facilities & Operations

LAKE ELSINORE
UNIFIED SCHOOL DISTRICT

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UNIFIED SCHOOL DISTRICT

FACILITIES & OPERATIONS
CAPITAL BUILDING PROGRAM PRESENTATION

AGENDA

Alignment and Funding

Project Celebrations

Current Projects

Future Projects

LAKE ELSINORE
UNIFIED SCHOOL DISTRICT

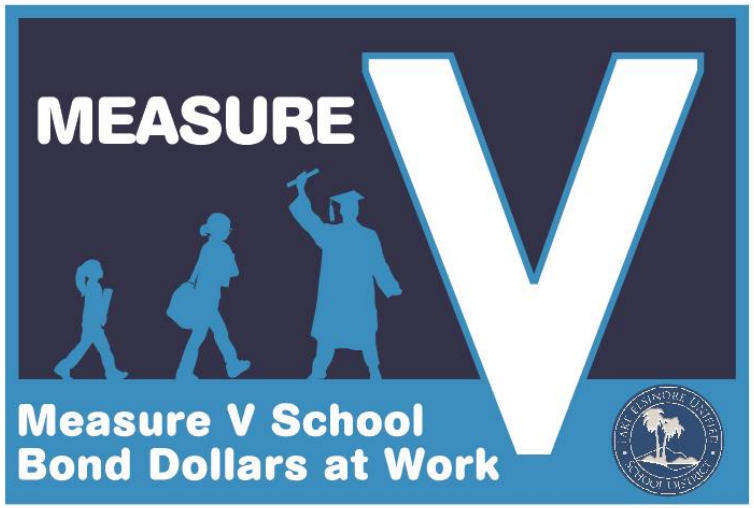
FACILITIES & OPERATIONS CAPITAL BUILDING PROGRAM

Alignment and Funding

Alignment


LAKE ELSINORE UNIFIED
SCHOOL DISTRICT




MEASURE
V
Measure V School
Bond Dollars at Work

Funding Sources

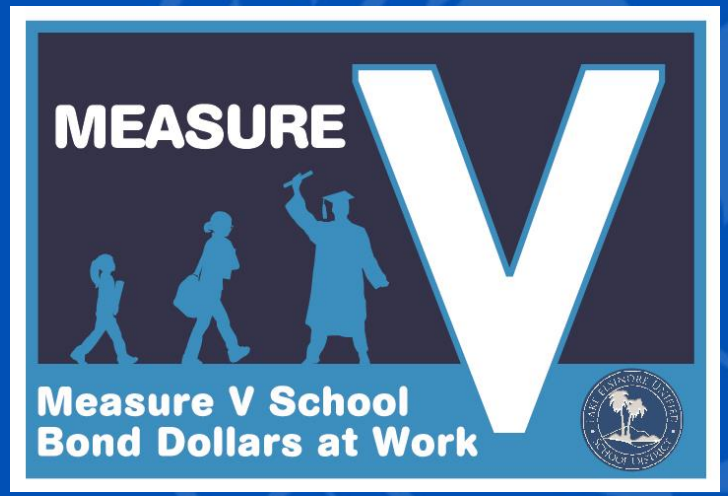
- Measure V Bond
- Community Facilities Districts (CFDs)
- Developer Fees
- State Matching Funds
- Committed Funds

LAKE ELSINORE
UNIFIED SCHOOL DISTRICT

FACILITIES & OPERATIONS CAPITAL BUILDING PROGRAM

Project Celebrations

Capital Building Projects 2017 to 2023



Capital Building Projects 2017 to 2023

Alberhill Elementary School







Capital Building Projects 2017 to 2023

Alberhill Elementary School



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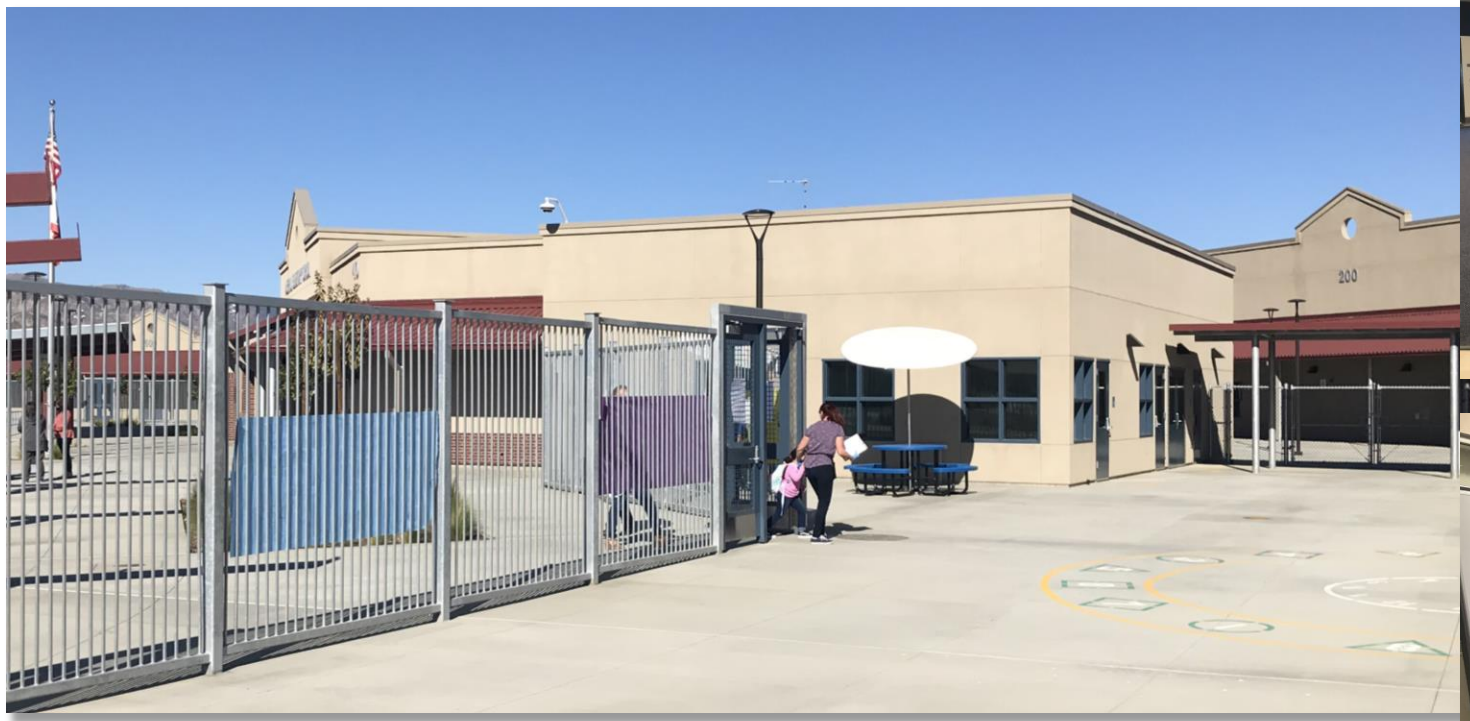
Alberhill Elementary School



Capital Building Projects 2017 to 2023

Alberhill Elementary School







Capital Building Projects 2017 to 2023

High School Athletic Fields

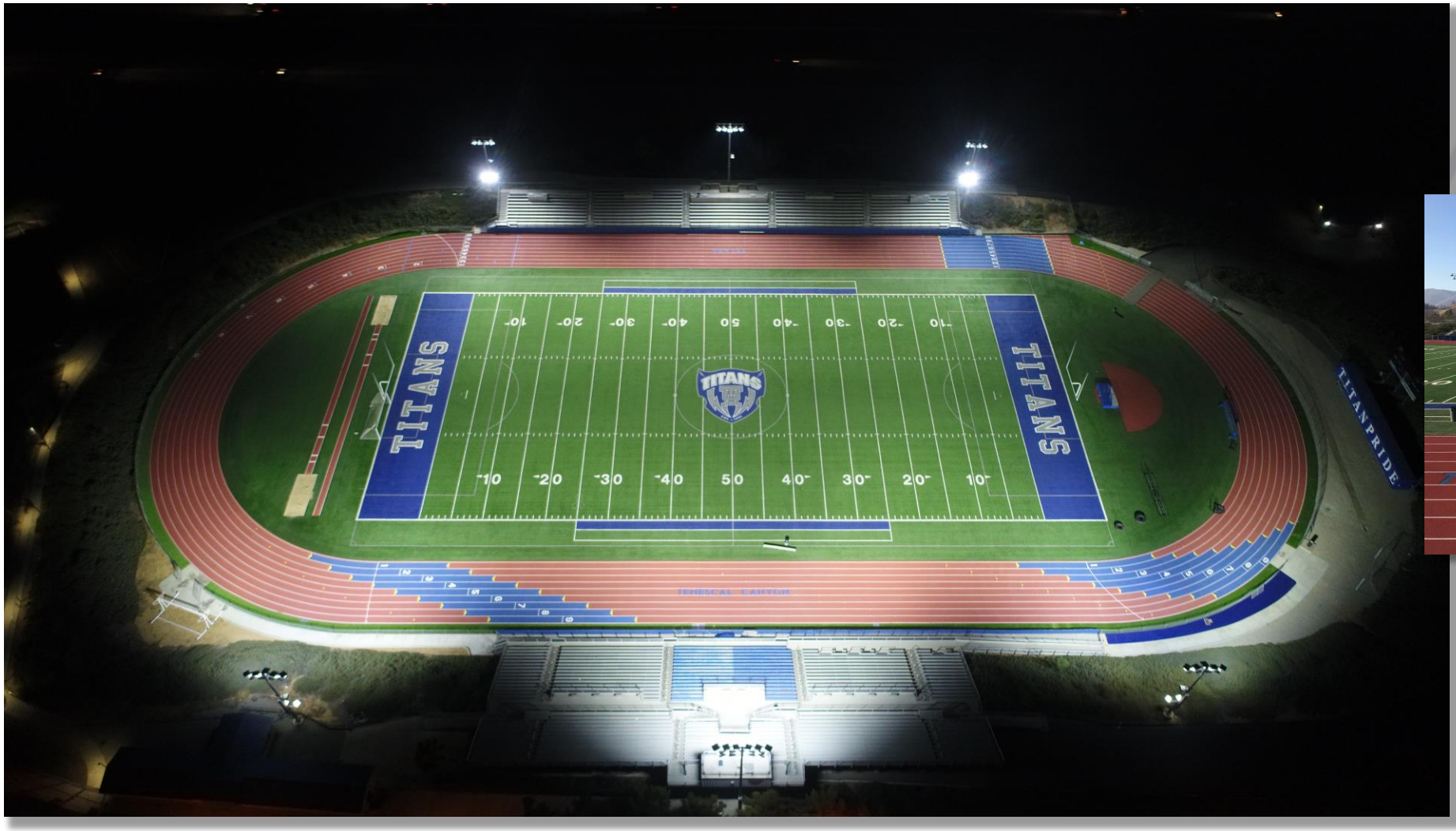






Capital Building Projects 2017 to 2023

High School Athletic Fields





Capital Building Projects 2017 to 2023

High School Athletic Fields







Capital Building Projects 2017 to 2023

High School Athletic Fields







Capital Building Projects 2017 to 2023

Security Upgrades









Capital Building Projects 2017 to 2023

Security Upgrades

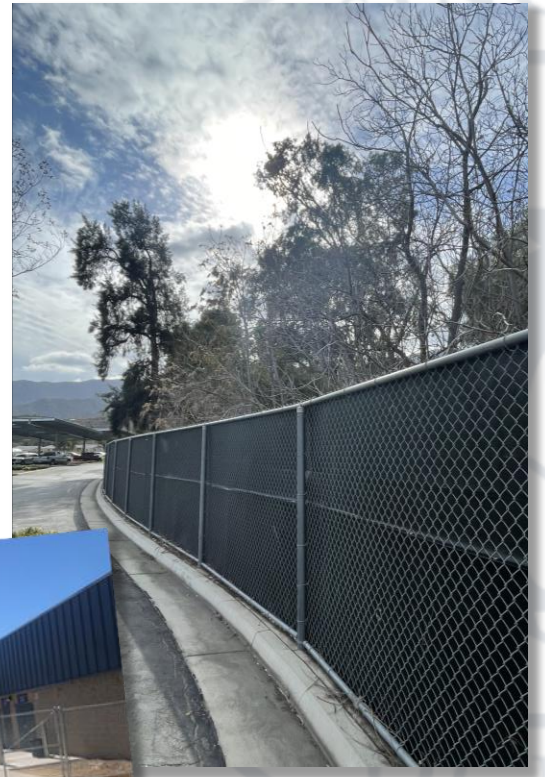












Capital Building Projects 2017 to 2023

School Marquees















Capital Building Projects 2017 to 2023

Playgrounds

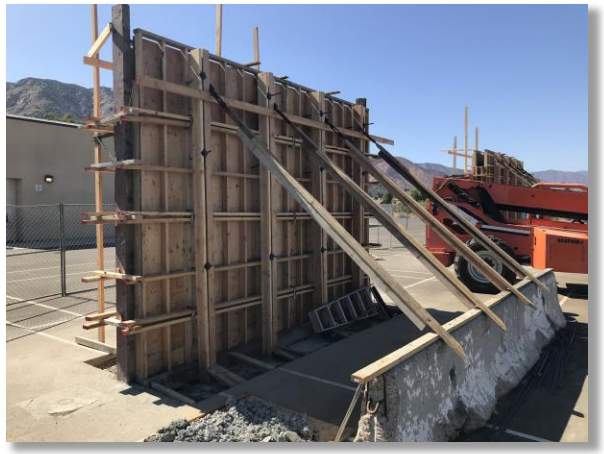






Capital Building Projects 2017 to 2023

Playgrounds







Capital Building Projects 2017 to 2023

Shade Structures







Capital Building Projects 2017 to 2023

Solar Parking







Capital Building Projects 2017 to 2023

Theater Seating & Audio Equipment

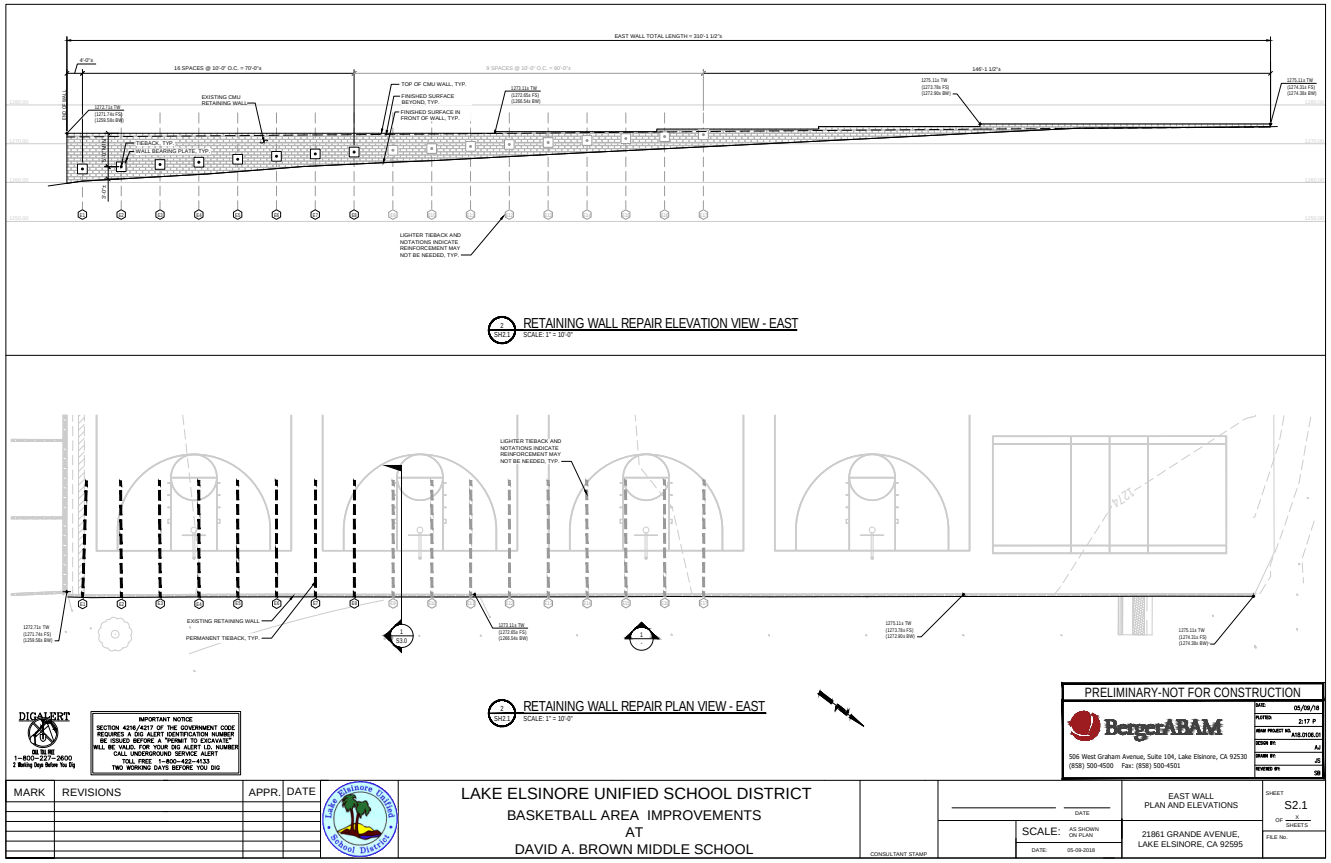






Capital Building Projects 2017 to 2023

Large Scale Repair Projects



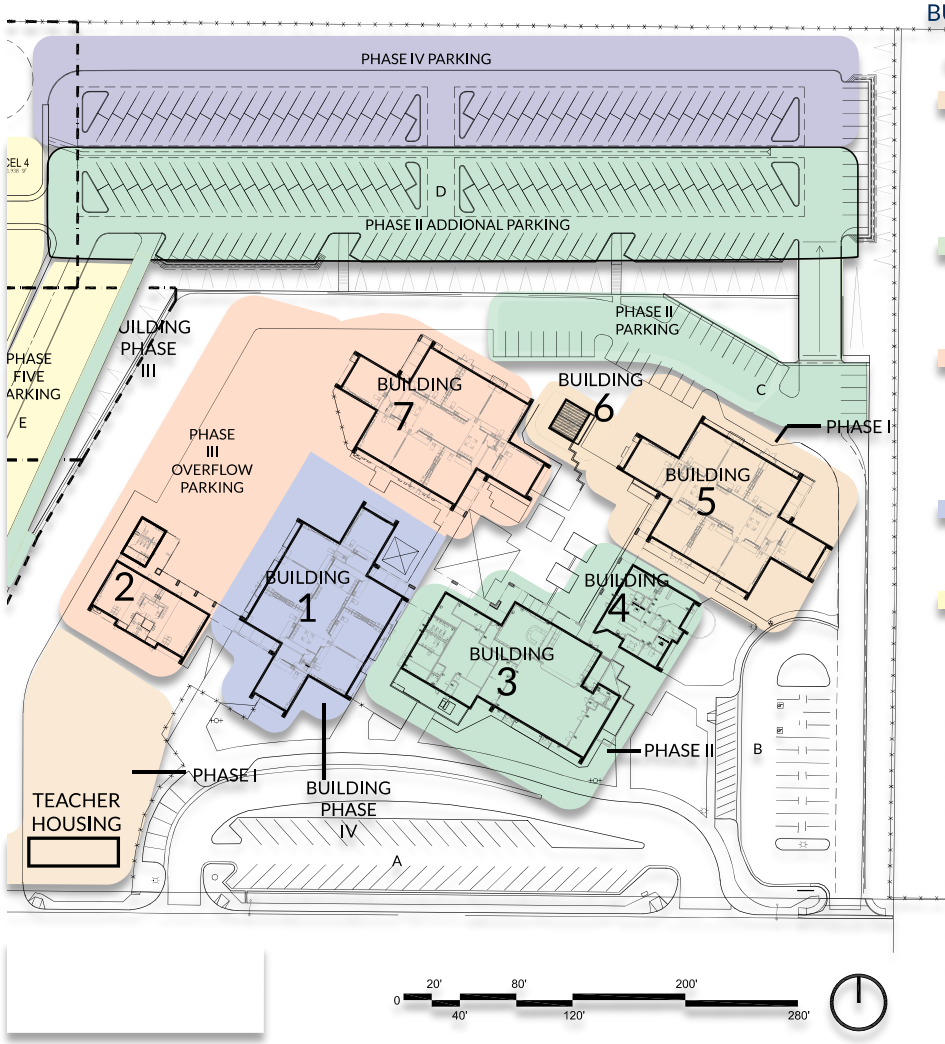




Capital Building Projects 2017 to 2023

Jean Hayman Site





BUILDINGS

Five Year Plan:

Phase I - BUILDING 5 & 6, TEACHER HOUSE- EMS
- SQUARE FEET: 9,230
- REQUIRED PARKING: 96
- TEACHER HOUSING -1 UNIT + PARCEL 1
- REQUIRED PARKING - 4
- BUILDING 6 - RESTROOM
- SQUARE FEET: 450

Phase II - BUILDING 3 & 4 - MPR/CONFER CENTER
- SQUARE FEET: 9,310
- REQUIRED PARKING: 13
- BUILDING 4 - ADMINISTRATION
- SQUARE FEET: 2,760

Phase III - BUILDING 2 & 7
- BUILDING 2 - CHILD CARE
- SQUARE FEET: 3,450
- REQUIRED PARKING: 6
- BUILDING 7 - ADULT EDUCATION
- SQUARE FEET: 9,240
- REQUIRED PARKING: 75

Phase IV - BUILDING 1
- BUILDING 1 - ADULT TRANSITION PROGRAM
- SQUARE FEET: 9,230
- REQUIRED PARKING: 29

Phase V - TEACHER HOUSING, PARCELS 2-4
- 11 UNITS TOTAL
- REQUIRED PARKING: 24

PARKING

EXISTING LOTS:	77 EXISTING STALLS
PARKING LOT A STALLS: 47	
PARKING LOT B STALLS: 30	
NEW LOTS:	281 NEW STALLS
PARKING LOT C STALLS: 26	
PARKING LOT D STALLS: 231	
PARKING LOT E STALLS: 24	
TOTAL:	358 STALLS

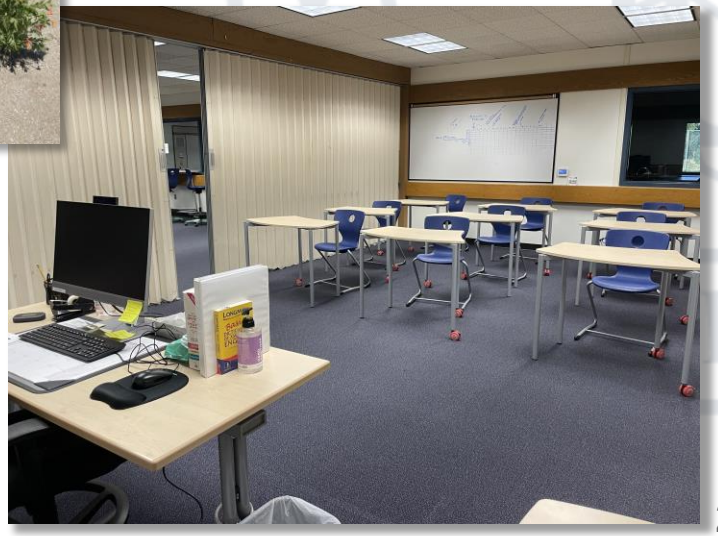
Capital Building Projects 2017 to 2023

Jean Hayman Campus







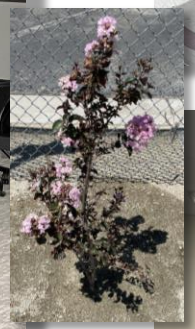


Capital Building Projects 2017 to 2023

Jean Hayman Campus









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Capital Building Projects 2017 to 2023

Elsinore High School Small Gymnasium







Capital Building Projects 2017 to 2023

Elsinore High School Small Gymnasium

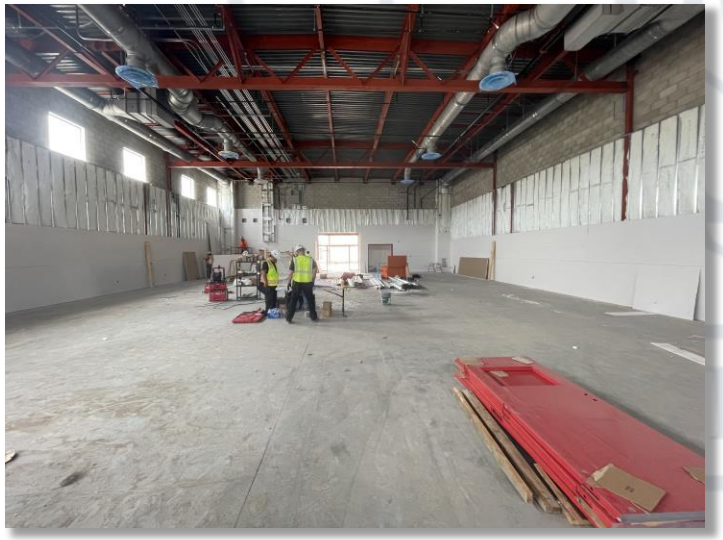


Capital Building Projects 2017 to 2023

Elsinore High School Small Gymnasium







Capital Building Projects 2017 to 2023

Railroad Canyon Elementary Classroom Expansions





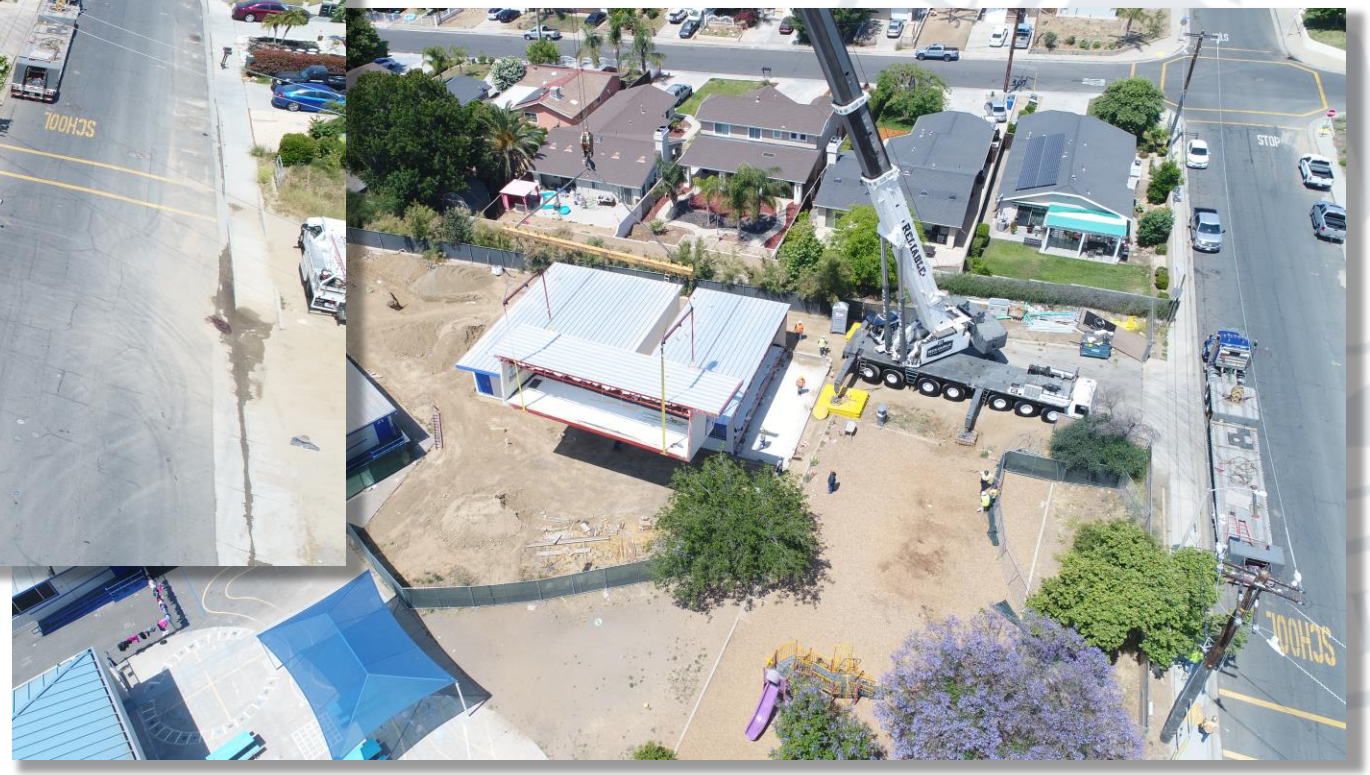




Capital Building Projects 2017 to 2023

Railroad Canyon Elementary Classroom Expansions





Capital Building Projects 2017 to 2023

Railroad Canyon Elementary Classroom Expansions







LAKE ELSINORE
UNIFIED SCHOOL DISTRICT

FACILITIES & OPERATIONS CAPITAL BUILDING PROGRAM

Current Projects

Elsinore Elementary School Administration Building



Elsinore Elementary School Administration Building













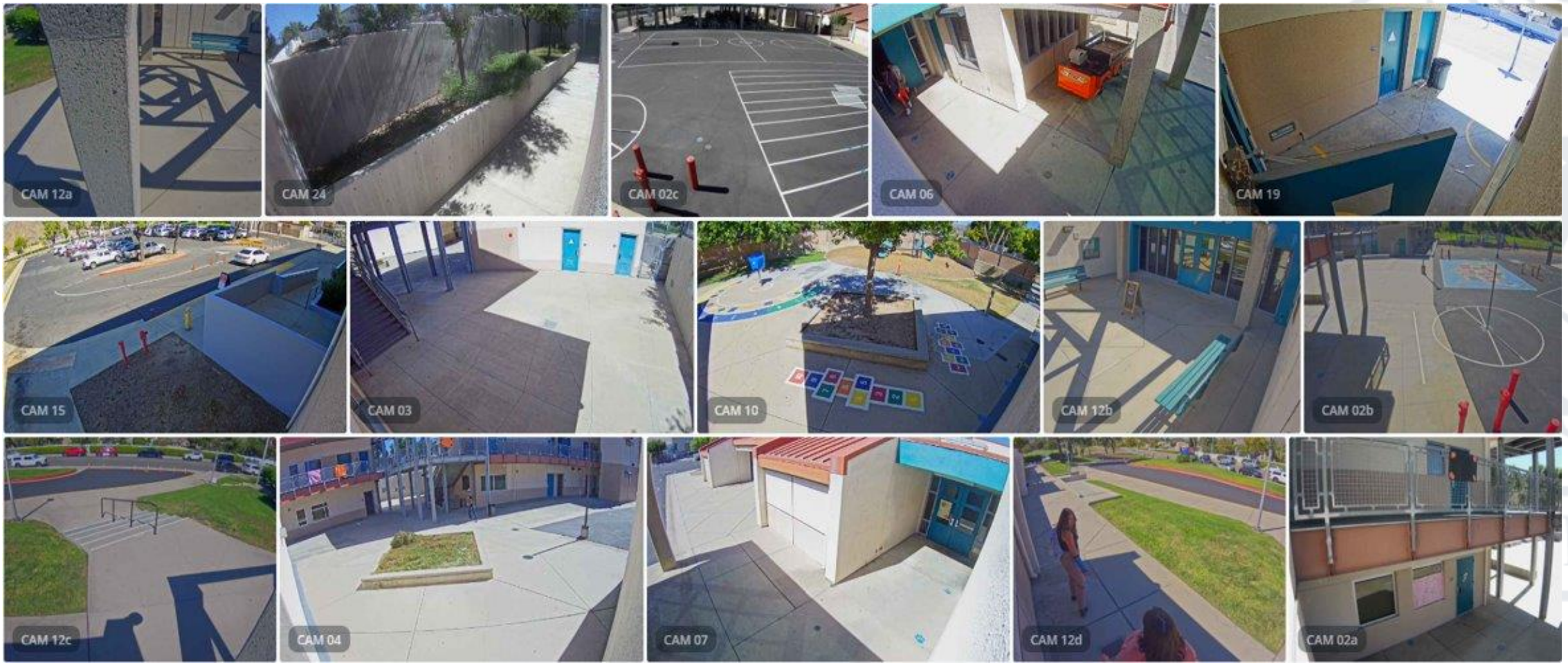
Elsinore Elementary School Multipurpose Room







Security Actions Based on Triad Report



Security Actions Based on Triad Report





Security Actions Based on Triad Report





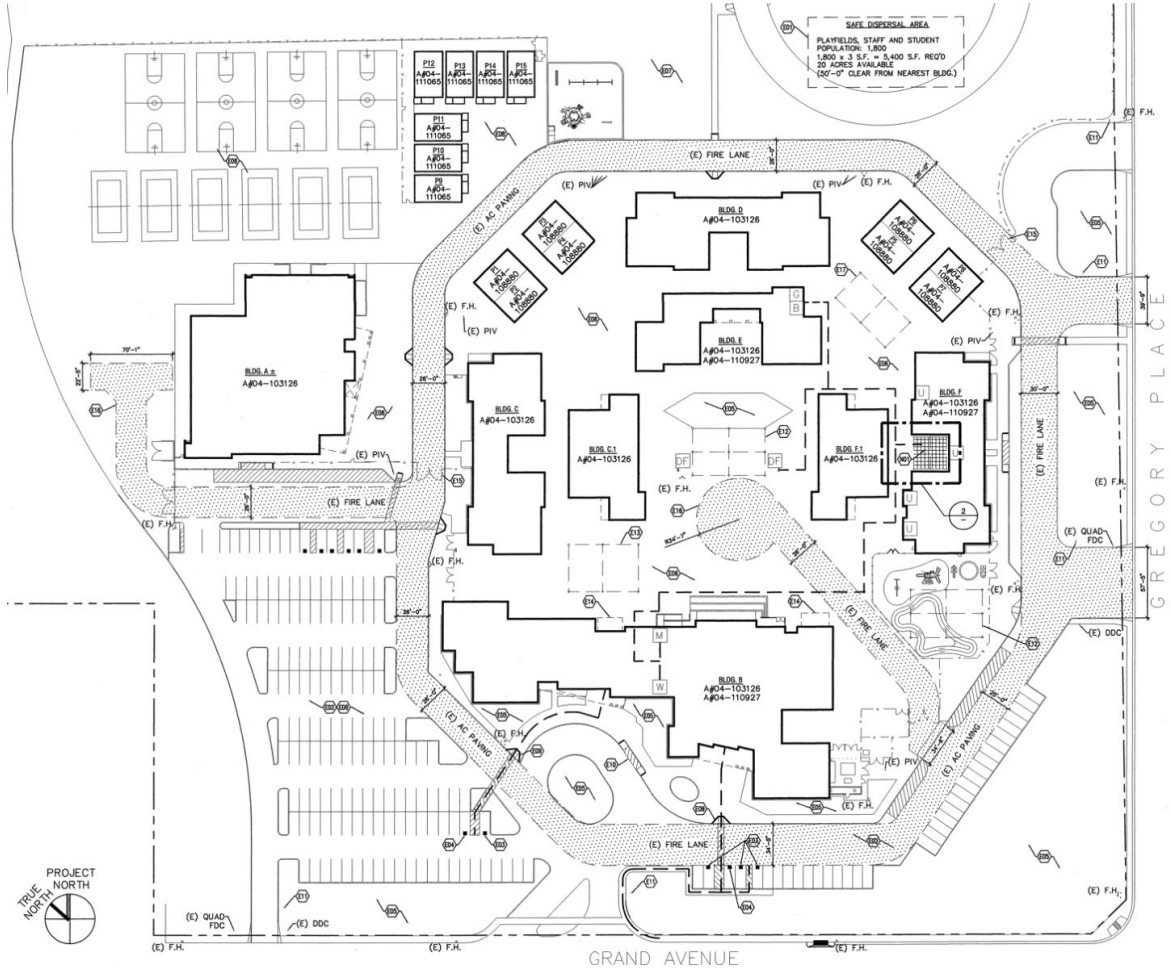








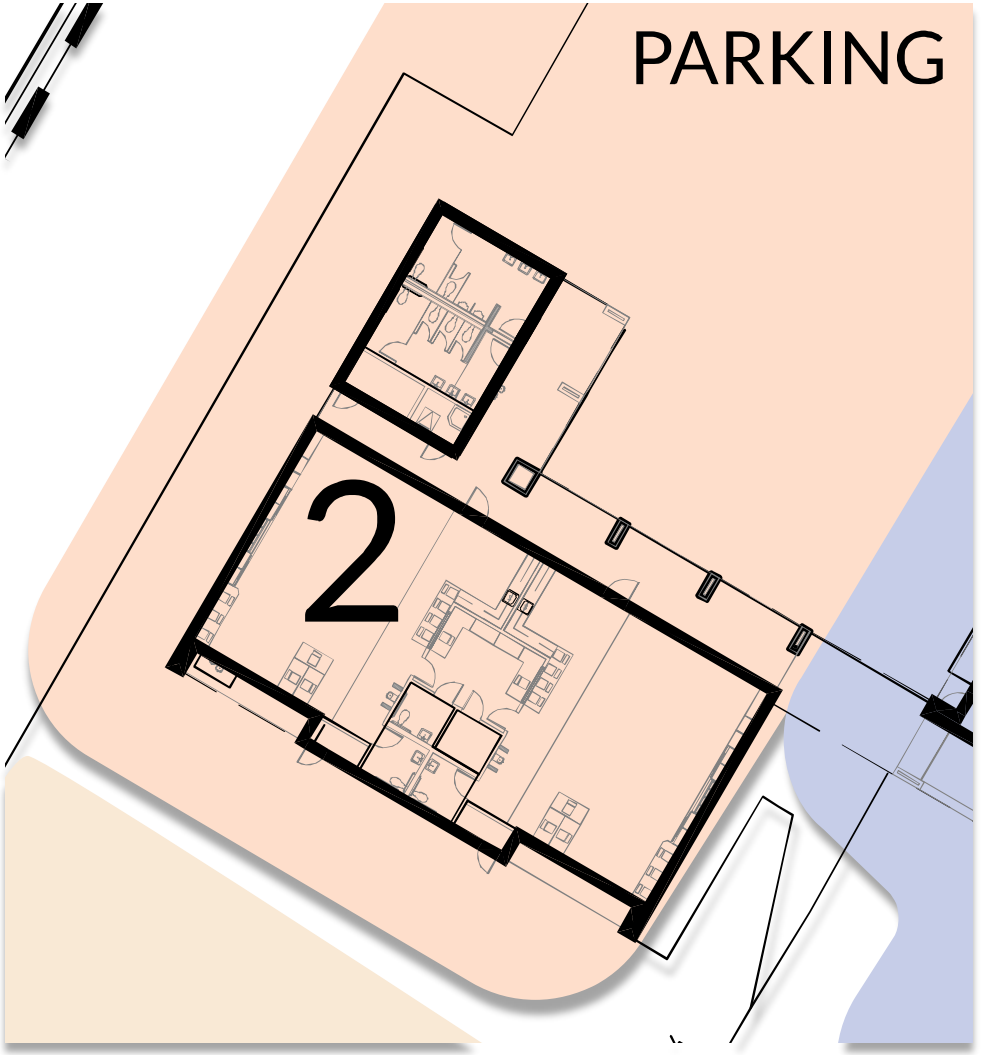
Lakeland Village School Improvements



Site Improvements

- Covered Overhangs
- 8 Foot Ornamental Fencing
- Quad with Seating and Green Areas
- New Playground Structure

Jean Hayman Building #2



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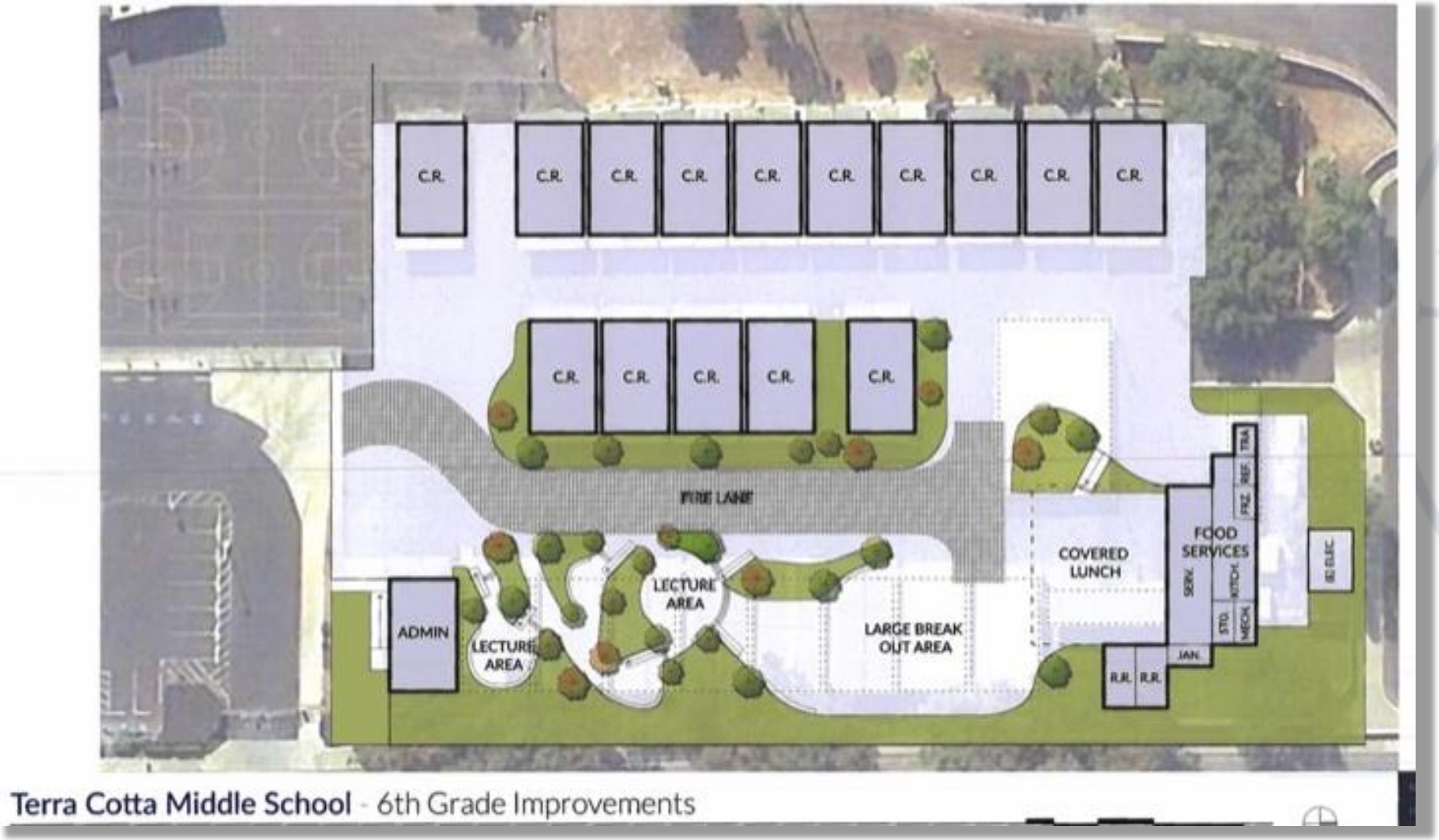
FACILITIES & OPERATIONS CAPITAL BUILDING PROGRAM

Future Projects

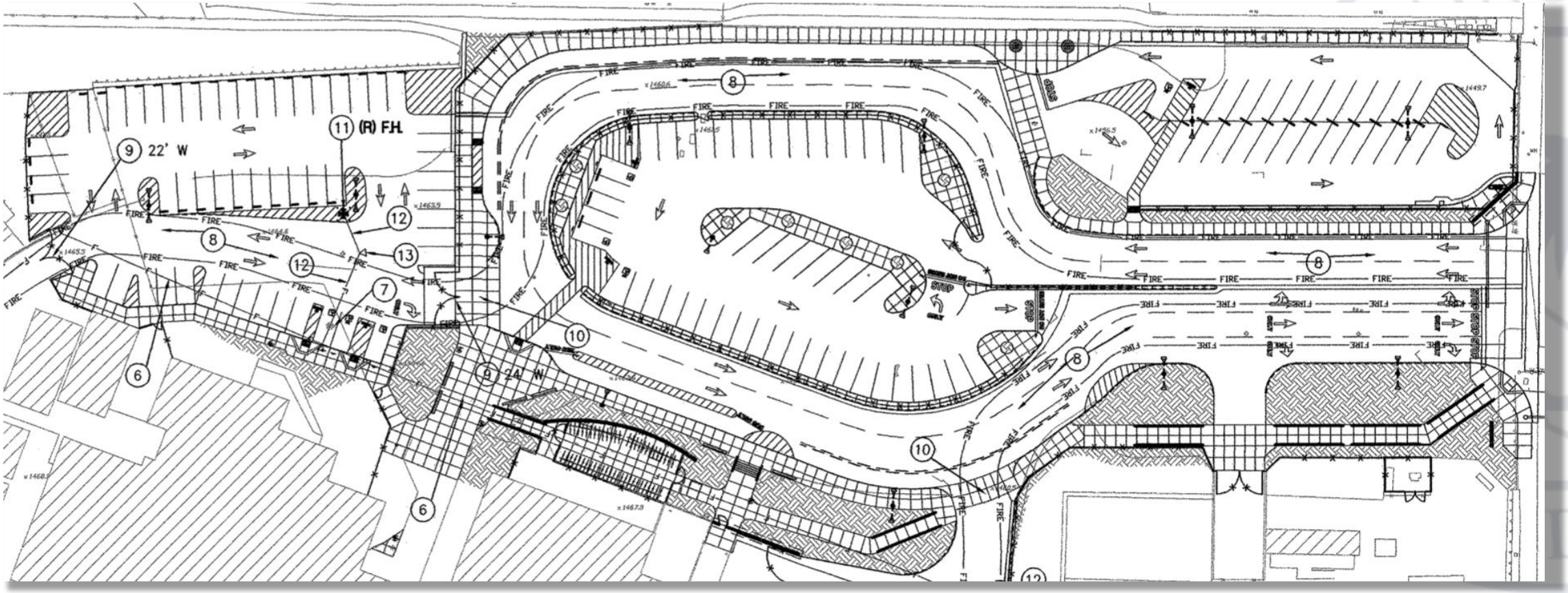
Future Capital Building Projects

Terra Cotta Middle School Lower Campus & Parking



Future Capital Building Projects

Terra Cotta Middle School Lower Campus & Parking

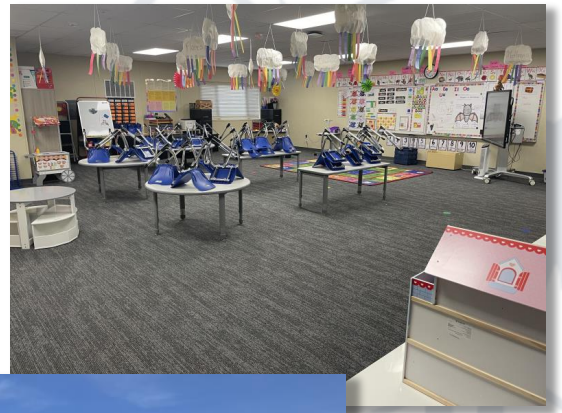


Future Capital Building Projects

School Site & Support Facilities Improvements *

- TK and All-Day Kindergarten
  - Based on Enrollment Needs
- Student Population Growth Areas
  - New Classrooms and Facilities
- Playground Structures
- Shade Structures
- Career Technical Education
- Support Facilities







** As Funds Become Available*

Future Capital Building Projects

Example Project for Student Population Growth Areas *

Wildomar Elementary School



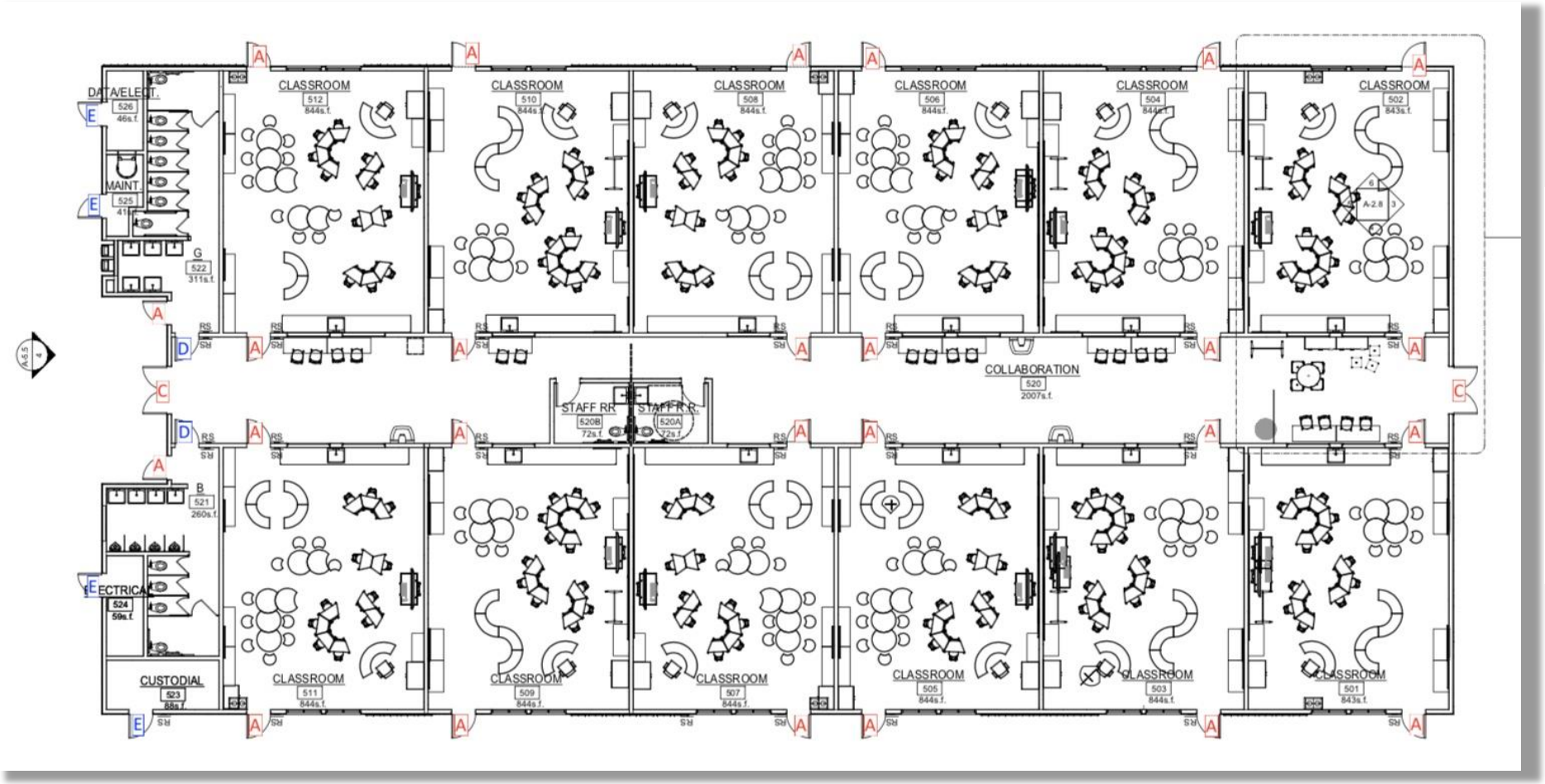
Site Improvements

- Improved Pick-Up Lane off Wildomar Trail
- New Classrooms
- New Parking Area
- Penrose Street through to Palomar Street

** As Funds Become Available*

Future Capital Building Projects

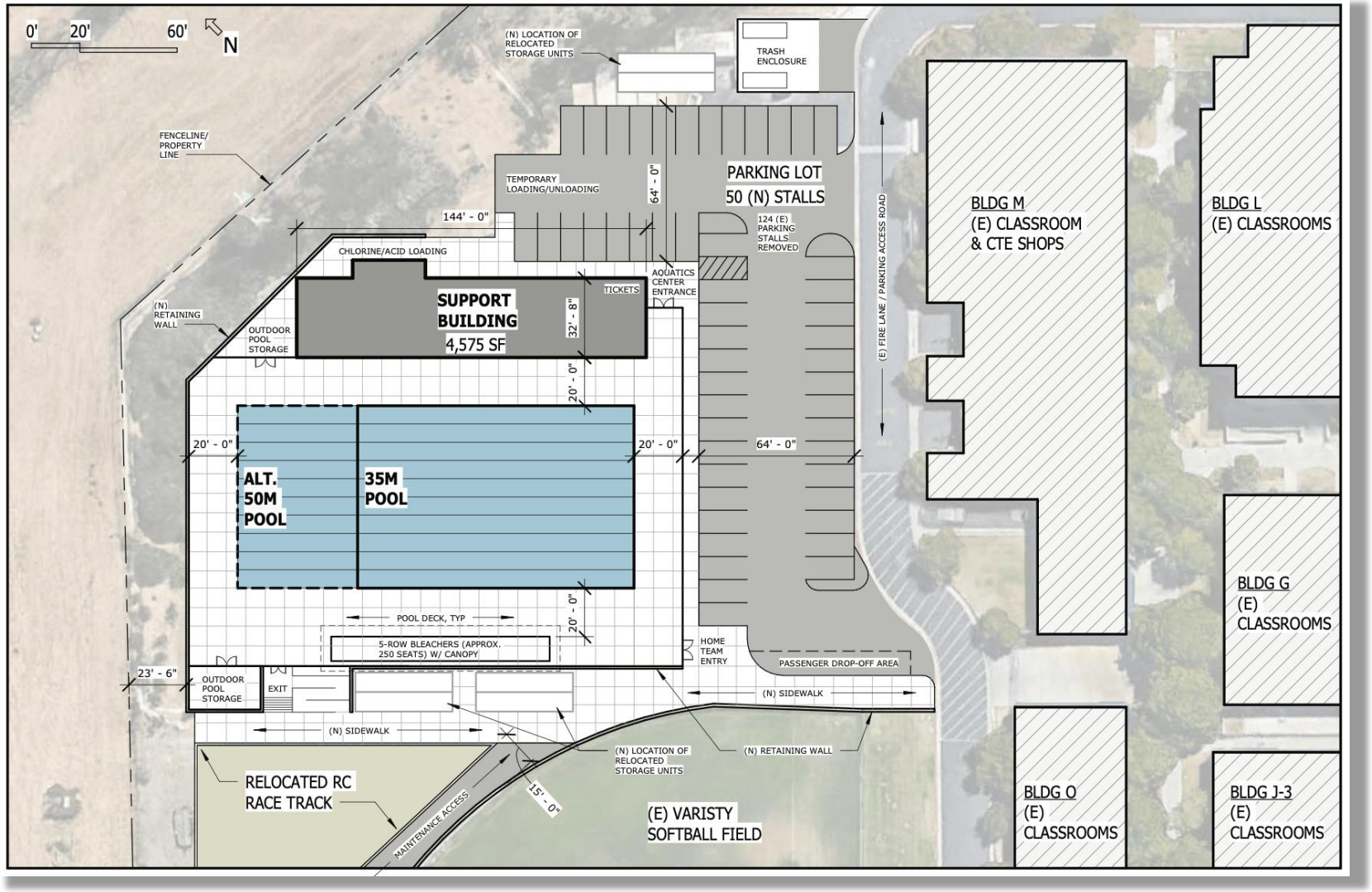
Access Control Systems





Future Capital Building Projects

Temescal Canyon High School Aquatic Center

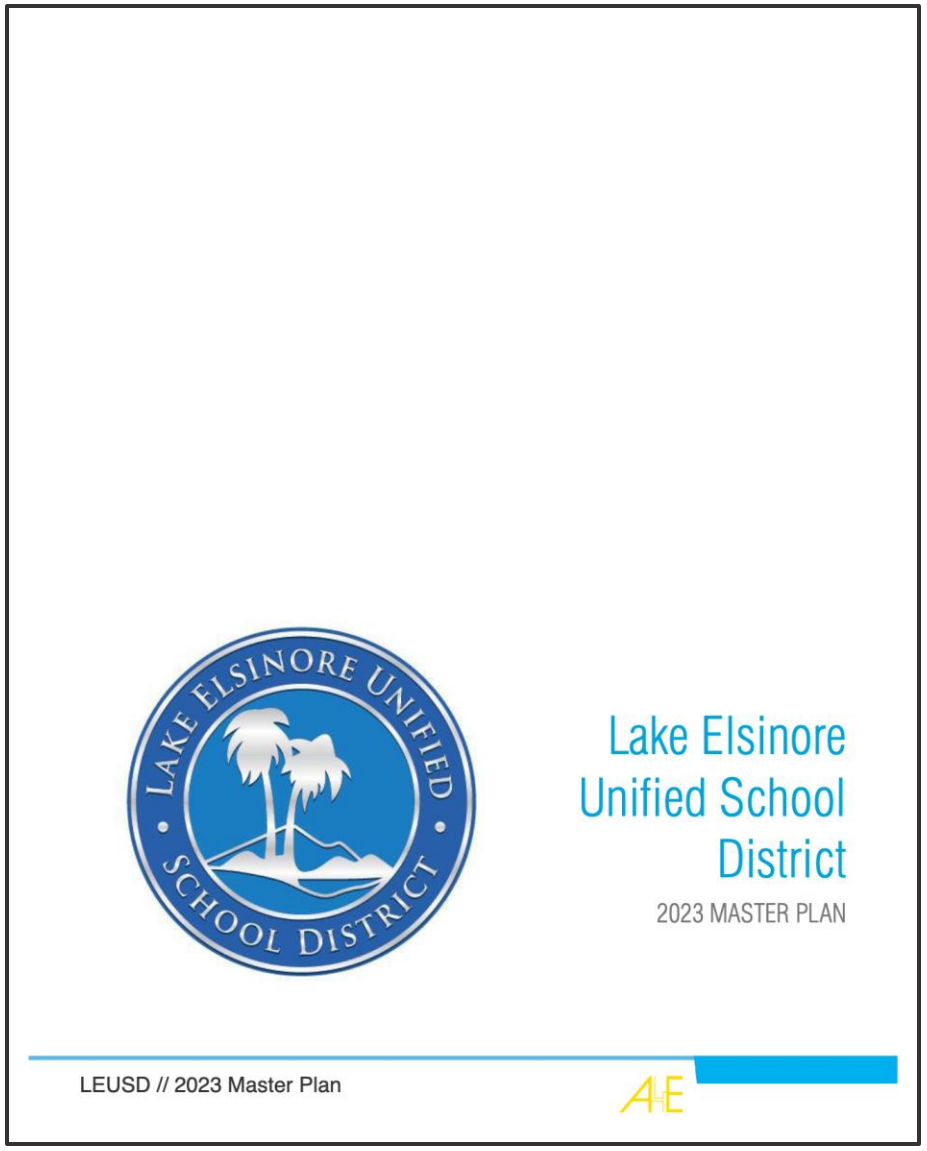


Future Capital Building Projects

Wasson Canyon Property



Facilities Master Plan June 2023



$855 Million

Identified Facilities Need

Capital Building Available Funds = $ 22 Million

Available Funds	
Terra Cotta MS Lower Campus & Parking	$ 15,000,000
School Site & Support Facilities Improvements Phase I	$ 7,000,000
Total	**$22,000,000**

Projects as Funds Become Available	
School Site & Support Facilities Improvements Phase II	$ 18,000,000
Access Control	$ 17,000,000
TCH Aquatic Center	$ 20,000,000
Wasson Canyon Elementary School	$ 60,000,000
Facilities Master Plan Improvements	$85,000,000
Total	**$200,000,000**

Possible Future Funding	
CFD No. 2017-2	$ 2,200,000
Yearly CFD Funds	$ 1,200,000
Yearly Developer Fees	$ 1,000,000
Possible New CFDs (3 to 10 Years)	$12,600,000
Total	**$ 17,000,000**

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THANK YOU