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# Arts & Music in Schools Funding (Proposition 28)

## Board Presentation

April 2, 2024

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# INTENT OF FUNDING



## Proposition 28

The Arts and Music in Schools — Funding Guarantee and Accountability Act.

The Arts & Music in Schools Act provides a minimum source for annual funding to “supplement arts education programs”

To increase access to  
arts education\* for all  
students.



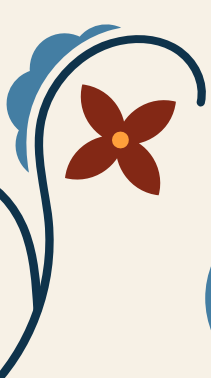
\*Arts education program includes, but is not limited to, instruction and training, supplies, materials, and arts educational partnership programs for instruction in: dance; media arts; music; theatre; and visual arts including folk art, painting, sculpture, photography, and craft arts; creative expressions including graphic arts and design, computer coding, animation, music composition and ensembles; and script writing, costume design, film, and video

# OVERVIEW

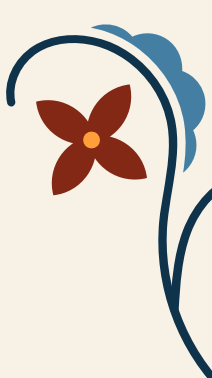


- The funds come from 1% of Proposition 98
    - 80% of funding must be used for certificated or classified employee to provide arts education\*
    - 20% to support the arts program (training, supplies, materials, and arts educational partnership programs)
  - Each school can determine which program(s) it will offer
  - Funds must supplement current program
  - Expenditure plan must be developed by each school site annually
  - District must submit an annual board approved report to CDE and be posted in the school district's website
  - Funds for the year must be spent within three years
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\*CDE, for good cause shown, may provide a waiver from this requirement. Process for waiver submission is yet to be determined.



# 2023 - 2024 PLANNING TIMELINE



SEP  
8

## COUNTY SUMMIT

Bay Area Counties

OCT  
2

## OVERVIEW

District Meeting  
Virtual

OCT

## REVIEW/REFLECT

Site Planning

NOV  
30

## SHARE VISION/PLAN

District Office  
1:30 - 3:30

DEC

## GATHER MORE INPUT

Site Team

JAN

## REVISE PLAN

Site Team

FEB

## COURSE OFFERING

Site Team

MAR

## FINALIZE PLAN

Site Team

APR  
2

## BOARD PRESENTATION

## Current Arts Programs

- Art 1
- Art 2
- Drawing & Painting
- Sculpture
- Ceramics 1
- Ceramics 2
- Concert Band
- Symphonic Band
- Guitar
- AP Drawing
- AP 2D Design
- AP 3D Design
- Pre AP Visual Art

611 students (58%)  
4.0 FTE  
Expenditure as of  
2/29/24: \$525,647

## Arts, Media & Entertainment CTE Programs

- Digital Art 1
- Digital Art 2
- Dance Composition
- Dance Production

With CTE:  
837 students (79%)

23-24

# JEFFERSON

Allocation: \$161,562

## Prop 28 Expenditure Plan for 2024-2025

### STAFFING

0.667 (4 blocks) to teach Fashion and Jewelry Making

\$83,000

Bilingual paraprofessional

\$75,000

### MATERIALS

Materials/Equipment

\$3,562

## Current Arts Programs

- Visual Arts 1
- Visual Arts 2
- Theater Arts

🌿 108 students (23%)  
🌿 1.0 FTE  
🌿 Expenditure as of 2/29/24:  
\$148,893

23-24

# OCEANA

Allocation: \$67,355

**Prop 28  
Expenditure  
Plan for  
2024-2025**

## STAFFING

0.2 FTE to teach Rock Band after school

\$20,723

0.2 FTE to teach additional Visual Arts 2 to accommodate more students in the Certificate Program

\$29,749

## MATERIALS

Materials/Equipment

\$16,883

## Current Arts Programs

- Art 1
- Art 2
- Ceramics 1
- Ceramics 2
- Concert Band
- Symphonic Band
- AP 2D Design

311 students (45%)  
2.6 FTE  
Expenditure as of  
2/29/24 : \$351,804

## Arts, Media & Entertainment CTE Programs

- Drama
- Advanced Drama
- Theater Arts Production
- Advanced Theater Arts Production
- Journalism
- Advanced Journalism

With CTE:  
400 students (58%)

23-24

# TERRA NOVA

Allocation: \$93,349

## Prop 28 Expenditure Plan for 2024-2025

### STAFFING

|                                    |          |
|------------------------------------|----------|
| 0.4 FTE for Music/Band             | \$37,250 |
| Performance Experts (Band & Drama) | \$44,099 |
| Stipend for Drama Summer Camp      | \$12,000 |

## Current Arts Programs

- Art 1
- Art 2
- Drawing & Painting
- Ceramics 1
- Ceramics 2
- Symphonic Band
- Vocal Music 1
- Vocal Music 2
- Guitar 1
- Independent Study Visual Arts

458 students (36%)  
4.0 FTE  
Expenditure as of 2/29: \$ 637,703

23-24

# WESTMOOR

Allocation: \$176,110

## Prop 28 Expenditure Plan for 2024-2025

### STAFFING

|                       |           |
|-----------------------|-----------|
| 1.0 FTE (Photography) | \$125,000 |
| 0.4 FTE (Theater)     | \$37,160  |

### MATERIALS

|                     |          |
|---------------------|----------|
| Materials/Equipment | \$13,950 |
|---------------------|----------|

**General Fund (7 period day):**

Additional sections for Jewelry and Digital Arts (CTE)

# THORNTON

Allocation: \$10,940

## Arts Programs

- Elective Wheel/Paper Making



Plan for  
2024-2025

|                |         |
|----------------|---------|
| Mural Staffing | \$8,000 |
| Materials      | \$2,940 |

# ADULT TRANSITION

Allocation: \$6,594

|                           |         |
|---------------------------|---------|
| Transportation /Materials | \$6,594 |
|---------------------------|---------|



# Summary of Expenditure Plan

| School     | Description                                                       | Estimated Cost |
|------------|-------------------------------------------------------------------|----------------|
| Jefferson  | Visual Arts Teacher (Jewelry + Fashion) - 0.67 FTE                | \$83,000       |
|            | Bilingual Paraprofessional                                        | \$75,000       |
|            | Materials                                                         | \$3,652        |
| Oceana     | Rock Band Teacher - 0.2 FTE                                       | \$20,723       |
|            | Visual Arts 2 (General Education + Certificate Program) - 0.2 FTE | \$29,749       |
|            | Materials                                                         | \$16,833       |
| Terra Nova | Music Teacher - 0.4 FTE                                           | \$37,250       |
|            | Teaching Artists (Performance Experts)                            | \$44,099       |
|            | Drama Camp                                                        | \$12,000       |

| School           | Description                          | Estimated Cost |
|------------------|--------------------------------------|----------------|
| Thornton         | Staff for Mural Project              | \$8,000        |
|                  | Materials/Supplies for Mural Project | \$2,940        |
| Westmoor         | Photography Teacher - 1.0 FTE        | \$125,000      |
|                  | Theater Teacher - 0.4 FTE            | \$37,160       |
|                  | Materials                            | \$13,950       |
| Adult Transition | Transportation/Materials             | \$6,594        |





# Next Steps

- 🔔 Approve job description for Teaching Artists/Art Expert
- 🔔 Post/interview for positions
- 🔔 Collaborate with partner districts to create comprehensive Art Master Plans responsive to student interests





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# Thank you

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