

PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT

ENROLLMENT PROJECTIONS BY SCHOOL OF ATTENDANCE

MAY 22, 2024

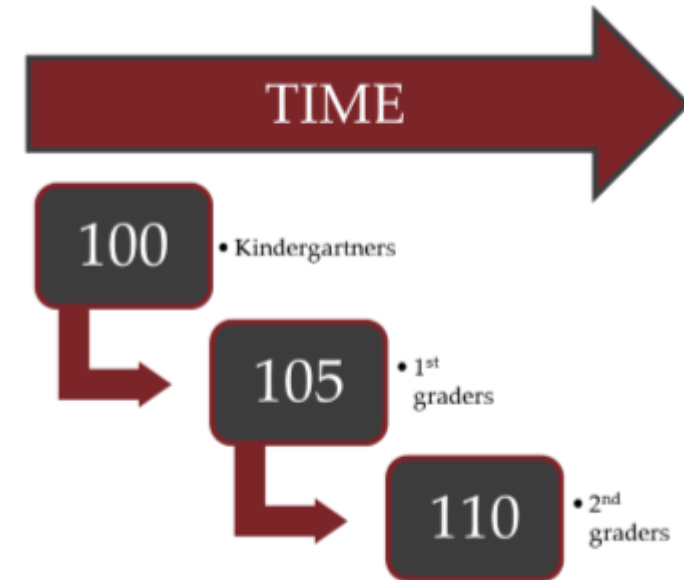


**COOPERATIVE
STRATEGIES**
ASSESS • PLAN • FUND • BUILD



ENROLLMENT PROJECTIONS

- 10-year enrollment projections by school, by grade, by year
- Developed using the cohort survival method
 - Uses **historical** live birth data and **historical** student enrollment to “age” (or progress) a known population (cohort) throughout the school grades
 - After survival ratios are analyzed, the projection ratios are then developed.

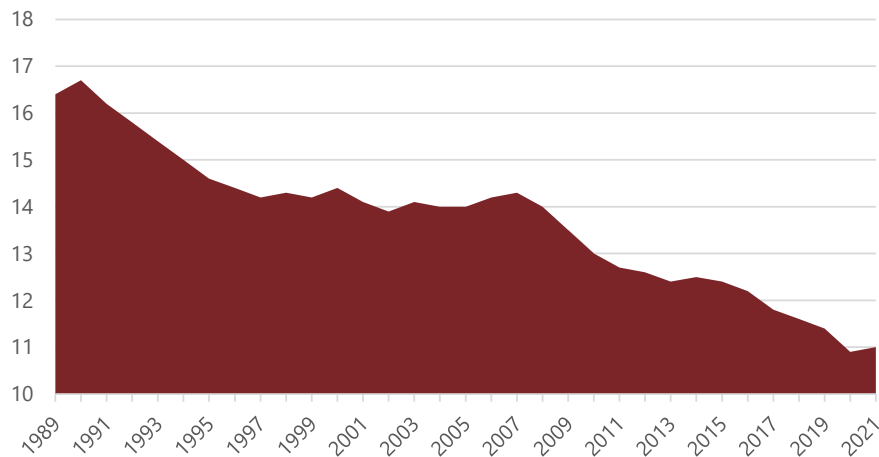




BIRTH DATA

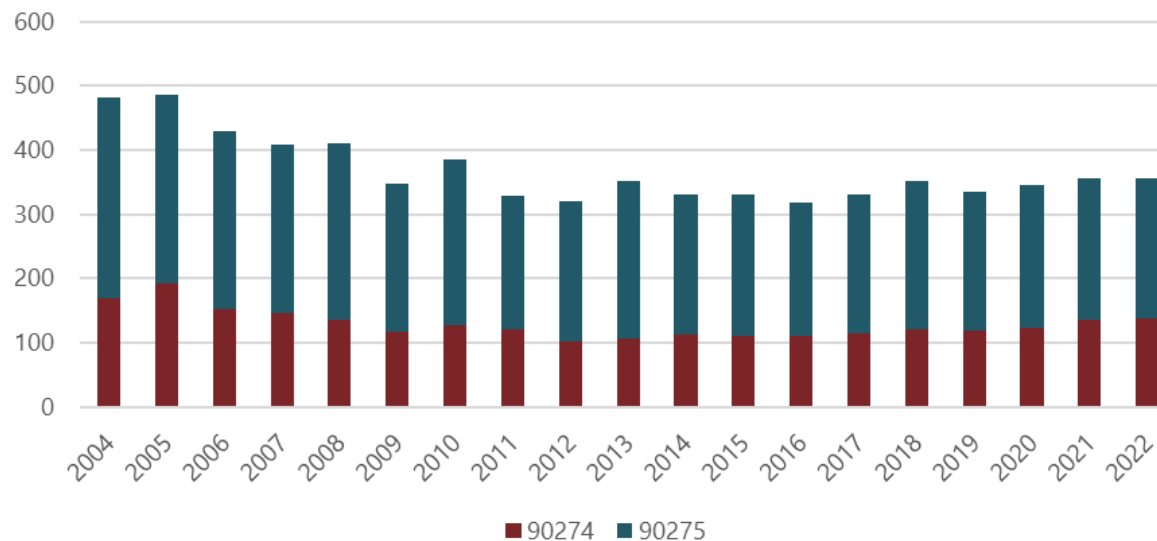
- Birth data is used to project kindergarten enrollment five (5) years later

**U.S. POPULATION - LIVE BIRTH RATE
PER 1,000 POPULATION**



Source: CDC, National Vital Statistics Report

**PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT ZIP CODES
RESIDENT LIVE BIRTH COUNTS**





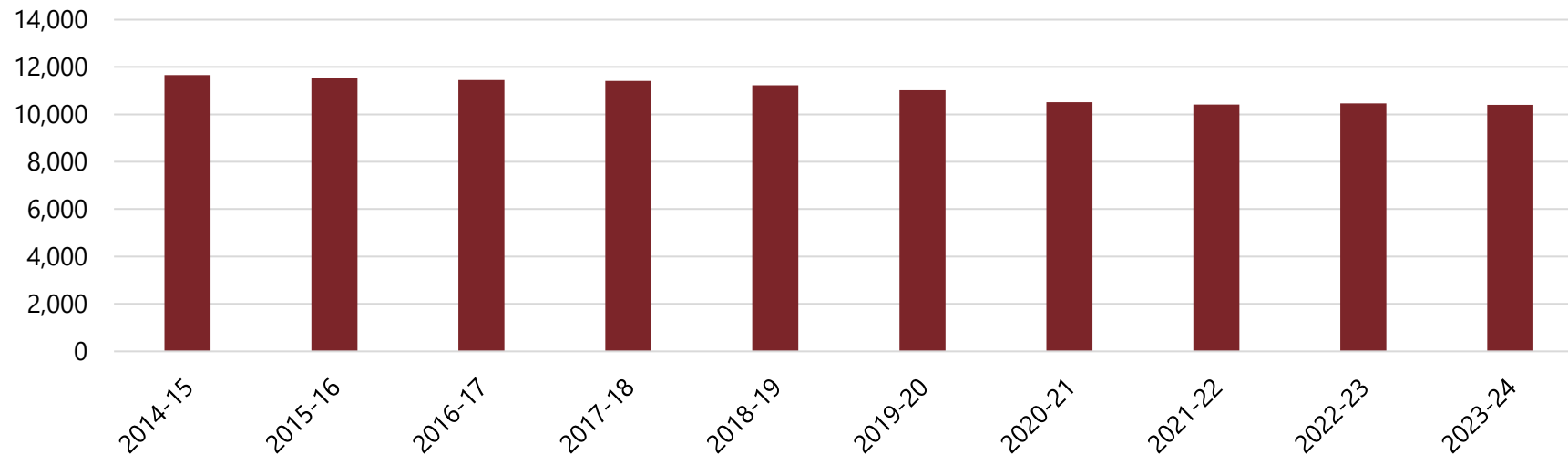
HISTORICAL ENROLLMENT

Historical Enrollment - District-wide

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TK	216	192	181	181	176	188	153	163	195	268
K - 5	4,269	4,314	4,314	4,302	4,193	4,152	3,943	3,888	4,059	4,009
6 - 8	2,813	2,667	2,721	2,682	2,735	2,673	2,420	2,376	2,338	2,372
9 - 12	4,237	4,236	4,113	4,126	4,015	3,882	3,890	3,754	3,707	3,600
Other	120	117	120	116	106	118	105	231	163	157
K - 12 Total	11,319	11,217	11,148	11,110	10,943	10,707	10,253	10,018	10,104	9,981
Grand Total	11,655	11,526	11,449	11,407	11,225	11,013	10,511	10,412	10,462	10,406

Source: Palos Verdes Peninsula Unified School District

HISTORICAL ENROLLMENT - DISTRICT-WIDE



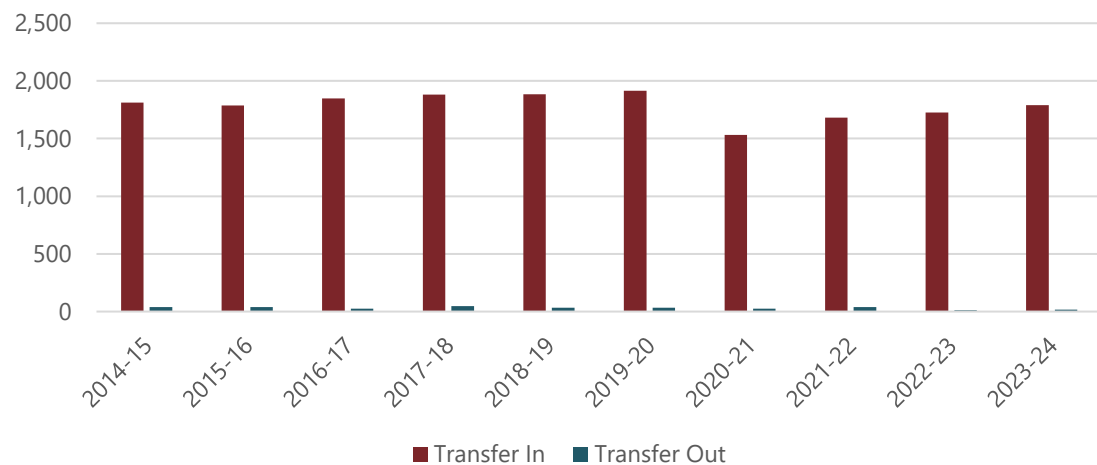


TRANSFERS

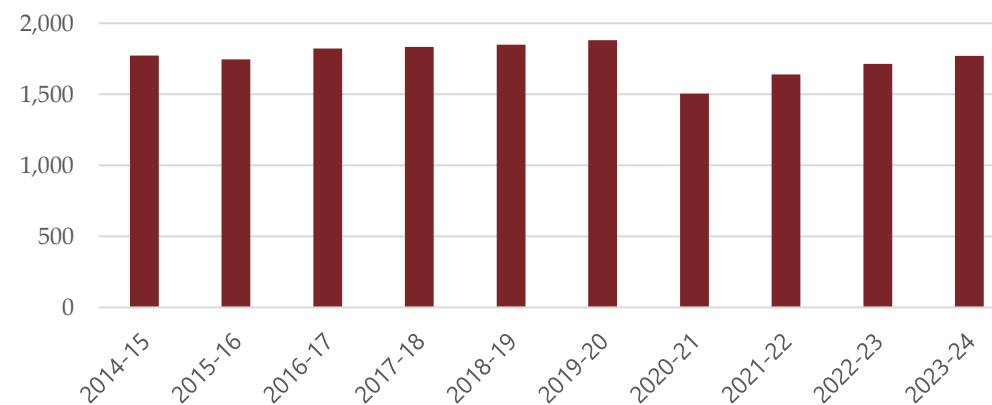
Transfers In/Out

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Transfer In	1,812	1,786	1,848	1,880	1,883	1,915	1,532	1,680	1,726	1,789
Transfer Out	38	40	25	46	33	33	26	39	12	18
+/- Students	1,774	1,746	1,823	1,834	1,850	1,882	1,506	1,641	1,714	1,771

PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT TRANSFERS IN/OUT



PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT +/- STUDENTS





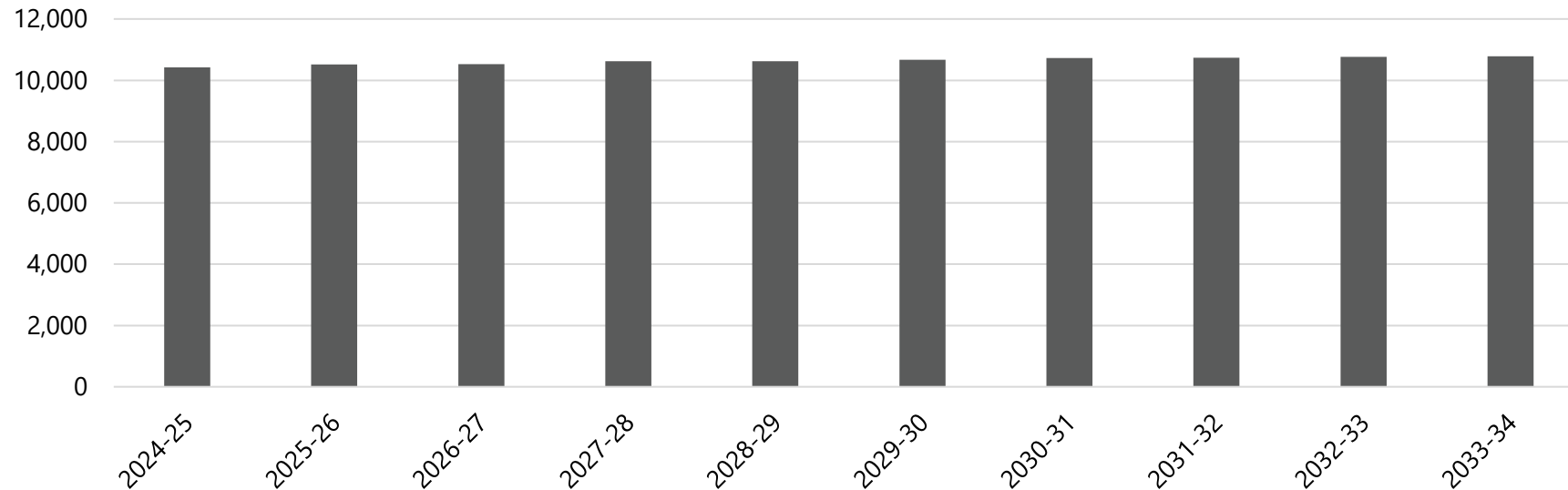
PROJECTED ENROLLMENT

Projected Enrollment - Recommended - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
TK	361	499	503	493	495	495	495	495	495	495
K - 5	3,978	3,997	4,017	4,037	4,045	4,108	4,155	4,179	4,172	4,160
6 - 8	2,366	2,387	2,424	2,422	2,458	2,400	2,356	2,338	2,420	2,479
9 - 12	3,565	3,484	3,428	3,511	3,466	3,513	3,568	3,565	3,527	3,492
Other	157	157	157	157	157	157	157	157	157	157
K - 12 Total	9,909	9,868	9,869	9,970	9,969	10,021	10,079	10,082	10,119	10,131
Grand Total	10,427	10,524	10,529	10,620	10,621	10,673	10,731	10,734	10,771	10,783

Source: Cooperative Strategies

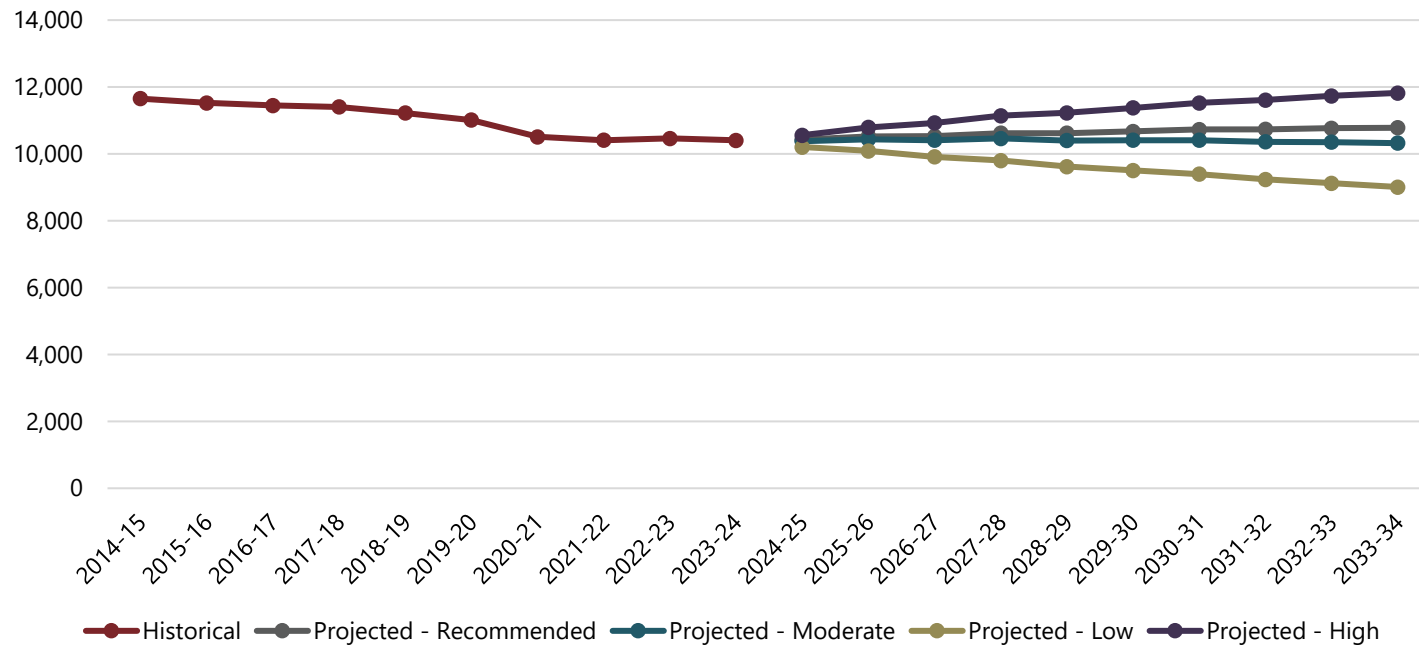
PROJECTED ENROLLMENT - RECOMMENDED - DISTRICT-WIDE





HISTORICAL / PROJECTED ENROLLMENT

HISTORICAL & PROJECTED ENROLLMENT - PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT





FACTORS TO CONSIDER

- It is important to continue to monitor enrollment trends and live birth trends as these factors impact future enrollment
- The following factors can also cause significant change in projected student enrollment
 - Boundary adjustments
 - New school openings
 - School closures
 - Changes / additions in program offerings
 - Preschool programs
 - Change in grade configuration
 - Interest rates / unemployment shifts
 - Intra- and inter-District transfer
 - Magnet / charter / private school opening or closure
 - Zoning changes
 - Annexations
 - Unplanned new housing activity
 - Planned, but not built, housing
 - School voucher programs
 - Pandemics



QUESTIONS

