

## Facilities Projects Update Board Meeting 06/26/2024

### General Items:

- The Facilities team is working with the Cabinet to create a Prioritization Plan to further refine the Facilities Master Plan & Implementation Plan. On 05/30/24, additional feedback was collected from the Facilities Advisory Committee on which projects or project types should be prioritized. This data has been synthesized and shared with the Cabinet to further aid in discussions. This information has been added to the site facilities meetings that have been conducted for the last year. All of this information is being cumulated into the implementation plan presentation that will be shared as a discussion item at an August Board meeting.
- The Facilities team continues to recruit new members for the bond Citizen Oversight Committee (COC). If you are interested in joining or know someone who might be, please see the COC page on the SRCS District website at <https://www.srcschools.org/Page/4287> or reach out to [facilities@srcs.k12.ca.us](mailto:facilities@srcs.k12.ca.us).

### Planning Stage and Upcoming Projects:

#### Transitional Kindergarten (TK) Classrooms-Districtwide

- The implementation plan included new TK classrooms across the district. Design proposals for Cesar Chavez Language Academy, Helen Lehman Elementary, and Abraham Lincoln Elementary TK classrooms were board-approved on 04/10/2024. Programming and design have begun, with the Facilities department and the project architects meeting with the principals at each site to review the preliminary designs. The design will continue through the summer, with the intention to submit projects to the Division of State Architecture (DSA) later this year for construction beginning in the summer of 2025.

#### Classroom Modernization Pilot

- The Facilities team continues to work with STRATA A/P and One Workplace, our Furniture, Fixtures, and Equipment (FF&E) vendor, on the design of a prototype elementary classroom modernization project that can be utilized across campuses throughout the district. The facilities and program management team is synthesizing feedback from the workshop and formulating the next steps to continue gathering community input for programming.
- The board agenda tonight includes a project assignment to have Perkins Eastman design two prototype secondary general education classrooms to be installed at Santa Rosa High School for stakeholder feedback. Design work is scheduled to be complete by August 30, for bidding and construction to occur prior to the district Professional Development day on November 1. This will allow district faculty and staff the opportunity to experience and provide feedback on the proposed prototype designs.

#### District Office & Education Center

- Phase 4 (Business Services & Fiscal) of the district office move to the Stony Point campus is complete.

- Arntz Builders was awarded a Lease-Leaseback contract for the Central Receiving Warehouse project. An amendment is on the board agenda tonight for approval to purchase the pre-fabricated metal warehouse building that will be erected. Construction is anticipated to begin in Fall 2024.

#### Elsie Allen HS Roofing & HVAC

- On the board agenda tonight is a resolution to award Wright Contracting the lease-leaseback contract for the Elsie Allen High School Roofing, HVAC and exterior painting project. If approved, preconstruction meetings with Wright Contracting and Strata A/P will be scheduled and design will continue throughout the summer, with start of construction anticipated for June of 2025.

#### All-Access, Single-User Restrooms

- Proposals for design development through post-construction of the all-access restrooms for Montgomery HS and HSMS were approved on 05/22/2024. Programming meetings with site personnel have occurred, and design development will continue throughout the summer. Once the initial designs are complete, the design team will move forward with programming and design for the remainder of the secondary sites that were approved on 05/22/2024. The bathrooms for Ridgway will be included in the future MPR project.

#### Proctor Terrace ES Roofing & HVAC

- On the board agenda tonight is a resolution to award BHM Construction the lease-leaseback contract for the Proctor Terrace Elementary School Roofing & HVAC project. If approved, preconstruction meetings with BHM and Axia Architects will be scheduled and design will continue throughout the summer, with start of construction anticipated for June of 2025.

### **Current Construction Projects:**

#### Exterior Painting

- Exterior painting mobilization and prep work started on 06/10 for Santa Rosa HS, Piner HS, Ridgway HS, Maria Carrillo HS, Hilliard Comstock MS, Herbert Slater MS, Albert Biella ES, and Proctor Terrace ES
- Exterior painting started on 6/10 in conjunction with the roofing and HVAC projects at Luther Burbank ES, Helen Lehman ES, and the classroom building at Montgomery HS.
- The remainder of the district campuses, including Rincon Valley MS, are in the planning stages to be painted during the summer of 2025.

#### Rincon Valley MS & Herbert Slater MS Wells

- The proposal from Weeks Drilling & Pump to drill and connect a new well at RVMS due to the failure of the existing well is on tonight's agenda for board approval.
- A temporary connection will be provided for the irrigation system until the new well is fully operational at RVMS.

- The design direction for the well at HSMS is to drill a new well and abandon the existing well due to the cost to cool the water out of the old well. Proposals are being solicited for review.

### Gym Floor Refinishing

- Prep work is underway for the gym floor refinishing at Piner HS, Elsie Allen HS, Maria Carrillo HS, and Hilliard Comstock MS, which will all be completed this summer.

### Montgomery 2-Story Classroom Building

- The building footings have been poured.
- Directional boring for the new utilities to the building is underway.
- The concrete foundation slab is currently scheduled to begin placement on 07/03.
- The two leased portables adjacent to the new building will be removed beginning 6/24, and new landscaping will be installed in those locations. The district will realize a monthly savings of \$4,044 with the removal of these portables and termination of the leases.



Montgomery HS, 6/14/24

### District-Wide Solar Array Projects

- Construction of the solar arrays at Hidden Valley ES and Lewis Early Learning Academy is complete, with some electrical and connection work finishing up. Cleanup and restoration of the sites is underway.
- Construction of the arrays at Rincon Valley MS began on May 9, with electrical and connection work ongoing.
- Construction of the arrays at Abraham Lincoln ES, Herbert Slater MS, and Montgomery HS began on 06/10. Preparation at Santa Rosa HS and Maria Carrillo HS is underway, with Santa Rosa MS anticipated to follow before end of summer.
- Division of State Architecture (DSA) approval is still pending for Piner HS, Brook Hill ES, Helen Lehman ES, Steele Lane ES, and SR Charter School for the Arts.
- Construction of the solar arrays at Albert Biella ES and Hilliard Comstock MS is complete, and the projects are in the closeout phase. Construction of the arrays at Elsie Allen HS and James Monroe ES are complete and have received DSA certification.



*Hidden Valley ES, 6/14/24*

#### Rincon Valley MS Roofing & HVAC

- Arntz Builders started full construction on 6/10, with a crane onsite removing the old HVAC units. Temporary construction fencing has been set up and Demo is underway on Buildings C and canopies. Prefabrication of HVAC units, rooftop ducting, and assembly of HVAC curbs have been completed. Roofing material has started to arrive onsite.



*Rincon Valley MS, 6/10/24*

#### Luther Burbank ES Roofing & HVAC

- Scaffolding has been erected and FRC has started the demo portion of the rooftop of the main building and interior spaces. All HVAC units have been received and roofing material has started to be delivered onsite.
- Exterior prep for painting is underway.



*Luther Burbank ES, 6/13/24*



### Helen Lehman ES Roofing & HVAC

- FRC has started the demo portion of the rooftops. All HVAC units have been received and roofing material has started to be delivered onsite.
- Exterior Painting is underway.
- The design team is finalizing the documents for restoration of the courtyard and DSA required ADA upgrades.



*Helen Lehman ES, 6/11/24*

## Projects Closing Out:

### Brook Hill ES Roofing & HVAC

- HVAC controls scope was completed the week of 6/10/24 for six units that were replaced under warranty in the administration and classroom buildings.
- Test and Balance of the replaced units will start the week of 6/17/24.
- Project closeout and DSA certification is in process.

### Santa Rosa HS Softball Scoreboard Installation

- Punchlist work has been completed and signed off.
- Project closeout will be finished at the end of June.



*Santa Rosa HS, 6/12/24*

### CCLA Roofing & HVAC

- Project closeout and DSA certification are in process.

### CalShape Round 3

- Grant-funded HVAC and plumbing work under the CalSHAPE program is nearing completion.