

WCCUSD SALARY REDUCTIONS, JANUARY 19, 2024

Positions	Unit	Location/ Dept	FTE	Estimated Cost of FTE	Reduction Amount 24/25
					\$14,125,290.97
BOND REGIONAL FACILITY PROJECT MANAGER	MANAGEMENT	EXECUTIVE MANAGEMENT	0.9000	\$230,005.00	\$207,004.50
COMMUNICATIONS MANAGER	MANAGEMENT	EXECUTIVE MANAGEMENT	1.0000	\$230,005.00	\$230,005.00
DIRECTOR	MANAGEMENT	EXECUTIVE MANAGEMENT	3.0000	\$230,005.00	\$690,015.00
EXECUTIVE DIRECTOR	MANAGEMENT	EXECUTIVE MANAGEMENT	2.0000	\$230,005.00	\$460,010.00
ADMINISTRATIVE SERVICES CONTRACT MANAGER	SSA	BUSINESS SERVICES ACCOUNTING	1.0000	\$130,245.00	\$130,245.00
AFTER SCHOOL PROGRAM MANAGER	SSA	EDUCATIONAL SERVICES	1.0000	\$130,245.00	\$130,245.00
ASST CUSTODIAL SERVICES SUPV	SSA	FACILITIES & MAINTENANCE	1.0000	\$130,245.00	\$130,245.00
CAMPUS SECURITY OFFICER SUPERV	SSA	FACILITIES & MAINTENANCE	0.2000	\$130,245.00	\$26,049.00
COORDINATOR - BUSINESS SERVICES	SSA	BUSINESS SERVICES ACCOUNTING	1.0000	\$130,245.00	\$130,245.00
COORDINATOR - EDUCATIONAL SERVICES	SSA	EDUCATIONAL SERVICES	1.0000	\$130,245.00	\$130,245.00
OFFICE MANAGER	SSA	SPECIAL PROGRAM	1.0000	\$130,245.00	\$130,245.00
SCHOOL SITE SAFETY SPECIALIST (S4) SUPERVISOR	SSA	FACILITIES & MAINTENANCE	1.0000	\$130,245.00	\$130,245.00
SOCIAL WORK SPECIALIST	SSA	SPECIAL EDUCATION	1.0000	\$130,245.00	\$130,245.00
SPEECH PATHOLOGY ASST (SLPA)	SSA	SPECIAL EDUCATION	1.0000	\$130,245.00	\$130,245.00
STUDENT SUPPORT SERVICES SUPERVISOR	SSA	EDUCATIONAL SERVICES	2.0000	\$130,245.00	\$260,490.00
ACCOUNTING TECHNICIAN	TEAMSTERS	BUSINESS SERVICES ACCOUNTING	2.0000	\$80,659.00	\$161,318.00
ADMINISTRATIVE TECHNICIAN	TEAMSTERS	EDUCATIONAL SERVICES	4.4000	\$80,659.00	\$354,899.60
APPLIED BEHAVIOR ANALYSIS AIDE	TEAMSTERS	SPECIAL EDUCATION	6.5000	\$80,659.00	\$524,283.50
CAMPUS SAFETY SPECIALIST II	TEAMSTERS	FACILITIES & MAINTENANCE	3.0000	\$80,659.00	\$241,977.00
COMMUNICATIONS ASSISTANT	TEAMSTERS	COMMUNICATIONS	1.0000	\$80,659.00	\$80,659.00
CUSTODIAN - FLOATER	TEAMSTERS	FACILITIES & MAINTENANCE	2.0000	\$80,659.00	\$161,318.00
GARDENER	TEAMSTERS	FACILITIES & MAINTENANCE	2.0000	\$80,659.00	\$161,318.00
SCHOOL COMMUNITY OUTREACH WRKR BIL - SECONDARY	TEAMSTERS	HIGH SCHOOL EDUCATION	6.0000	\$80,659.00	\$483,954.00
SCHOOL COMMUNITY OUTREACH WRKR BIL - SECONDARY	TEAMSTERS	MIDDLE SCHOOL EDUCATION	4.0000	\$80,659.00	\$322,636.00
SCHOOL COMMUNITY OUTREACH WRKR- ED SERVICES	TEAMSTERS	EDUCATIONAL SERVICES	2.0000	\$80,659.00	\$161,318.00
SCHOOL COMMUNITY OUTREACH WRKR- ELEMENTARY	TEAMSTERS	ELEMENTARY EDUCATION	1.0000	\$80,659.00	\$80,659.00
SCHOOL COMMUNITY OUTREACH WRKR- SECONDARY	TEAMSTERS	HIGH SCHOOL EDUCATION	2.3000	\$80,659.00	\$185,515.70
SCHOOL COMMUNITY OUTREACH WRKR- SECONDARY	TEAMSTERS	MIDDLE SCHOOL EDUCATION	1.0000	\$80,659.00	\$80,659.00
SPED PARA III	TEAMSTERS	SPECIAL EDUCATION SECONDARY	7.4664	\$80,659.00	\$602,232.36
SPED PARA III	TEAMSTERS	SPECIAL EDUCATION ELEMENTARY	6.4000	\$80,659.00	\$516,217.60
TYPIST CLERK I - K-8 SCHOOLS	TEAMSTERS	K-8 EDUCATION	0.6667	\$80,659.00	\$53,775.36
TYPIST CLERK I - K-8 SCHOOLS	TEAMSTERS	K-8 EDUCATION	1.0000	\$80,659.00	\$80,659.00
TYPIST CLERK I - K-8 SCHOOLS	TEAMSTERS	K-8 EDUCATION	0.6667	\$80,659.00	\$53,775.36
TYPIST CLERK I BIL - K-8 SCHOOLS	TEAMSTERS	K-8 EDUCATION	1.0000	\$80,659.00	\$80,659.00
TYPIST CLERK I BIL - K-8 SCHOOLS	TEAMSTERS	K-8 EDUCATION	1.0000	\$80,659.00	\$80,659.00
TYPIST CLERK II - SECONDARY	TEAMSTERS	HIGH SCHOOL EDUCATION	1.0000	\$80,659.00	\$80,659.00
COUNSELOR K-8	UTR	K-8 EDUCATION	0.2000	\$130,724.00	\$26,144.80
COUNSELOR K-8	UTR	K-8 EDUCATION	0.3000	\$130,724.00	\$39,217.20
COUNSELOR K-8	UTR	K-8 EDUCATION	0.3000	\$130,724.00	\$39,217.20
COUNSELOR K-8	UTR	K-8 EDUCATION	0.1000	\$130,724.00	\$13,072.40
COUNSELOR K-8	UTR	K-8 EDUCATION	0.2000	\$130,724.00	\$26,144.80
COUNSELOR SECONDARY	UTR	HIGH SCHOOL EDUCATION	0.6000	\$130,724.00	\$78,434.40
COUNSELOR SECONDARY	UTR	HIGH SCHOOL EDUCATION	0.2000	\$130,724.00	\$26,144.80
COUNSELOR SECONDARY	UTR	HIGH SCHOOL EDUCATION	0.7000	\$130,724.00	\$91,506.80
COUNSELOR SECONDARY	UTR	HIGH SCHOOL EDUCATION	0.1000	\$130,724.00	\$13,072.40
COUNSELOR SECONDARY	UTR	HIGH SCHOOL EDUCATION	0.3000	\$130,724.00	\$39,217.20
COUNSELOR SECONDARY	UTR	MIDDLE SCHOOL EDUCATION	0.9000	\$130,724.00	\$117,651.60
COUNSELOR SECONDARY	UTR	MIDDLE SCHOOL EDUCATION	0.3000	\$130,724.00	\$39,217.20
COUNSELOR SECONDARY	UTR	MIDDLE SCHOOL EDUCATION	0.2000	\$130,724.00	\$26,144.80
COUNSELOR SECONDARY	UTR	MIDDLE SCHOOL EDUCATION	0.1000	\$130,724.00	\$13,072.40
COUNSELOR SECONDARY	UTR	SPECIAL PROGRAM	0.4000	\$130,724.00	\$52,289.60
PROJECT / PROGRAM ASSISTANT - INSTRUCTIONAL SERVICES	UTR	EDUCATIONAL SERVICES	2.0000	\$130,724.00	\$261,448.00
PROJECT/PROG ASSIST - EXTRA DUTIES	UTR	SPECIAL EDUCATION	1.6000	\$130,724.00	\$209,158.40
SCHOOL NURSE - EXTRA DUTIES .2 FTE	UTR	SPECIAL EDUCATION	1.0000	\$130,724.00	\$130,724.00
SCHOOL PSYCHOLOGIST - EXTRA DUTIES .2 FTE	UTR	SPECIAL EDUCATION	2.4000	\$130,724.00	\$313,737.60

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SPEECH THERAPIST EXTRA DUTIES .2 FTE	UTR	SPECIAL EDUCATION	1.0000	\$130,724.00	\$130,724.00
TEACHER REG ED - HIGH SCHOOL	UTR	HIGH SCHOOL EDUCATION	17.4000	\$130,724.00	\$2,274,597.60
TEACHER REG ED - K-12	UTR	SPECIAL PROGRAM	3.0000	\$130,724.00	\$392,172.00
TEACHER REG ED - MIDDLE SCHOOL	UTR	MIDDLE SCHOOL EDUCATION	7.2000	\$130,724.00	\$941,212.80
AP/INST SPECIALIST SR HIGH SCH	WCCAA	HIGH SCHOOL EDUCATION	1.0000	\$176,577.00	\$176,577.00
ASSISTANT PRINCIPAL SR HI SCH	WCCAA	HIGH SCHOOL EDUCATION	1.0000	\$176,577.00	\$176,577.00
COORD EDUCATIONAL SERVICES	WCCAA	EDUCATIONAL SERVICES	2.0000	\$176,577.00	\$353,154.00
COORDINATOR SPECIAL EDUCATION	WCCAA	SPECIAL EDUCATION	1.0000	\$176,577.00	\$176,577.00
VP/INSTR SPECIALIST ELEMENTARY	WCCAA	ELEMENTARY EDUCATION	0.5000	\$176,577.00	\$88,288.50
VP/INSTR SPECIALIST ELEMENTARY	WCCAA	ELEMENTARY EDUCATION	0.5000	\$176,577.00	\$88,288.50
VP/INSTR SPECIALIST ELEMENTARY	WCCAA	ELEMENTARY EDUCATION	0.5000	\$176,577.00	\$88,288.50
VP/INSTR SPECIALIST ELEMENTARY	WCCAA	ELEMENTARY EDUCATION	0.5000	\$176,577.00	\$88,288.50