Newport-Mesa
Unified School District

2024 Master Plan Survey Results
Facility Sequencing Progress Report
May 14, 2024

DLRGROUP

ENGAGEMENT

Timeline of Engagement Events

Fall of 2023

INITIAL ONLINE SURVEY

- *The initial survey sought input from our community, staff, and students to assess the current state of our facilities and gather suggestions for areas of improvement.*

Oct-Nov 2023

IN-PERSON ENGAGEMENT SESSIONS

- *Our masterplan architect and district staff organized meetings at each high school zone to meet community members and discuss the master plan process.*
- *We gathered their input on how they would like to see facilities change and used this to influence the proposed master plans.*

April 2024

MASTER PLAN PRESENTED

- *"The District's Master Plan Architect presented the facility master plan to the board, who reviewed its functionality on the master plan website, www.nmusdplan.org.*
- *Subsequently, the board officially accepted the Facility Master Plan during the April 2nd board meeting."*

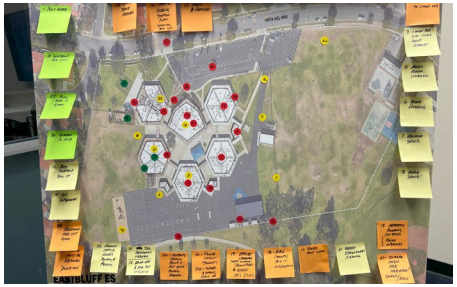
April-May 2024

SECOND ONLINE SURVEY

- *Staff conducted a follow-up survey to gauge the interest of all stakeholders in the proposed facilities improvements.*
- *Participants were asked to rank the proposed projects outlined in the facility master plan on a scale of 1 to 5. This feedback will assist the staff and board in understanding the priorities of our community."*

ENGAGEMENT

Community Engagement Sessions

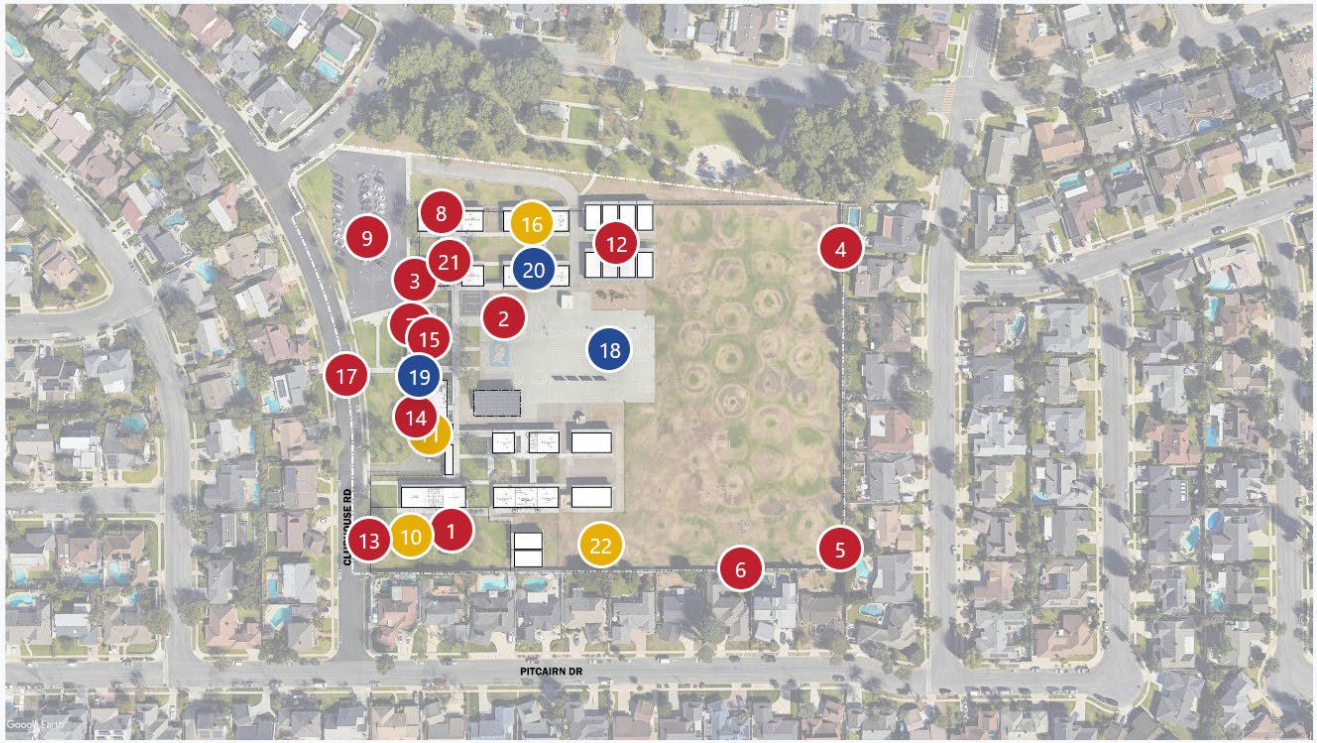






Items to be improved		4
Items requiring change		15
Items to be protected		3

1. TK/PK/Kindergarten outdoor play area should have a shade structure.
2. Campus should have a dedicated outdoor learning space.
3. This wall (exterior) is a great location to place some branding for the school.
4. Gates from residences that open to campus need to be secured. Some have pools



DLRGROUP

ENGAGEMENT: SURVEY 1

Results of Initial Master Plan Online Survey

918 Survey Responses



DLRGROUP

ENGAGEMENT: SURVEY 2

Results of Post Masterplan Prioritization Online Survey

1430 Survey Responses



DLRGROUP

ENGAGEMENT: SURVEY 2

*Results of Post Masterplan Prioritization Online Survey**

Facility Name	Participants
Adams Elementary School	20
Andersen Elementary School	78
Back Bay/Monte Vista High School	9
BESST Center	4
California Elementary School	18
College Park Elementary School	31
Corona del Mar High School	149
Costa Mesa High School	73
Davis Magnet School	38
Early College High School	12
Eastbluff Elementary School	65
Ensign Intermediate School	37

Facility Name	Participants
Estancia High School	43
Harbor View Elementary School	29
Harper Assessment Center	30
Kaiser Elementary School	18
Killybrooke Elementary School	20
Lincoln Elementary School	6
Lindbergh Elementary	7
Mariners Elementary School	21
Newport Coast Elementary School	36
Newport Elementary School	88
Newport Harbor High School	64
Newport Heights Elementary School	10

Facility Name	Participants
Paularino Elementary School	30
Pomona Elementary School	39
Presidio Elementary School	3
Rea Elementary School	14
Sonora Elementary School	15
TeWinkle Middle School	347
Victoria Elementary School	17
Whittier Elementary School	26
Wilson Elementary School	13
Woodland Elementary school	20

1430

Survey Responses

**Through May 7, 2024*

DLRGROUP

ENGAGEMENT: SURVEY

Survey Categories

Project Priority Scores by Group

Ratings from 1-5 with 5 being the highest priority.

Focus Category	Community Member / Miembro de la comunidad	Current Student / Estudiante actual	District Staff / Personal del distrito	Other / Otro	Parent / Padre	Teacher / Maestro	**Average**
⊞ Restrooms	3.75	3.85	4.10	3.75	3.75	3.91	**3.85**
⊞ Instructional Space	3.58	3.81	3.71	2.99	3.82	3.71	**3.76**
⊞ Food Service & Dining	3.68	4.24	3.12	3.13	3.43	3.27	**3.70**
⊞ Theater/MPR	2.42	3.43	3.73	3.25	3.58	3.41	**3.53**
⊞ Athletic and Outdoor Spaces	3.40	3.73	3.20	2.72	3.23	2.96	**3.25**
⊞ Parking Expansion	2.47	2.81	3.84	3.20	3.12	3.27	**3.11**
⊞ Administration and Support Spaces	3.27	2.84	3.78	2.81	3.01	2.78	**2.99**
⊞ Library and Media Centers	3.58	2.96	2.82	2.00	3.03	2.88	**2.98**
⊞ Site Utilities	1.86	2.40	3.38	1.67	2.71	2.95	**2.77**

ENGAGEMENT: SURVEY

Survey Categories

Student Ranking

Project Priority Scores by Group

Ratings from 1-5 with 5 being the highest priority.

Focus Category	Current Student / Estudiante actual	Average
Food Service & Dining	4.24	**4.24**
Restrooms	3.85	**3.85**
Instructional Space	3.81	**3.81**
Athletic and Outdoor Spaces	3.73	**3.73**
Theater/MPR	3.43	**3.43**
Library and Media Centers	2.96	**2.96**
Administration and Support Spaces	2.84	**2.84**
Parking Expansion	2.81	**2.81**
Site Utilities	2.40	**2.40**

318 Responses

Parent Ranking

Project Priority Scores by Group

Ratings from 1-5 with 5 being the highest priority.

Focus Category	Parent / Padre	Average
Instructional Space	3.82	**3.82**
Restrooms	3.75	**3.75**
Theater/MPR	3.58	**3.58**
Food Service & Dining	3.43	**3.43**
Athletic and Outdoor Spaces	3.23	**3.23**
Parking Expansion	3.12	**3.12**
Library and Media Centers	3.03	**3.03**
Administration and Support Spaces	3.01	**3.01**
Site Utilities	2.71	**2.71**

614 Responses

ENGAGEMENT: SURVEY

Survey Categories

Community

Project Priority Scores by Group

Ratings from 1-5 with 5 being the highest priority.

Focus Category	Community Member / Miembro de la comunidad	Average
Restrooms	3.75	**3.75**
Food Service & Dining	3.68	**3.68**
Library and Media Centers	3.58	**3.58**
Instructional Space	3.58	**3.58**
Athletic and Outdoor Spaces	3.40	**3.40**
Administration and Support Spaces	3.27	**3.27**
Parking Expansion	2.47	**2.47**
Theater/MPR	2.42	**2.42**
Site Utilities	1.86	**1.86**

24 Responses

Staff

Project Priority Scores by Group

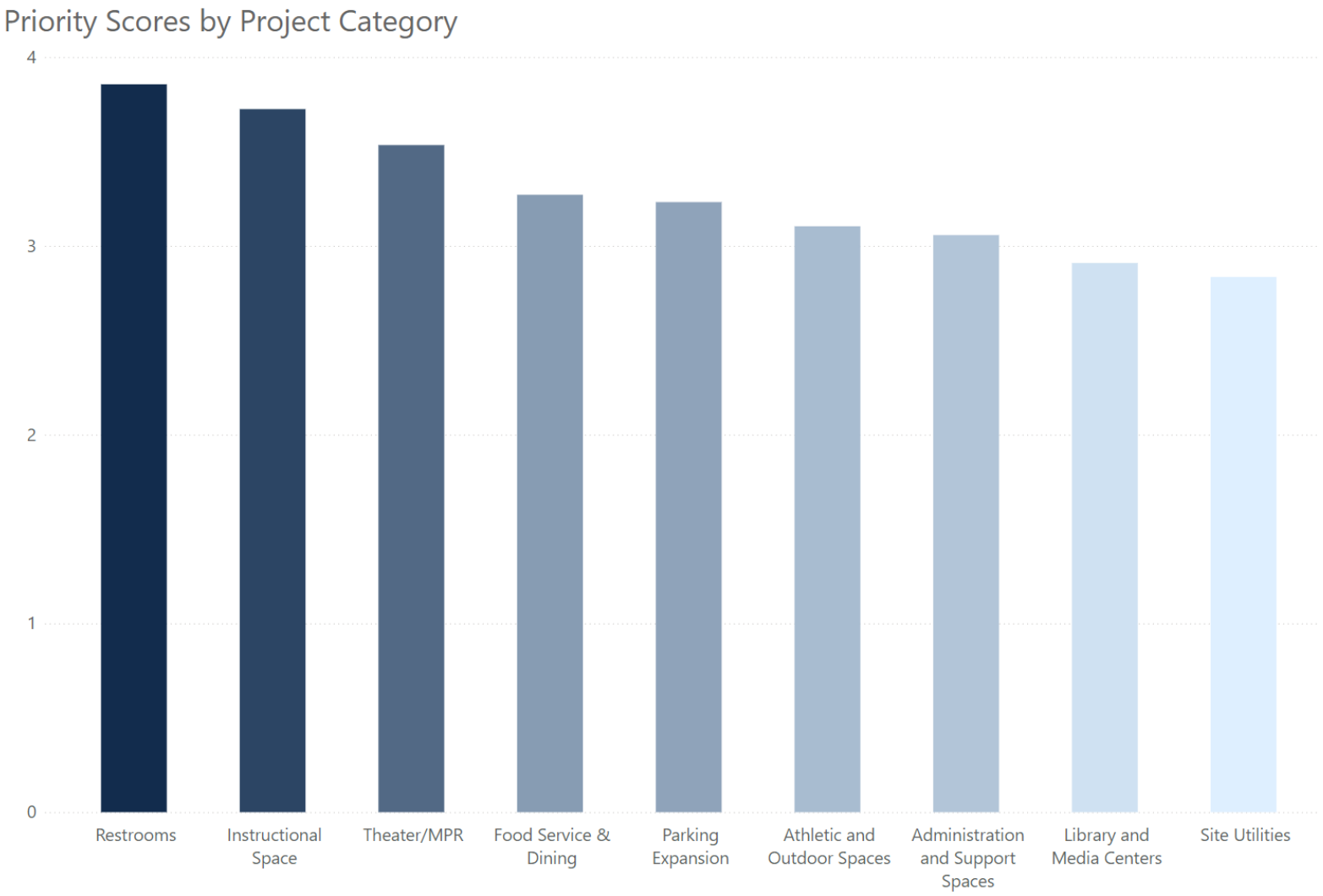
Ratings from 1-5 with 5 being the highest priority.

Focus Category	District Staff / Personal del distrito	Teacher / Maestro	Average
Restrooms	4.10	3.91	**3.97**
Instructional Space	3.71	3.71	**3.71**
Theater/MPR	3.73	3.41	**3.51**
Parking Expansion	3.84	3.27	**3.45**
Food Service & Dining	3.12	3.27	**3.21**
Administration and Support Spaces	3.78	2.78	**3.16**
Site Utilities	3.38	2.95	**3.10**
Athletic and Outdoor Spaces	3.20	2.96	**3.04**
Library and Media Centers	2.82	2.88	**2.85**

449 Responses

ENGAGEMENT: SURVEY

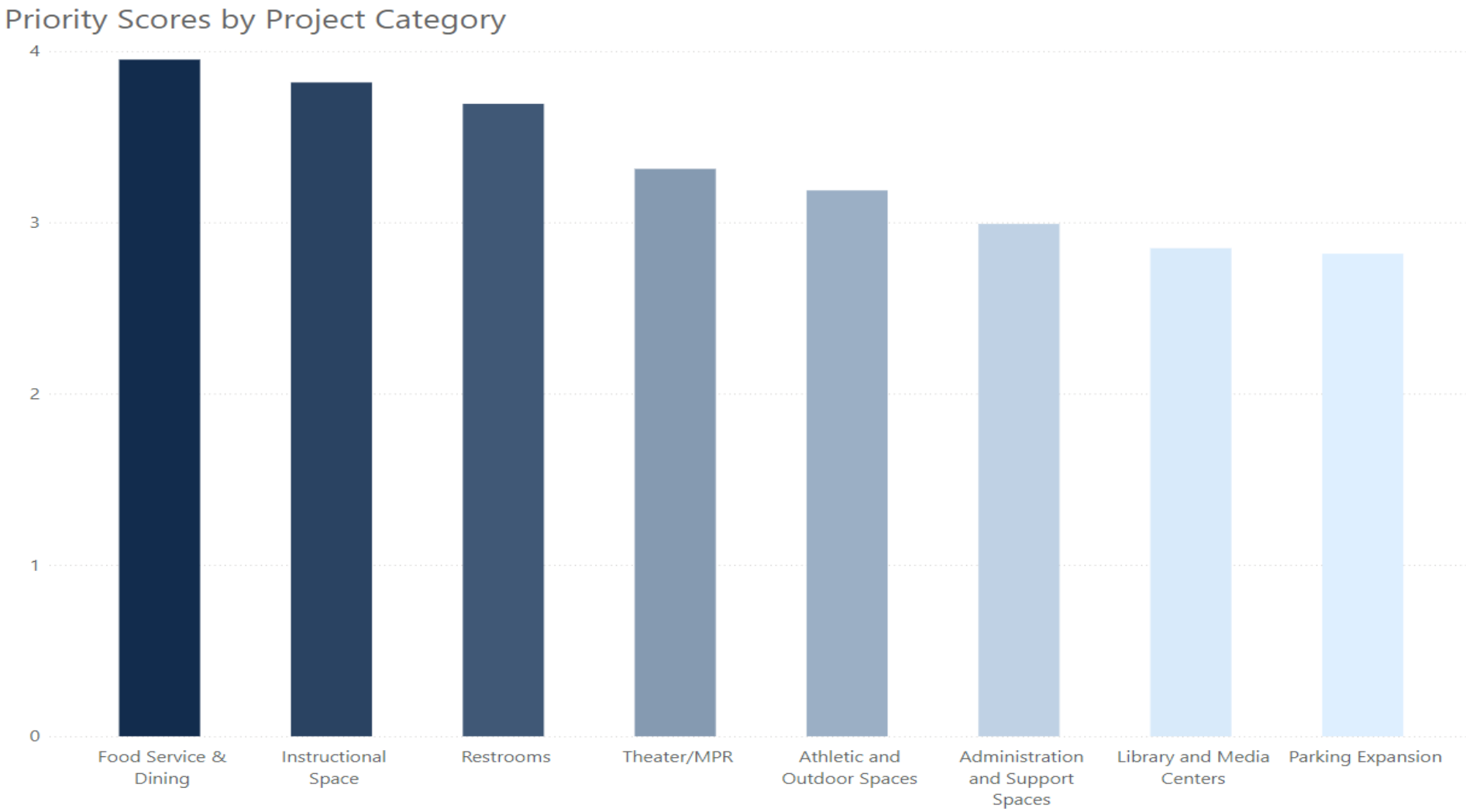
Elementary



DLRGROUP

ENGAGEMENT: SURVEY

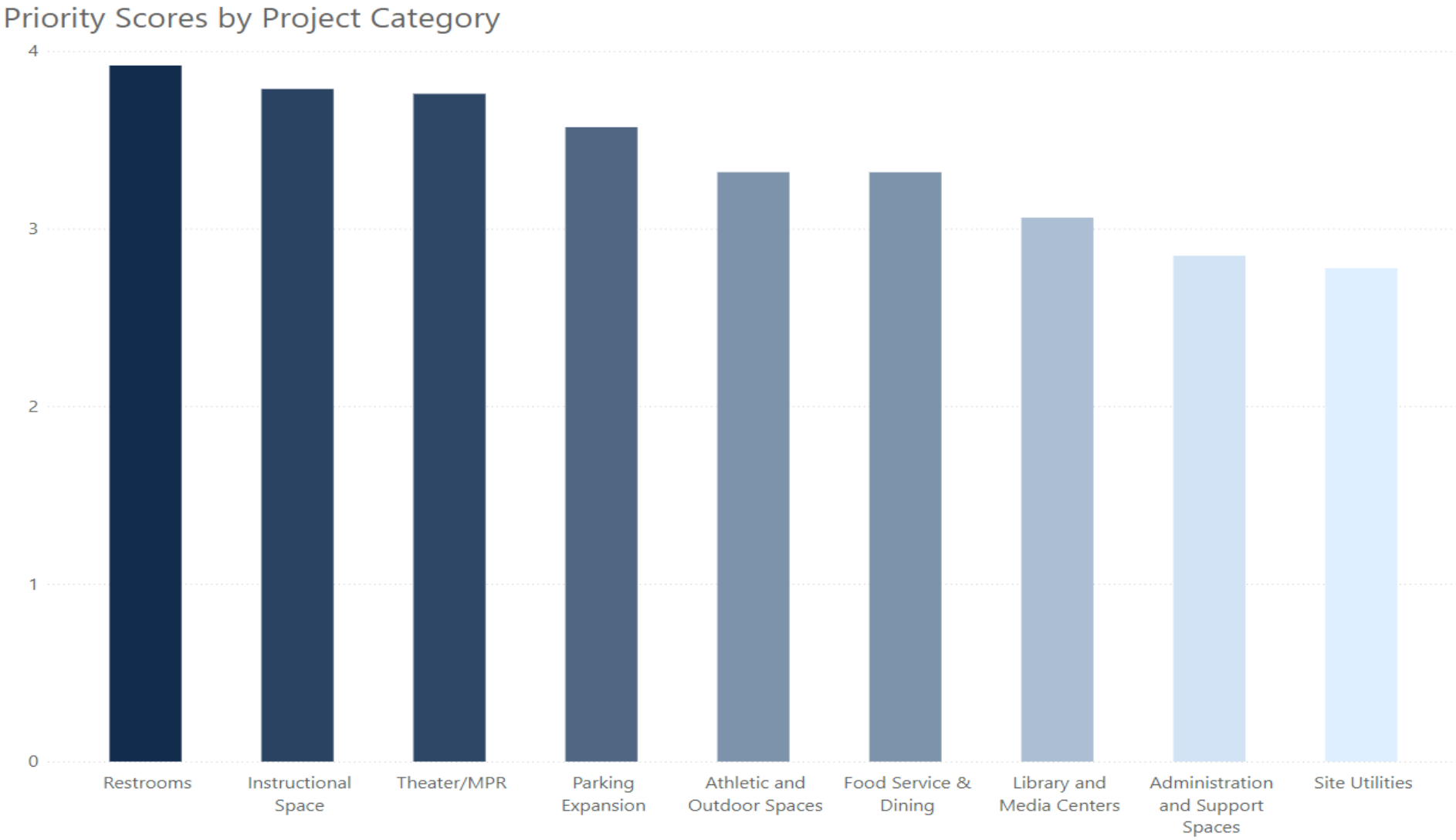
Secondary



DLRGROUP

ENGAGEMENT: SURVEY

Overall



DLRGROUP

STUDENT SAFETY

OCIAC Report Recommendations



Facility Recommendations

- *Surviellance and Active Monitoring*
- *Door Locks and Hardware*
- *Lobby Security*
- *Bollards*
- *Exterior Windows: Tinting, Coverings*
- *Secure Admin & Main Entry, Line of Sight*
- *Fencing Improvements: Review Perimeter Fencing with Community Outreach to inform where needed. Wrought Iron Fencing, Masonry Walls, Chain Link with Privacy Screening*

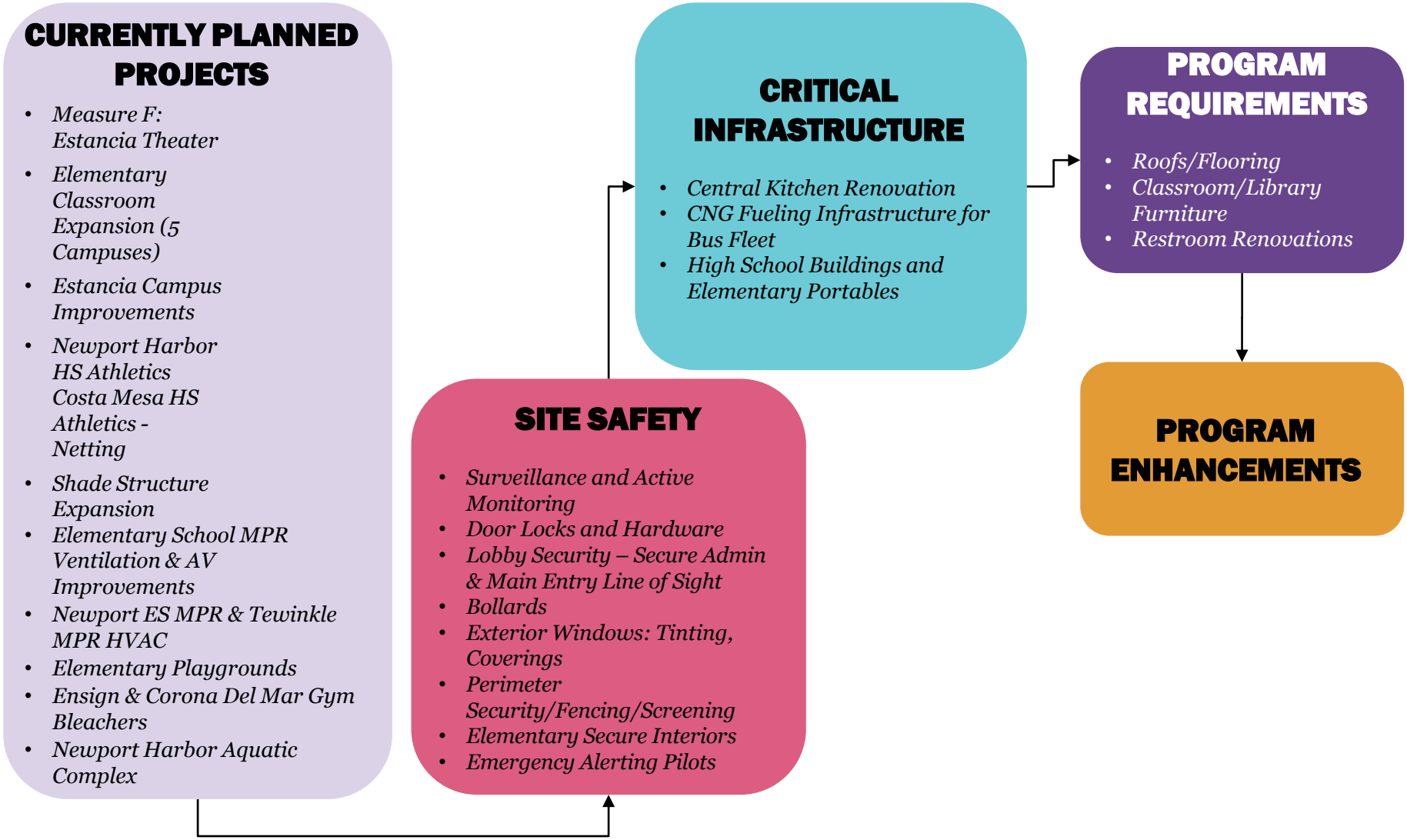
Procedural Recommendations

- *Written Security & Emergency Plans*
- *Check-In Procedure Improvements*
- *Staff Training Plan*
- *Law Enforcement Coordination*

DLRGROUP

SEQUENCING

Phase 1



DLRGROUP

SEQUENCING BY SURVEY PRIORITY

Phase 1

Restrooms	Instructional Space	Theater/MPR	Parking Expansion	Outdoor Space	Food Service	Library	Admin	Utilities
Elem/Sec Restroom Renovation	Roofs/Flooring	EHS Theater		NHHS/CMHS Athletic Space	Central Kitchen Renovation	Library Furniture		CNG Fueling Station
	Classroom Furniture	Elem MPR Ventilation & AV		Shade Structure Expansion				
	UTK Classroom Expansion	Newport El/TeWinkle MPR HVAC		New Elem Play Equipment				
	EHS Campus Improvements	Ensign/CDM Bleachers						
	High School Buildings/Elem Portables							