

Transportation Plan 2024/25

Transportation Services:

1. Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. **Santa Rosa High School District** provides no-cost transit passes to students. SRCS contracts with the West County Transportation Agency which is a public, Joint Powers Agreement or Agency formed by participating school districts and contracted with to provide safe, child-centered, economical and coordinated school transportation.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth. **Santa Rosa High School District** offers transportation services in the least restrictive environment to all homeless students, foster youth and pupils with disabilities that meet the criteria for severely disabled and/or non-ambulatory.

The department also supports its special needs, homeless and foster youth students by providing transportation services for activity trips throughout Sonoma County and California that support the educational activities of the schools, including curricular, extra-curricular and athletic trips for students of the District.

3. Enter description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils. **Free Transportation for Unduplicated Pupils** Students receiving either General Education or Special Education transportation service, including Unduplicated Pupils -- defined as students who are low socio-economic, English learners, or foster youth -- will receive District transportation service at no charge.

Revenue Calculation

Total Estimated 2023-24 Transportation Expenses (Function 3600)	6,996,837
Less Capital Outlay (object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	4,198,102
Less 2023-24 Transportation add-on (from LCFF Calculator)	818,767

Total Revenue (Object 8590, Resource 0000) 3,379,335

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	-
3000-3999 - Employee Benefits	-
4000-4999 - Books and Supplies	-
5000-5999 - Services and other Operating Expenditures	6,996,837
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-

Total Expenditures 6,996,837

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.