



JUHSD Food Services Update

April 2, 2024

AGENDA

Program Highlights

Fiscal Update

Program Goals

Questions/Discussion



Program Highlights



01.



Food Bars

We now have salad bars at both TNHS and OHS. We also have been piloting a Grab & Go bar at JHS. It has been a great success. Without going to any line, students may grab as much produce and snacks as they want. They may also help themselves to spoons, forks, and condiments. There have been no problems and students appreciate being able to grab extra food to keep them full for after school activities.

02.



New Items

Each kitchen has been given training and support to begin trying new menu items that might be popular with their students.

The example above is Bagel and Lox at OHS. A few other new items have been Apples Brulee, Yellow Curry with Coconut Milk, Taco Salads, and Vietnamese Style Banh Mi Sandwiches

03.



Improved Quality

We have increased the amount of money being spent on fresh food, especially bread, fruit and vegetables. Additionally, we have increased the number of staff members to allow for more freshly prepared meals and more training. The addition of an administrative assistant allows more hands-on support & supervision. The number of pre-packaged menu items has decreased significantly.



Other Highlights

Fast Lines

About 10 min

Due to increased staffing, reconfiguration of spaces, and improved systems, most days, most lines are resolved within the first 10 minutes of the lunch period leaving plenty of time for students to eat and socialize.

Good Morale

Less turnover

Staff are staying in their jobs longer and vacant positions are usually filled quickly. Some improvements for staff have been: training and social gatherings, support from administration, employee housing, and more autonomy.

Feeding Many

50% eating lunch

During the 23-24 school year, we have averaged 1,128 breakfasts and 1,728 lunches served per day. Our average daily students population is 3,527 which means more than 32% of students are eating school breakfast and nearly 50% of students are eating school lunch each day.

The background of the entire slide is a dense, overlapping pattern of US one-dollar bills. The bills are oriented in various directions, creating a textured, financial-themed backdrop. The text 'Fiscal Update' is centered on the left side, partially enclosed by a dashed brown border.

Fiscal Update

21-22 Universal Meals

■ Expenditures

■ Surplus/Deficit

19-20
Chartwells &
COVID

20-21
COVID

1,054,822

14-15
(172,493)

1,107,944

15-16
(156,474)

901,829

16-17
(168,180)

835,966

17-18
(139,609)

889,055

18-19
(214,987)

1,468,336

19-20
(655,073)

892,575

20-21
(246,379)

1,467,712

21-22
(10,277)

1,939,042

271,519

22-23

2,500,000

23-24

1

Program Goals



Increase Student Input



QR Codes have been posted in all cafeterias. The code links students to a google form for input. Use has been minimal.

Students input is mostly provided anecdotally and by monitoring which meals are in high demand.

GOALS

Sustainability



We have been focusing on reducing waste and reducing packaging.

We would like to continue improving the program's sustainability.

Improve Signage & Info



Menus are handwritten and posted each day.

We would like to upgrade to electronic signage and make sure students have access to the current day's and next day's menus, at a minimum.

THANK YOU!



Questions/Discussion