

## 2016-2017 FACILITIES UTILIZATION

Column:		A	B	C = A+ (B*SF)	D	E (D*SF)	F	G = (C+E+F)	H	I = H/(C+F)	J = H/G	K = ((B+D) *SF)/G	L = B + D	
Program Model	School Name	Planned Facilities Utilization				2016-17 Actual Adjustments				Actual School Crowding				
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSCC]	+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjust-ment	Actual School Campus Capacity [ASCC]	2016-17 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms

11.22 Capacity / PMR2 membership

### Elementary Schools

Large	Abbotts Creek (E20)	52	780	0	780	0	0	0	780	796	102.1%	102.1%	0.0%	0
YR - Small	Adams	37	705	6	843	2	46	(124)	765	697	96.9%	91.1%	24.1%	8
YR - Large	Alston Ridge (E30)	53	1,124	4	1,216	(4)	(92)	51	1,175	1,331	105.1%	113.3%	0.0%	0
Small	Apex	37	586	1	609	3	69	(41)	637	646	113.7%	101.4%	14.4%	4
Small	Aversboro	40	655	4	747	0	0	(115)	632	580	91.8%	91.8%	14.6%	4
Small	Baileywick Road	32	517	0	517	0	0	(32)	485	426	87.8%	87.8%	0.0%	0
YR - Small	Ballentine	36	682	0	682	0	0	(69)	613	552	90.0%	90.0%	0.0%	0
YR - Large	Banks Road (E23)	51	1,078	4	1,170	(4)	(92)	(66)	1,012	686	62.1%	67.8%	0.0%	0
Single Tk Lg Sup	Barwell Road	48	731	0	731	0	0	42	773	814	105.3%	105.3%	0.0%	0
Small	Baucom	39	632	6	770	0	0	(14)	756	699	92.5%	92.5%	18.3%	6
Large	Beaverdam (E36)	52	780	4	872	(4)	(92)	(114)	666	666	87.9%	100.0%	0.0%	0
YR - Small	Brassfield	35	659	0	659	5	115	(6)	768	762	116.7%	99.2%	15.0%	5
Engineering	Brentwood	30	424	0	424	5	115	(149)	390	389	141.5%	99.7%	29.5%	5
Small	Briarcliff	35	540	1	563	3	69	(27)	605	546	101.9%	90.2%	15.2%	4
YR - Small	Brier Creek	38	728	6	866	0	0	(32)	834	880	105.5%	105.5%	16.5%	6
Museums	Brooks	42	477	0	477	40	598	(477)	598	553	115.9%	92.5%	100.0%	40
Arts & Sci	Bugg	41	607	0	607	0	0	(55)	552	464	84.1%	84.1%	0.0%	0
YR - Small	Carpenter	38	728	2	774	0	0	(14)	760	827	108.8%	108.8%	6.1%	2
Small	Carver	39	632	5	747	0	0	(115)	632	441	69.8%	69.8%	18.2%	5
Small	Cary	36	563	0	563	0	0	(55)	508	569	112.0%	112.0%	0.0%	0
Small	Cedar Fork	38	678	5	793	9	207	(32)	968	1,034	135.9%	106.8%	33.3%	14
Leadership	Combs	34	581	4	673	9	207	(69)	811	928	153.6%	114.4%	36.9%	13
Act Lrn & Tech	Conn	36	536	2	582	2	46	(23)	605	558	99.8%	92.2%	15.2%	4
Small	Creech Road	39	632	5	747	0	0	(89)	658	590	89.7%	89.7%	17.5%	5
Small	Davis Drive	39	632	0	632	13	299	(55)	876	1,002	173.7%	114.4%	34.1%	13
Small	Dillard Drive	36	563	8	747	2	46	(78)	715	701	104.8%	98.0%	32.2%	10
Arts & Sci	Douglas	32	400	10	630	0	0	0	630	654	103.8%	103.8%	36.5%	10
YR - Small	Durant Road	35	659	12	935	0	0	(147)	788	826	104.8%	104.8%	35.0%	12
Small	East Garner	46	685	4	777	(4)	(92)	(55)	630	667	92.4%	105.9%	0.0%	0
IB Small	Farmington Woods	37	543	6	681	4	92	(54)	719	763	121.7%	106.1%	32.0%	10

Program Model	School Name	Planned Facilities Utilization			
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSCC]
Small	Forest Pines	40	655	0	655
Small	Forestville Road	40	655	5	770
IB Small	Fox Road	35	497	7	658
GT/AIG Basics	Fuller	31	389	5	504
Small	Fuquay-Varina	35	540	5	655
Leadership / World Lang	Green	46	644	0	644
Small	Green Hope	38	609	8	793
YR - Large	Harris Creek	48	1,009	0	1,009
YR - Large	Herbert Akins (E27)	51	1,078	0	1,078
YR - Small	Heritage	37	705	4	797
Single Tk Sm	Highcroft Drive	38	609	4	701
K-8 STEM	Hilburn Drive (K-5)	26	508	2	508
Single Tk Dual Lang Immer	Hodge Road	36	563	5	678
YR - Large	Holly Grove	46	963	0	963
Small	Holly Ridge	36	563	4	655
YR - Small	Holly Springs	36	682	7	843
GT/AIG Basic	Hunter	39	546	1	569
Lang Immersion	Jeffreys Grove	32	471	2	517
YR - Small	Jones Dairy	36	682	4	774
Spanish/IB	Joyner	34	466	1	489
Montessori	Kingswood	30	390	0	390
Small	Knightdale	40	655	7	816
Small	Lacy	40	655	2	701
Single Tk Lg	Lake Myra (E34)	51	800	2	846
YR - Large	Laurel Park (E26)	46	963	1	986
Small	Lead Mine	35	540	3	609
Small	Leesville Road	35	540	5	655
Small	Lincoln Heights	37	586	6	724
Single Tk Sm	Lockhart	37	586	4	678
Small	Lynn Road	40	655	5	770
YR - Small	Middle Creek	37	705	8	889
IB - PYP	Millbrook	46	665	2	711
Large	Mills Park (E22)	51	800	2	846

2016-17 Actual Adjustments			
+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjustment	Actual School Campus Capacity [ASCC]
0	0	14	669
1	23	(135)	658
6	138	(180)	616
3	69	(32)	541
10	230	(89)	796
0	0	0	644
1	23	17	833
6	138	(87)	1,060
0	0	(14)	1,064
3	69	(32)	834
5	115	14	830
0	0	0	508
0	0	(147)	531
3	69	40	1,072
4	92	(9)	738
5	115	(41)	917
5	115	(37)	647
1	23	(9)	531
0	0	(55)	719
7	161	0	650
0	0	0	390
1	23	(172)	667
0	0	9	710
(2)	(46)	(75)	725
1	23	(12)	997
(2)	(46)	0	563
3	69	(32)	692
0	0	(241)	483
9	207	(164)	721
(5)	(115)	(112)	543
8	184	(101)	972
1	23	(23)	711
1	23	51	920

Actual School Crowding				
2016-17 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms
620	92.7%	92.7%	0.0%	0
663	104.4%	100.8%	21.0%	6
519	108.6%	84.3%	48.5%	13
577	122.2%	106.7%	34.0%	8
832	147.0%	104.5%	43.3%	15
553	85.9%	85.9%	0.0%	0
867	107.0%	104.1%	24.8%	9
1,049	113.8%	99.0%	13.0%	6
1,044	98.1%	98.1%	0.0%	0
855	111.8%	102.5%	19.3%	7
948	132.6%	114.2%	24.9%	9
571	112.4%	112.4%	9.1%	2
644	121.3%	121.3%	21.7%	5
1,143	114.0%	106.6%	6.4%	3
834	129.1%	113.0%	24.9%	8
972	121.2%	106.0%	30.1%	12
675	126.9%	104.3%	21.3%	6
528	103.9%	99.4%	13.0%	3
805	112.0%	112.0%	12.8%	4
705	144.2%	108.5%	28.3%	8
393	100.8%	100.8%	0.0%	0
650	100.9%	97.5%	27.6%	8
717	101.0%	101.0%	6.5%	2
647	83.9%	89.2%	0.0%	0
962	98.8%	96.5%	4.6%	2
489	80.3%	86.9%	4.1%	1
706	113.3%	102.0%	26.6%	8
462	95.7%	95.7%	28.6%	6
585	113.8%	81.1%	41.5%	13
444	67.5%	81.8%	0.0%	0
840	106.6%	86.4%	37.9%	16
653	94.9%	91.8%	9.7%	3
1,048	116.8%	113.9%	7.5%	3

Program Model	School Name	Planned Facilities Utilization			
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSCC]
YR - Small	Morrisville	35	659	5	774
YR - Small	North Forest Pines Drive	40	774	0	774
Small	North Ridge	34	517	13	816
Small	Northwoods	34	517	10	747
Large	Oakview (E-43)	52	780	4	872
YR - Small	Oak Grove	35	659	5	774
Small	Olds	18	149	0	149
YR - Small	Olive Chapel	36	682	7	843
Partnrship	Partnership	21	356	0	356
Small	Penny Road	35	540	3	609
Large	Pleasant Grove (E-38)	52	780	4	872
YR - Small	Pleasant Union	35	659	0	659
GT/AIG Basics	Poe	29	369	0	369
GT & Ctr for Play&Ingenuity	Powell	34	458	0	458
Single Tk Sm	Rand Road	35	540	6	678
Small	Reedy Creek	38	609	7	770
Large	Richland Creek (E25)	51	754	0	754
YR - Large	River Bend	51	1,078	2	1,124
Small	Rolesville	34	517	4	609
Small	Root	33	494	0	494
YR - Small	Salem	37	705	6	843
YR - Small	Sanford Creek	40	774	2	820
Large	Scotts Ridge (E 32)	52	780	4	872
IB - PYP	Smith	51	780	1	803
Lang Immer	Stough	29	402	6	540
Small	Swift Creek	31	448	2	494
YR - Large	Sycamore Creek	51	1,078	0	1,078
Single Tk Sm	Timber Drive	36	563	6	701
YR - Small	Turner Creek	39	751	4	843
GT Small	Underwood	33	435	0	435
Single Tk Sm	Vance	28	379	6	517
Small	Vandora Springs	34	517	4	609
Small	Wake Forest	40	655	0	655
Small	Wakefield	36	563	5	678

2016-17 Actual Adjustments			
+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjust-ment	Actual School Campus Capacity [ASCC]
0	0	14	788
0	0	14	788
0	0	(96)	720
(7)	(161)	(46)	540
(4)	(92)	(82)	698
0	0	(46)	728
0	0	157	306
2	46	(20)	869
0	0	0	356
4	92	(9)	692
(4)	(92)	(156)	624
0	0	19	678
0	0	13	382
0	0	(9)	449
2	46	(46)	678
2	46	(126)	690
0	0	0	754
(2)	(46)	(121)	957
12	276	(230)	655
0	0	14	508
4	92	(64)	871
(2)	(46)	(46)	728
(4)	(92)	0	780
(1)	(23)	(88)	692
1	23	(46)	517
0	0	37	531
0	0	49	1,127
3	69	(112)	658
4	92	(66)	869
0	0	37	472
0	0	(27)	490
1	23	(55)	577
0	0	(32)	623
5	115	(51)	742

Actual School Crowding				
2016-17 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms
809	102.7%	102.7%	14.6%	5
734	93.1%	93.1%	0.0%	0
647	89.9%	89.9%	41.5%	13
509	72.6%	94.3%	12.8%	3
698	88.4%	100.0%	0.0%	0
743	102.1%	102.1%	15.8%	5
324	105.9%	105.9%	0.0%	0
957	116.3%	110.1%	23.8%	9
306	86.0%	86.0%	0.0%	0
644	107.3%	93.1%	23.3%	7
441	61.6%	70.7%	0.0%	0
652	96.2%	96.2%	0.0%	0
356	93.2%	93.2%	0.0%	0
382	85.1%	85.1%	0.0%	0
557	88.1%	82.2%	27.1%	8
646	100.3%	93.6%	30.0%	9
382	50.7%	50.7%	0.0%	0
618	61.6%	64.6%	0.0%	0
648	171.0%	98.9%	56.2%	16
503	99.0%	99.0%	0.0%	0
588	75.5%	67.5%	26.4%	10
716	92.5%	98.4%	0.0%	0
778	89.2%	99.7%	0.0%	0
576	80.6%	83.2%	0.0%	0
404	81.8%	78.1%	31.1%	7
487	91.7%	91.7%	8.7%	2
1,226	108.8%	108.8%	0.0%	0
644	109.3%	97.9%	31.5%	9
743	95.6%	85.5%	21.2%	8
524	111.0%	111.0%	0.0%	0
486	99.2%	99.2%	28.2%	6
540	97.5%	93.6%	19.9%	5
459	73.7%	73.7%	0.0%	0
632	100.8%	85.2%	31.0%	10

Program Model	School Name	Planned Facilities Utilization				2016-17 Actual Adjustments				Actual School Crowding				Total Temp Classrms
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSCC]	+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjust-ment	Actual School Campus Capacity [ASCC]	2016-17 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	
Large	Wakelon	46	685	2	731	(2)	(46)	(87)	598	534	82.9%	89.3%	0.0%	0

Program Model	School Name	Planned Facilities Utilization			
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSCC]
Large	Walnut Creek (E21)	51	800	2	846
GT Large	Washington	40	569	0	569
Small	Weatherstone	36	563	8	747
Arts & Sci	Wendell	35	469	2	515
YR - Small	West Lake	35	659	4	751
Large	White Oak (E-37)	52	780	4	872
Single Tk Lg Sup	Wilburn	51	800	3	869
Small	Wildwood Forest	37	586	8	770
Intr'l Studies	Wiley	30	426	0	426
YR - Small	Willow Springs	32	590	8	774
Small	Yates Mill	37	586	0	586
Small	York	33	494	4	586
GT Large	Zebulon	41	592	4	684
<b>Subtotal Elementary Schools</b>		<b>4,293</b>	<b>70,231</b>	<b>375</b>	<b>78,810</b>

2016-17 Actual Adjustments			
+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjust-ment	Actual School Campus Capacity [ASCC]
0	0	(92)	754
0	0	(34)	535
3	69	(9)	807
0	0	(23)	492
8	184	(34)	901
(4)	(92)	(156)	624
(3)	(69)	(92)	708
5	115	(124)	761
0	0	0	426
8	184	(32)	926
0	0	(32)	554
0	0	(32)	554
0	0	(50)	634
<b>187</b>	<b>3,979</b>	<b>(5,685)</b>	<b>77,104</b>

Actual School Crowding				
2016-17 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms
781	103.6%	103.6%	6.1%	2
610	114.0%	114.0%	0.0%	0
865	117.2%	107.2%	31.4%	11
537	109.1%	109.1%	9.3%	2
927	129.3%	102.9%	30.6%	12
411	57.4%	65.9%	0.0%	0
634	81.6%	89.5%	0.0%	0
720	111.5%	94.6%	39.3%	13
477	112.0%	112.0%	0.0%	0
1,070	144.2%	115.6%	39.7%	16
614	110.8%	110.8%	0.0%	0
413	74.5%	74.5%	16.6%	4
537	84.7%	84.7%	14.5%	4
<b>74,536</b>	<b>101.9%</b>	<b>96.7%</b>	<b>15.6%</b>	<b>562</b>

Beaverdam's, Oakview's, Pleasant Grove's, and White Oak's Program Adjustment reflect 80% utilization or equal to membership as a new school in their first year.

Brooks' Program Adjustment reflects their swing space at the Spring Forest Modular campus during renovations. Lincoln Heights' and Rolesville's Program Adjustment reflects their swing space at the Spring Forest Modular campus during renovations.

### Middle Schools

Small	Apex Middle	63	1,059	0	1,059
GT/AG Basics	Carnage	60	955	1	981
L'ship/Tech	Carroll	54	825	0	825
Univ. & L'ship	Centennial Campus	43	650	0	650
Global Studies lang Immer	Daniels	64	1,085	0	1,085
Small	Davis Drive Middle	56	877	1	903
Small	Dillard Drive Middle	62	1,033	0	1,033
YR - Small	Durant Road Middle	62	1,345	1	1,371
YR - Small	East Cary Middle	60	1,293	0	1,293
IB/Creative Arts	East Garner	57	825	5	955
Perf Arts/IB	East Millbrook	62	952	0	952
Small ST	East Wake Middle	55	851	10	1,111
Small	Fuquay-Varina Middle	57	903	0	903
YR - Small	Heritage Middle	60	1,293	0	1,293
K-8 STEM	Hilburn Drive (6-8)	8	104	10	312

0	0	68	1,127
2	52	25	1,058
0	0	43	868
0	0	0	650
6	156	(70)	1,171
10	260	94	1,257
6	156	(30)	1,159
9	234	(108)	1,497
0	0	(92)	1,201
15	390	(40)	1,305
6	156	0	1,108
2	52	(157)	1,006
0	0	0	903
0	0	(49)	1,244
0	0	0	312

1,285	114.0%	114.0%	0.0%	0
1,037	103.1%	98.0%	7.4%	3
997	114.9%	114.9%	0.0%	0
539	82.9%	82.9%	0.0%	0
1,113	109.7%	95.0%	13.3%	6
1,319	132.3%	104.9%	22.8%	11
1,149	114.6%	99.1%	13.5%	6
1,062	84.1%	70.9%	17.4%	10
960	79.9%	79.9%	0.0%	0
1,235	135.0%	94.6%	39.8%	20
957	100.5%	86.4%	14.1%	6
827	86.7%	82.2%	31.0%	12
896	99.2%	99.2%	0.0%	0
1,298	104.3%	104.3%	0.0%	0
202	64.7%	64.7%	66.7%	10

Program Model	School Name	Planned Facilities Utilization			
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSCC]
YR - Large	Holly Grove Middle (M9)	82	1,623	0	1,623
Small	Holly Ridge Middle	57	903	3	981
Small	Leesville Road Middle	57	903	0	903
GT/AG Basics	Ligon	64	1,059	3	1,137
YR - Small	Lufkin Road Middle	57	1,215	0	1,215
GT	Martin	64	981	3	1,059
Large	Mills Park Middle (M10)	82	1,311	4	1,415
GT/AIG/Museums	Moore Square Museum	37	554	0	554
Small ST	North Garner	64	1,085	0	1,085
YR - Small	Pine Hollow (M8)	60	1,264	0	1,264
Ctr for Digital Sci	Reedy Creek Middle	57	903	0	903
YR - Large	Rolesville Middle (M6)	82	1,623	6	1,779
YR - Small	Salem Middle	57	1,215	0	1,215
Small	Wake Forest Middle	57	903	6	1,059
Leadership	Wake Young Men's Leadership (6-8)	6	150	0	150
Leadership	Wake Young Women's Leadership (6-8)	6	165	0	165
Small	Wakefield Middle	57	903	4	1,007
Small	Wendell Middle (M5)	60	981	0	981
Small	West Cary	56	877	6	1,033
YR - Small	West Lake Middle	56	1,189	0	1,189
Small	West Millbrook	59	955	0	955
GT	Zebulon Middle	58	825	3	903
<b>Subtotal Middle Schools</b>		<b>2,058</b>	<b>35,637</b>	<b>66</b>	<b>37,301</b>

2016-17 Actual Adjustments			
+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjustment	Actual School Campus Capacity [ASCC]
0	0	16	1,639
11	286	(1)	1,266
12	312	(53)	1,162
0	0	51	1,188
0	0	(45)	1,170
0	0	(9)	1,050
0	0	137	1,552
0	0	0	554
5	130	(92)	1,123
0	0	(506)	758
0	0	25	928
(6)	(156)	0	1,623
2	52	38	1,305
7	182	0	1,241
0	0	0	150
0	0	0	165
3	78	25	1,110
0	0	(53)	928
0	0	42	1,075
12	312	(49)	1,452
8	208	(62)	1,101
1	26	29	958
<b>111</b>	<b>2,886</b>	<b>(823)</b>	<b>39,364</b>

Actual School Crowding				
2016-17 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms
1,595	97.3%	97.3%	0.0%	0
1,310	133.7%	103.5%	28.8%	14
1,007	118.5%	86.7%	26.9%	12
1,019	85.8%	85.8%	6.6%	3
1,060	90.6%	90.6%	0.0%	0
1,017	96.9%	96.9%	7.4%	3
1,757	113.2%	113.2%	6.7%	4
428	77.3%	77.3%	0.0%	0
799	80.5%	71.1%	11.6%	5
650	85.7%	85.7%	0.0%	0
810	87.3%	87.3%	0.0%	0
1,346	75.7%	82.9%	0.0%	0
1,110	88.6%	85.1%	4.0%	2
1,141	107.7%	91.9%	27.2%	13
111	74.0%	74.0%	0.0%	0
166	100.6%	100.6%	0.0%	0
994	96.3%	89.5%	16.4%	7
943	101.6%	101.6%	0.0%	0
903	84.0%	84.0%	14.5%	6
1,269	111.3%	87.4%	21.5%	12
899	100.7%	81.7%	18.9%	8
571	61.3%	59.6%	10.9%	4
<b>35,781</b>	<b>98.1%</b>	<b>90.9%</b>	<b>11.6%</b>	<b>177</b>

Pine Hollow's Program Adjustment reflects 60% utilization as a new school in their first year.

### High Schools

Small	Apex High	82	1,639	1	1,663
Large	Apex Friendship (H-10)	111	2,223	6	2,367
Med Sci & Global Health	Athens Drive	86	1,735	15	2,095
Global/Lang Immer/IB	Broughton	89	1,799	0	1,799

20	480	0	2,143
(6)	(144)	(556)	1,667
8	192	(86)	2,201
12	288	0	2,087

2,054	123.5%	95.8%	23.5%	21
1,529	84.4%	91.7%	0.0%	0
1,928	96.0%	87.6%	25.1%	23
2,131	118.5%	102.1%	13.8%	12

Program Model	School Name	Planned Facilities Utilization				2016-17 Actual Adjustments				Actual School Crowding				
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSCC]	+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjust-ment	Actual School Campus Capacity [ASCC]	2016-17 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms
Large	Cary High	111	2,223	0	2,223	0	0	(30)	2,193	2,446	111.5%	111.5%	0.0%	0
In School Suspension	Crossroads Flex	0	150	0	150	0	0	(75)	75	75	100.0%	100.0%	0.0%	0
Small	East Wake High Campus	85	1585	7	1753	0	0	0	1753	1,409	80.4%	80.4%	9.6%	7
GT/IB	Enloe	118	2,409	0	2,409	0	0	48	2,457	2,482	101.0%	101.0%	0.0%	0
Small	Fuquay-Varina High	82	1,639	5	1,759	17	408	(28)	2,139	2,232	128.9%	104.3%	24.7%	22
IB - MYP & DP	Garner	91	1,847	1	1,871	32	705	244	2,820	2,647	125.2%	93.9%	28.1%	33
Small	Green Hope	82	1,639	4	1,735	33	792	54	2,581	2,804	156.7%	108.6%	34.4%	37
Small	Heritage High	83	1,663	0	1,663	0	0	(24)	1,639	1,901	116.0%	116.0%	0.0%	0
Small	Holly Springs High	83	1,663	3	1,735	13	312	36	2,083	2,103	118.7%	101.0%	18.4%	16
Small	Knightdale High	83	1,663	6	1,807	2	48	(34)	1,821	1,691	95.4%	92.9%	10.5%	8
Large	Leesville Road High	112	2,243	0	2,243	11	264	(14)	2,493	2,527	113.4%	101.4%	10.6%	11
Small	Middle Creek High	82	1,639	11	1,903	15	360	(13)	2,250	2,330	123.3%	103.6%	27.7%	26
IB - MYP & DP	Millbrook High	105	2,183	0	2,183	17	408	(38)	2,553	2,424	113.0%	94.9%	16.0%	17
Small	Panther Creek	83	1,663	6	1,807	27	648	24	2,479	2,717	148.4%	109.6%	31.9%	33
Large	Rolesville High (2013)	111	2,223	6	2,367	(6)	(144)	0	2,223	2,096	88.6%	94.3%	0.0%	0
Small	Sanderson	86	1,735	8	1,927	4	96	0	2,023	1,951	101.2%	96.4%	14.2%	12
Ctr. For L'ship & Tech.	Southeast Raleigh	85	1,546	0	1,546	13	312	(44)	1,814	1,517	101.0%	83.6%	17.2%	13
Early College	Vernon Malone College & Career Academy	36	537	0	537	0	0	0	537	358	66.7%	66.7%	0.0%	0
Early College	Wake Early College of Health & Science	9	375	1	375	0	0	0	375	343	91.5%	91.5%	6.4%	1
Large	Wake Forest High	104	2,051	0	2,051	0	0	64	2,115	2,014	95.2%	95.2%	0.0%	0
Small	Wakefield High	82	1,639	8	1,831	8	192	127	2,150	2,012	102.8%	93.6%	17.9%	16
Early College	Wake STEM Early College	8	250	2	250	0	0	0	250	257	102.8%	102.8%	19.2%	2
Early College	Wake Young Men's Leadership (9-12)	8	215	3	215	0	0	0	215	140	65.1%	65.1%	33.5%	3
Early College	Wake Young Women's Leadership (9-12)	7	236	3	236	0	0	0	236	146	61.9%	61.9%	30.5%	3
<b>Subtotal High Schools</b>		<b>2,104</b>	<b>42,412</b>	<b>96</b>	<b>44,500</b>	<b>220</b>	<b>5,217</b>	<b>(345)</b>	<b>49,372</b>	<b>48,264</b>	<b>109.3%</b>	<b>97.8%</b>	<b>13.8%</b>	<b>316</b>

Apex Friendship's Program Adjustment reflects 9th - 11th grades at 75% capacity as a new school in their second year. Crossroad FLEX's Program Adjustment reflects 50% capacity as a new school in their first year. Enloe - 8 temporary classrooms are located in the East Bldg. Garner's Program Adjustment reflects their swing space at the Garner 9th Grade Center and South Garner campus.

Program Model	School Name	Planned Facilities Utilization				2016-17 Actual Adjustments				Actual School Crowding				Total Temp Classrms
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSCC]	+ / - Existing Temp Classrms	+ / - Existing Temp Capacity	+ / - Program Adjust-ment	Actual School Campus Capacity [ASCC]	2016-17 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	

### Special Schools

Longview	Longview (6-12)	26	102	0	102	0	0	0	102	670	656.9%	656.9%	0.0%	0
Mt Ver/ Bridges	Mt Vernon (K-8)	25	128	1	138	0	0	0	138	100	72.5%	72.5%	16.7%	1
MEPhillips	Phillips High	22	200	0	200	0	0	0	200	143	71.5%	71.5%	0.0%	0
River Oaks	River Oaks Middle	14	105	0	105	0	0	0	105	55	52.4%	52.4%	0.0%	0
<b>Subtotal Special Schools</b>		<b>87</b>	<b>535</b>	<b>1</b>	<b>545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>545</b>	<b>968</b>	<b>167.5%</b>	<b>167.5%</b>	<b>1.8%</b>	<b>1</b>
<b>Totals</b>		<b>8,542</b>	<b>148,815</b>	<b>538</b>	<b>161,156</b>	<b>518</b>	<b>12,082</b>	<b>(6,852)</b>	<b>166,386</b>	<b>159,549</b>	<b>103.4%</b>	<b>95.9%</b>	<b>14.0%</b>	<b>1,056</b>

General Note: Program Adjustments reflect anticipated General Education programs and a 7-year master plan for Pre-Kindergarten and Special Education programs. Totals also include new school adjustments.

### Multi-Grade Schools (reflected in each grade level)

K-8 STEM	Hilburn Drive	34	612	12	820	0	0	0	820	773	94.3%	94.3%	N/A	12
Leadership	Wake Young Men's Leadership	14	365	3	365	0	0	0	365	251	68.8%	68.8%	0.0%	3
Leadership	Wake Young Women's Leadership	13	401	3	401	0	0	0	401	312	77.8%	77.8%	0.0%	3