

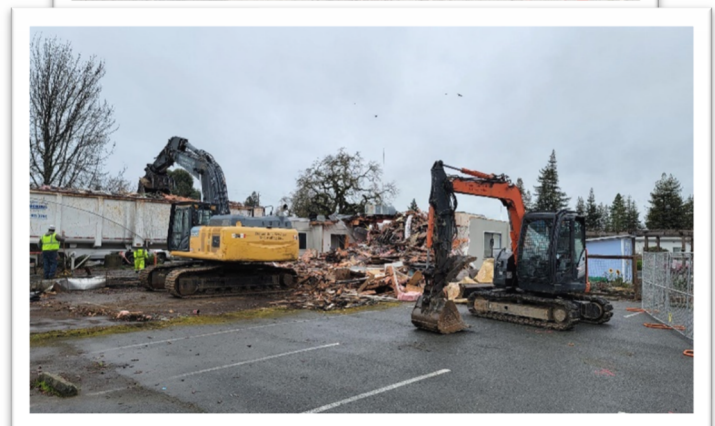
Facilities Projects Update Board Meeting 02/28/24

Facilities Implementation Plan

- A Facilities Advisory Committee was formed with bi-monthly meetings scheduled. Two meetings have been held to date, one in December and one in January. Input from these meetings will be incorporated into the decision-making process when making updates to the implementation plan. The next meeting will be on 3/28/24 @ 5:30 p.m. Please reach out to Facilities at: facilities@srcs.k12.ca.us if you would like to attend.
- The Facilities team is anticipating a proposal to begin preliminary design work for the new TK classrooms that are included in the implementation plan.
- Facilities is meeting with design team members to evaluate potential options to provide single-user, all-access student restrooms beginning at Montgomery High School and Slater Middle School to improve supervision, as identified in the facilities master and implementation plans.
- A pilot plan to perform classroom modernizations is being developed to utilize across campuses throughout the district, starting at Abraham Lincoln ES. These modernizations will consist primarily of replacement of ceiling tiles, wall finishes including whiteboards and tack board, flooring, and cabinetry. Options for utilizing furniture solutions in lieu of fixed cabinetry will be explored, to provide maximum flexibility and to streamline the process.

District Office & Education Center

- Phase 1 demolition of portables at the Ridgway campus will be completed by March 1. Fencing will be adjusted after buildings are cleared.



- Design of the new warehouse and data center is in process. Phase 2 demolition of the remaining buildings will take place after the building is complete, anticipated in Fall 2024.
- Lease amendments for the Stony Point Road offices were board approved on

2/14/24. Preparations to move additional staff from Ridgway to Stony Point are in process.

Exterior Painting

- The Facilities team has received renderings of proposed paint schemes for several schools, and is working with each site to choose the final color schemes.
- Elevations for each of these sites are being developed to use in the bidding process.
- This summer (2024), we anticipate 8 campuses will receive exterior painting according to the newly adopted standards, with plans to complete remaining campuses next summer (2025).

Upcoming Summer 2024 Roof/HVAC Projects

- Arntz Builders, Inc. is negotiating subcontractor bids and finalizing pricing for Roofing and HVAC at Rincon Valley MS. A Guaranteed Maximum Price (GMP) is expected to be submitted to the board at the 3/13/24 meeting.
- FRC, Inc. is negotiating subcontractor bids and finalizing pricing for Roofing and HVAC at Helen Lehman ES and Luther Burbank ES. A Guaranteed Maximum Price (GMP) is expected to be submitted to the board at the 3/13/24 meeting.
- Regular planning meetings continue with all three projects, allowing close collaboration and the best outcomes from the design, as well as early procurement of the long-lead time items, including HVAC equipment.

SRHS & DeSoto Hall Roofing & HVAC

- Punch list items and final testing and balancing has been completed.
- Training has been provided by contractor for district maintenance personnel on the HVAC controls and monitoring system.
- Project close out and certification with DSA is in process.

Brook Hill ES Roofing & HVAC

- Remaining equipment has been received from manufacturers.
- Installation of the remaining units at Brook Hill is scheduled to occur over spring break, with final testing and balancing following completion.

CCLA Roofing & HVAC

- All new HVAC systems are in full operation, and final testing and balancing has been completed.
- Final inspection by the project inspector has occurred, and DSA close out and certification is in process.

District-Wide Solar Array Projects

- Construction of the solar array at Albert Biella is complete and the project is in closeout phase.
- Construction of the array at Comstock MS is complete and the project is in closeout phase.
- Construction of the array at James Monroe ES is complete, with minor items remaining to finalize.
- Construction of the Elsie Allen HS system is complete, with minor items remaining to finalize.
- DSA project approval has been received for Rincon Valley MS, Hidden Valley ES, Lewis Early Learning Academy, and Herbert Slater MS. Coordination and scheduling of the approved projects is underway.

CalShape Round 3

- Grant-funded HVAC and plumbing work under the CalSHAPE program is nearing completion.

Montgomery 2 Story Classroom Building

- Start of construction is scheduled for spring break.
- Four leased portables will be removed and two district-owned portables will be demolished beginning March 20.
- Interim housing spaces for the occupants of the portables has been identified by site staff and facilities, and is being made ready for move-in as of March 15.
- Redesign of the restrooms to provide single-user, all-access restrooms on each floor has been submitted to DSA for approval.
- Planning for a community groundbreaking ceremony is currently underway, to occur in early April.



RVMS & HSMS Wells

- Brelje & Race proposal to assist in getting the wells operational at Rincon Valley MS and Herbert Slater MS is on this agenda.
- A proposal is pending for design of the existing irrigation connection to the new well supply line, and will be brought for board review after receipt and review by district CM and facilities staff.
- These wells will be used to supply water to the fields only and will not be used for domestic consumption.

SRHS Softball Scoreboard Installation

- Project has been approved by DSA.
- Construction bidding is in progress.
- Proposals have been received for special testing and inspections and DSA required Project Inspector.