



WAKE COUNTY  
PUBLIC SCHOOL SYSTEM

# WCPSS ENROLLMENT PLAN – 2017-18

Year Three of a Multi-Year Approach to Growth  
Management

***Final Review***

*Board of Education Work Session, November 29, 2016*

# Final Review - Overview

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|---|------|
| <p><b>Pending Decision 1</b></p> <p><b>Grandfather guidelines for current fourth graders assigned to HCES for 2017-18 and M16 for 2019-20</b></p> <ul style="list-style-type: none"><li>• <b>Option 1</b> – students remain in a cohort for sixth grade and move together to M16</li><li>• <b>Option 2</b> – allow 7<sup>th</sup> grade grandfathering for current fourth graders if they experienced an involuntary change in assignment from fourth to fifth grade</li><li>• <b>Option 3</b> – allow 7<sup>th</sup> grade grandfathering for all current fourth graders eligible to grandfather</li></ul> | 3    |
| <p><b>Pending Decision 2</b></p> <p><b>Reduce crowding at Mills Park ES; utilize new facility</b></p> <ul style="list-style-type: none"><li>• <b>Draft 1</b></li><li>• <b>Option 1</b> – no reduction to MPES</li><li>• <b>Option 2</b> – Blackstone and Cary Park remain at Mills Park ES</li><li>• <b>Option 3</b> – Cary Park remains at Mills Park ES</li></ul>   | 4-5  |

# Stability

## Grades Impacted by Multiple Moves in a Short Period of Time

| 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K- MPES | 1-HCES  | 2-HCES  | 3-HCES  | 4-HCES  | 5-HCES  | 6-M16   | 7-M16   | 8-M16   |
| 1-MPES  | 2-HCES  | 3-HCES  | 4-HCES  | 5-HCES  | 6-M16   | 7-M16   | 8-M16   |         |
| 2-MPES  | 3-HCES  | 4-HCES  | 5-HCES  | 6-M16   | 7-M16   | 8-M16   |         |         |
| 3-MPES  | 4-HCES  | 5-HCES  | 6-M16   | 7-M16   | 8-M16   |         |         |         |
| 4-MPES  | 5-HCES  | 6-MPMS  | 7-M16   | 8-M16   |         |         |         |         |
| 5-MPES  | MPMS    | MPMS    | M16     |         |         |         |         |         |

Green box - Indicates they are eligible to request a transfer to grandfather at their current assignment

Red Letters - Indicate grades impacted by multiple moves in a short period of times

### Three options:

**Option 1.** For the opening of M16, current 4th graders assigned from Alston Ridge ES or Mills Park ES to Hortons Creek ES will be assigned as a cohort team in sixth grade. This cohort team will then move to M16 for their sixth and seventh grade year.

**Option 2.** For the opening of M16, rising seventh grade students, who were a part of the cohort assignment from Alston Ridge ES or Mills Park ES to Hortons Creek ES, and who experienced a change in school assignment from 4<sup>th</sup> to 5<sup>th</sup> grade, will be eligible to grandfather.

**Option 3.** For the opening of M16, rising seventh grade students, who were a part of the cohort assignment from Alston Ridge ES or Mills Park ES to Hortons Creek ES, will be eligible to grandfather.

# New School - Hortons Creek ES

## Base Assignment Planning

### Option 3 – Cary Park (north of lake) remains in MPES

|                         | Planned Capacity | 2016-17 (actual) | 2017-18 | 2019-20 | 2021-22 | 2017-18 Util | 2021-22 Util |
|-------------------------|------------------|------------------|---------|---------|---------|--------------|--------------|
| Alston Ridge ES (YR)    | 1,216            | 2,000            | 1,364   | 831     | 868     | 112%         | 71%          |
| Alston Ridge ES (T)     | 982              | 2,000            | 1,364   | 831     | 868     | 139%         | 88%          |
| E 50 (opens 2019-20) ** | 872              | -                | -       | 597     | 611     | n/a          | 70%          |
| Mills Park ES           | 846              | 1,280            | 1,070   | 1,014   | 1,053   | 135%         | 132%         |
| White Oak ES            | 872              | 303              | 637     | 969     | 1,244   | 73%          | 143%         |
| Hortons Creek ES        | 872              | -                | 1,061   | 1,061   | 1,128   | 106%         | 122%         |

Forecasted \* Residential K-5 Growth in Proposed Option 3 Base Attendance Areas (WOES not impacted)

\* Forecast based on 2015-16 SPDM, OREd/ITRE

\*\* E 50 impact to ARES only. Forecasted membership does not include impact to Carpenter ES and Cedar Fork ES.

# New School - Hortons Creek ES

## Base Assignment Planning

### Mills Park ES Facility Utilization

| 2016-17      | K          | 1          | 2          | 3          | 4          | 5          | Total        | Facility Utilization |
|--------------|------------|------------|------------|------------|------------|------------|--------------|----------------------|
| Current      | 165        | 165        | 170        | 168        | 181        | 193        | 1,042        |                      |
| Overflow     | 46         | 18         | 21         | 20         | 51         | 26         | 182          |                      |
| <b>TOTAL</b> | <b>211</b> | <b>183</b> | <b>191</b> | <b>188</b> | <b>232</b> | <b>219</b> | <b>1,224</b> | <b>144.6%</b>        |

MPES Planned Capacity: 846

| 2017-18                 | K          | 1          | 2          | 3          | 4          | 5          | Total        | Facility Utilization |
|-------------------------|------------|------------|------------|------------|------------|------------|--------------|----------------------|
| Next                    | 165        | 165        | 165        | 170        | 168        | 181        | 1,014        |                      |
| Overflow                | 46         | 46         | 18         | 21         | 20         | 51         | 202          |                      |
| Assigned to HCES        | 42         | 42         | 35         | 36         | 33         | 40         | 228          |                      |
| Eligible to grandfather | 19         | 19         | 11         | 15         | 40         | 42         | 146          |                      |
| <b>TOTAL</b>            | <b>188</b> | <b>188</b> | <b>159</b> | <b>170</b> | <b>195</b> | <b>234</b> | <b>1,134</b> | <b>134.0%</b>        |

| 2017-18                 | K                 | 1          | 2          | 3          | 4          | 5          | Total      | Facility Utilization |
|-------------------------|-------------------|------------|------------|------------|------------|------------|------------|----------------------|
| Next                    | 165               | 165        | 165        | 170        | 168        | 181        | 1,014      |                      |
| Overflow                | 46                | 46         | 18         | 21         | 20         | 51         | 202        |                      |
| Assigned to HCES        | 42                | 42         | 35         | 36         | 33         | 40         | 228        |                      |
| Eligible to grandfather | No Grandfathering |            |            |            |            |            | 0          |                      |
| <b>TOTAL</b>            | <b>169</b>        | <b>169</b> | <b>148</b> | <b>155</b> | <b>155</b> | <b>192</b> | <b>988</b> | <b>116.7%</b>        |

# Timeline of Enrollment Plan Process

| DATES                   | ACTIONS  |
|-------------------------|--|
| May 17, 2016            | BoE Work Session – review/discuss needs for 2017-18 enrollment plan, seek board input on direction   |
| September 6, 2016       | BoE Work Session – staff presents Draft 1 of the 2017-18 enrollment plan; begin feedback process through online forums   |
| September 12 - 29, 2016 | BoE Advisory Committees – staff presents Draft 1; solicits feedback<br>September 12, 2016 - District 1 Board Advisory Council (BAC); September 12, 2016 - District 3 BAC, September 19, 2016 - District 9 BAC; September 26, 2016 - District 8 BAC; September 29, 2016 - District 2 BAC  |
| October 4, 2016         | BoE Work Session – staff presents Draft 2 of the enrollment plan; continue to solicit feedback through online forums   |
| October 7 - 26, 2016    | Community/Other meetings – staff presents Draft 2; solicits feedback<br>October 7, 2016 - District 6 BAC; October 10 - Beaverdam ES (rescheduled because of inclement weather); October 10, 2016 - Student Achievement Committee; October 11, 2016 - Alston Ridge ES; October 12, 2016 - District 4 BAC; October 26, 2016 - District 5 BAC |
| October 18, 2016        | BoE Work Session – staff presents Draft 2 - continued discussion of the 2017-18 enrollment plan  |
| November 1, 2016        | BoE Work Session – staff presents Draft 2 - follow-up from October 18, 2016 discussion of the 2017-18 enrollment plan  |
| November 15, 2016       | BoE Work Session – staff presents Draft 3 (final draft) of the 2017-18 enrollment plan   |
| November 15, 2016       | BoE Meeting - public hearing on the 2017-18 enrollment plan  |
| November 29, 2016       | BoE Work Session – staff presents Final Revision of the 2017-18 enrollment plan  |
| December 6, 2016        | BoE Meeting - approval of the 2017-18 enrollment plan  |