

Arts and Music in Schools Funding Annual Report Fiscal Year 2023-2024

Background

On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act. Starting in the 2023-2024 school year, every school is apportioned a Total School Site AMS Allocation each year. This amount will vary each year and is based on the prior year pupil enrollment and prior year enrollment of pupils eligible for free or reduced-price meals. The funds cannot be reallocated by the district among schools and the site principal determines how the funds are used at their site. Education Code Section 8820(e) states: “For each school site or preschool, the principal or program director shall develop an expenditure plan for the funds allocated...”. The California Department of Education maintains [a helpful FAQ page](#) that provides key information.

San José Unified is preparing today’s students to be the thinkers, leaders, and creators of tomorrow. Arts education programming is an essential component in achieving this vision for our students and the Arts and Music in Schools Funding will support and expand these programs at our schools.

San José Unified was allocated \$3,637,086 in total from the AMS for the fiscal year 2023-2024 per the First Principal Apportionment. The table below shows the funding per school from the California Department of Education.

AMS Funding per School FY 2023-2024

School	School Type	Total Prior Year Enrollment	Total Prior Year Count of FRPM Eligible Pupils	Total School Site AMS Allocation
Allen at Steinbeck	Elementary	411	276	\$67,062
Almaden Elementary	Elementary	297	207	\$49,053
Anne Darling Elementary	Elementary	296	220	\$49,963
Booksin Elementary	Elementary	699	72	\$82,890
Canoas Elementary	Elementary	284	178	\$45,343
Empire Gardens Elementary	Elementary	234	170	\$39,190
Ernesto Galarza Elementary	Elementary	340	248	\$57,021
Gardner Elementary	Elementary	391	267	\$64,147
Grant Elementary	Elementary	376	260	\$61,940
Graystone Elementary	Elementary	506	43	\$59,288



School	School Type	Total Prior Year Enrollment	Total Prior Year Count of FRPM Eligible Pupils	Total School Site AMS Allocation
Hacienda Science/Environmental Magnet	Elementary	635	175	\$83,895
Hammer Montessori at Galarza Elementary	Elementary	300	56	\$37,544
Horace Mann Elementary	Elementary	306	210	\$50,284
Los Alamitos Elementary	Elementary	603	77	\$72,673
Lowell Elementary	Elementary	289	217	\$48,953
Merritt Trace Elementary	Elementary	842	461	\$129,198
Rachel Carson Elementary	Elementary	188	85	\$27,441
Reed Elementary	Elementary	349	73	\$44,292
River Glen	Elementary	439	178	\$62,471
Schallenberger Elementary	Elementary	478	99	\$60,586
Selma Olinder Elementary	Elementary	308	239	\$52,779
Simonds Elementary	Elementary	488	54	\$58,162
Terrell Elementary	Elementary	285	162	\$44,198
Walter L. Bachrodt Elementary	Elementary	451	284	\$72,110
Washington Elementary	Elementary	350	294	\$61,733
Williams Elementary	Elementary	551	26	\$62,928
Willow Glen Elementary	Elementary	700	248	\$96,803
Bret Harte Middle	Middle	914	112	\$109,785
Castillero Middle	Middle	881	273	\$118,765
Herbert Hoover Middle	Middle	971	591	\$153,648
John Muir Middle	Middle	787	405	\$118,729
Muwekma Ohlone Middle	Middle	630	429	\$103,262
Willow Glen Middle	Middle	1155	406	\$159,473
Abraham Lincoln High	High School	1693	907	\$258,215
Gunderson High	High School	921	493	\$140,438
Leland High	High School	1593	168	\$189,211
Middle College High	High School	15	2	\$1,815
Pioneer High	High School	1514	410	\$199,459
San Jose High	High School	934	632	\$152,775
Willow Glen High	High School	1656	573	\$227,934
Liberty (Alternative)	Alternative	217	147	\$35,508
Broadway High	Continuation	158	102	\$25,459
District Office	District Office	6	0	\$663

Implementation at SJUSD

San José Unified solicited input from our community and staff during the 2023-2024 school year through School Site Council meetings held at each school. Principals facilitated an input session to gather information on the goals that staff and community members have for the students at each school, the current needs at the school, and the preferred types of arts education programs to offer.

San José Unified and the San José Teacher's Association (SJTA) then collaborated to develop an implementation plan for the AMS funding to start in 2024-2025. This plan will allocate at least 80% of the funding for certificated teacher FTE to provide arts education programming to students at every school in San José Unified. The principal, in collaboration with their school and community, will develop an AMS expenditure plan each year as part of their School Plan for Student Achievement (SPSA) for the approximately 20% of the AMS funding to support the arts education programming at their school. No AMS funding will be used for administrative expenses.

For 2023-2024, no AMS funding was expended and therefore no full time equivalent teachers were funded, no programming was provided with AMS funds, and no pupils were served with programs funded by the AMS.

Note that the California Education Code (EC) Section 8820(f) governs the expenditure period for Arts and Music in Schools (AMS) funds, and it indicates that allocated funds are available for use for up to three fiscal years. At the end of the third year, the amount of unexpended funds shall be reported to the California Department of Education (CDE) and unexpended funds will be collected by the CDE and allocated to all LEAs in the following fiscal year. The funds allocated to San José Unified for fiscal year 2023-2024 will be used over the next two school years. San José Unified plans to expend all allocated funds each year within the three fiscal year window.

San José Unified used the 2023-2024 school year to collaborate with our educational partners to develop a plan for implementation beginning with the 2024-2025 school year. This plan will be updated after the 2024-2025 school year to reflect the first year of full implementation.