

WCCUSD NON-SALARY REDUCTIONS LIST, JANUARY 19, 2024

Contract/Service/Expenditure	Reason for Reduction	Department	Reduction Amount 24/25	Funding
			\$5,614,960.30	
Securly	Contract Expiring, Discontinue Service	IT	\$18,630.00	Unrestricted
Illuminate ED Collective	Contract Expiring, Discontinue Service	Superintendent	\$50,000.00	Unrestricted
VIP Leadership Services	Contract Expiring, Discontinue Service	Superintendent	\$26,000.00	Unrestricted
StudioFive	Supplemental Contract Shifting to Supplemental Funding	Superintendent	\$82,500.00	LCAP
StudioFive	Supplemental Contract Shifting to Supplemental Funding	Contract Dept	\$97,000.00	LCAP
Lozano Smith	Legal Contract, Reducing Services	Superintendent	\$25,000.00	Unrestricted
Harvest Consulting Contract	Contract Expiring, Discontinue Service	Superintendent	\$150,000.00	Unrestricted
Best Instrument Repair	Reduction in Contracted Services	Ed Services	\$40,000.00	LCAP
Imagine Learning - Virtual Teachers	Reduction in Contracted Services	Ed Services	\$100,000.00	LCAP
Imagine Learning - Edgenuity	Supplemental Contract Shifting to Supplemental Funding	Ed Services	\$250,000.00	LCAP
Desmos Math License- <i>Zearn</i>	Supplemental Contract Shifting to Supplemental Funding	Ed Services	\$39,990.00	LCAP
Lozano Smith	Legal Contract, Reducing Services	Ed Services	\$35,000.00	Unrestricted
AALRR	Legal Contract, Reducing Services	Human Resources	\$500,000.00	Unrestricted
Toshiba Lease	Expiring Copier Lease, Paid in Full	Business	\$164,000.00	Unrestricted
AA Office	Expiring Copier Repair Lease, Contract Discontinued	Business	\$9,000.00	Unrestricted
Ryland School Business Consultants	Contract Expiring, Discontinue Service	Business	\$37,000.00	Unrestricted
Finalsite	Contract Expiring, Services Completed	Communications	\$50,000.00	Unrestricted
HUDDL	Eliminate from Central Services Budget	Operations	\$49,900.00	LCFF
Lozano Smith	Legal Contract, Reducing Services	Various	\$10,000.00	Unrestricted
School Innovations (SIA)	Supplemental Contract Shifting to Supplemental Funding	HR	\$27,000.00	Unrestricted
Reduce Professional Development Contracts by 20%	Decrease departmental allocation for PD Consultants related to central offices	Various	\$340,000.00	LCFF
Freeze Out of State Conferences/Travel	Eliminate Out of State Conference Budget	Various	\$30,000.00	LCFF
Reduce In State Conferences/Travel by 50%	Reduce In-State Conference Budget	Various	\$75,000.00	LCFF
Reduce Utility Costs in Summer Months	Reduce Utility Costs by Consolidating Summer Program Sites	Operations	\$300,000.00	Unrestricted
Expiration of Gateway to College Contract	Shift these program services into our Greenwood Academy Program	Ed Services	\$601,597.30	LCFF
Departmental Materials & Supplies Reductions - 10%	Decrease departmental allocation for materials and supplies related to central offices	Various	\$206,786.00	LCFF
Reduce Routine Restricted Maintenance Contribution	Reduce Contract Expenses within RRMA	Maintenance	\$600,000.00	Unrestricted
Reduce Print Shop Costs	Offset printing cost by implementing the service fees as outlined by departmental guidelines	Various	\$90,000.00	Unrestricted
Eliminate/Reduce Food Costs for department sponsored events	Eliminate district provided meals at central office meetings and professional development events	Various	\$30,000.00	LCFF
Cut Software Licenses by 30%	Analyze central expenditures for software and eliminate duplicate services currently funded	Various	\$880,557.00	LCFF
Decrease Site LCFF Allocations by 15%	Allocate \$3.8 million to school sites for additional support with SPSA goals and actions (Previously \$4.5 million was allocated)	Various	\$700,000.00	LCFF