



LOS ALTOS SCHOOL DISTRICT

BOARD OF TRUSTEES MEETING

JUNE 24, 2024



AGENDA



- FACILITY HISTORY & HIGH LEVEL NEEDS
- DISTRICT EDUCATIONAL OBJECTIVES
- MASTER PLAN GUIDING PRINCIPLES
- MASTER PLAN SCOPE GROUPINGS
- BUDGET OVERVIEW
- DRAFT PROJECT LISTS
- NEXT STEPS

FACILITY HISTORY & HIGH LEVEL NEEDS



- No facility bond projects since 2004
- 20+ year-old building systems and infrastructure
- 26% district education spaces in 10+ year-old portables
- Education programs without proper facilities

DISTRICT EDUCATIONAL OBJECTIVES

- Support kinder/tk program
- Middle school model
- Support innovative education
- Improve existing classroom environments
- Support student health and wellness
- Enhance outdoor spaces
- Reduce operational costs to enhance educational programs



MASTER PLAN GUIDING PRINCIPLES



#1 SUPPORTING KINDER/TK

- Restrooms
- Play space
- Properly sized classroom spaces



#2 INFRASTRUCTURE

- Building systems
 - HVAC
 - Roofs
 - Paint
- Technology
- Sitework repairs



#3 BALANCING A CAMPUS MODEL

- Middle school model
- Specialty programs
 - STEAM
 - Music
 - Art
- Shared spaces
 - Multipurpose spaces
 - Libraries



#4 SPACES TO INSPIRE

- Campus plan
- Design for community

CREATING SCOPE GROUPINGS

GROUP A

Campus Modernizations

- HVAC
- Fire Alarm
- Classroom AV
- Lighting
- Exterior Paint
- Roofing
- Interior Finishes

GROUP B

Program Improvements

- Kinder / TK
- Library
- STEAM
- Music
- Art
- New Classrooms
- Administration
- Multipurpose Spaces
- Student Wellness Center
- Counseling Center
- Locker Rooms

GROUP C

Site Improvements

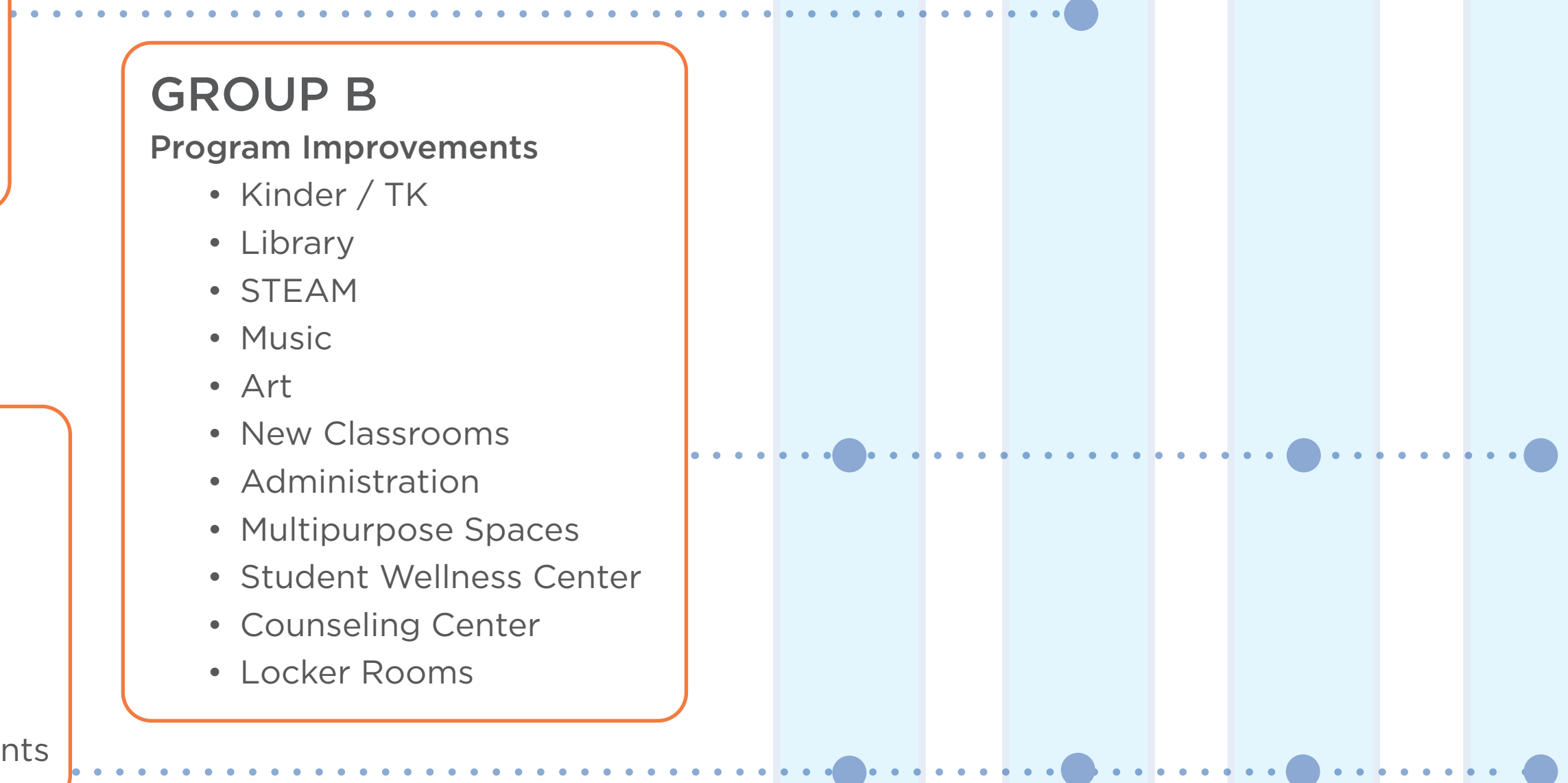
- Kinder / TK Play Yard
- Lunch Canopies
- Blacktop
- Outdoor Shade
- Other Site Improvements

KINDER
TK

INFRA
STRUCTURE

CAMPUS
MODEL

SPACES TO
INSPIRE



MASTER PLAN PROJECT PRIORITIES BY CAMPUS

	Almond	Covington	Gardner Bullis	Loyola	Oak	Santa Rita	Springer	Blach	Egan
GROUP #1: Campus Modernizations									
HVAC Upgrades	●	●	●	●	●	●	●	●	●
Fire Alarm Upgrades	●	●	●	●	●	●	●	●	●
Classroom AV Technology	●	●	●	●	●	●	●	●	●
LED Lighting and Daylight Controls	●	●	●	●	●	●	●	●	●
Exterior Paint	●	●	●	●	●	●	●	●	●
Roofing	●	●	●	●	●	●	●	●	●
Existing Wing Renovations (Carpet, Paint, SPED, Stud. Support, Restrooms, etc)	●	●	●	●	●	●	●	●	●
GROUP #2: Campus Programs									
Kinder / TK	●	●	●	●	●	●	●		
Library	●	●	●	●	●	●	●	●	●
Innovation (STEAM) Lab	●	●	●	●	●	●	●	●	●
Music	●	●	●	●	●	●	●	●	●
Art								●	●
New Classrooms			●		●				
New 6th Grade (MS Model) Classrooms								●	●
Administration			●		●				
Multipurpose Bldg	●	●	●	●	●	●	●	●	●
Student Wellness Center	●	●	●	●	●	●	●	●	●
Counseling Center								●	●
Locker Rooms								●	●
GROUP #3: Site Improvements									
Kinder / TK Play Yard	●	●	●	●	●	●	●		
Lunch Canopy	●	●	●	●	●	●	●	●	●
Hardcourt Upgrades	●	●	●	●	●	●	●	●	●
Outdoor Shade	●	●	●	●	●	●	●	●	●
Other Site Improvements				●			●	●	●

- NEW CONSTRUCTION
- RECONFIGURATION
- MODERNIZATION
- PHASE 1 - PRIORITY PROJECTS

PHASE 1 PRIORITY PROJECTS (DRAFT ONLY)

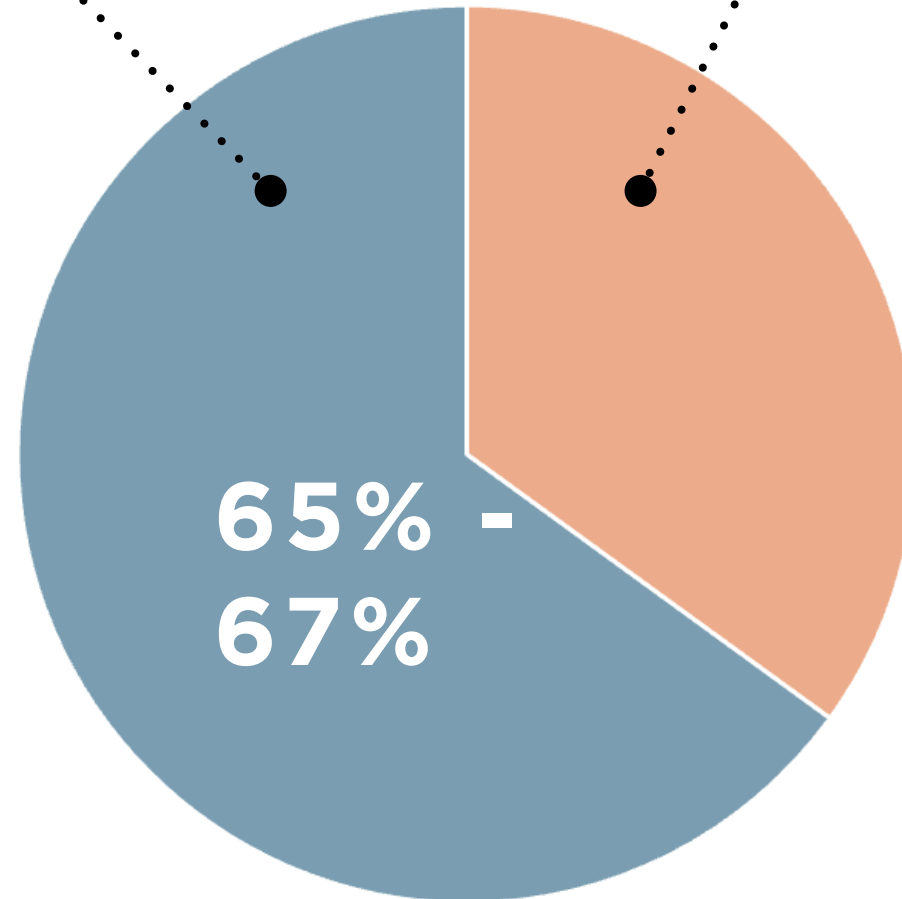
	Almond	Covington	Gardner Bullis	Loyola	Oak	Santa Rita	Springer	Blach	Egan
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Classroom AV Technology	●	●	●	●	●	●	●	●	●
LED Lighting and Daylight Controls	●	●	●	●	●	●	●	●	●
Exterior Paint	●	●	●	●	●	●	●	●	●
Roofing	●	●	●	●	●	●	●	●	●
Existing Wing Renovations (Carpet, Paint, SPED, Stud. Support, Restrooms, etc)	●	●	●	●	●	●	●	●	●
GROUP #2: Campus Programs									
Kinder / TK	●	●	●	●	●	●	●		
Library	●	●	●	●	●	●	●	●	●
Innovation (STEAM) Lab	●	●	●	●	●	●	●	●	●
Music	●	●	●	●	●	●	●	●	●
Art								●	●
New Classrooms			●		●				
New 6th Grade (MS Model) Classrooms								●	●
Administration			●		●				
Multipurpose Bldg	●	●	●	●	●	●	●	●	●
Student Wellness Center	●	●	●	●	●	●	●	●	●
Counseling Center								●	●
Locker Rooms								●	●
GROUP #3: Site Improvements									
Kinder / TK Play Yard	●	●	●	●	●	●	●		
Lunch Canopy	●	●	●	●	●	●	●	●	●
Hardcourt Upgrades	●	●	●	●	●	●	●	●	●
Outdoor Shade	●	●	●	●	●	●	●	●	●
Other Site Improvements				●			●	●	●

- NEW CONSTRUCTION
- RECONFIGURATION
- MODERNIZATION
- PHASE 1 - PRIORITY PROJECTS

BUDGETING OVERVIEW

PROJECT BUDGETS

- Construction costs
- Design and engineering
- Permitting
- Inspections
- Furniture & equipment
- Construction management



BOND EXPENSES & CONTINGENCIES

- Program manager
- Program consultants & staff
- Escalation/inflation contingency
- Temp housing allowance
- Program contingency

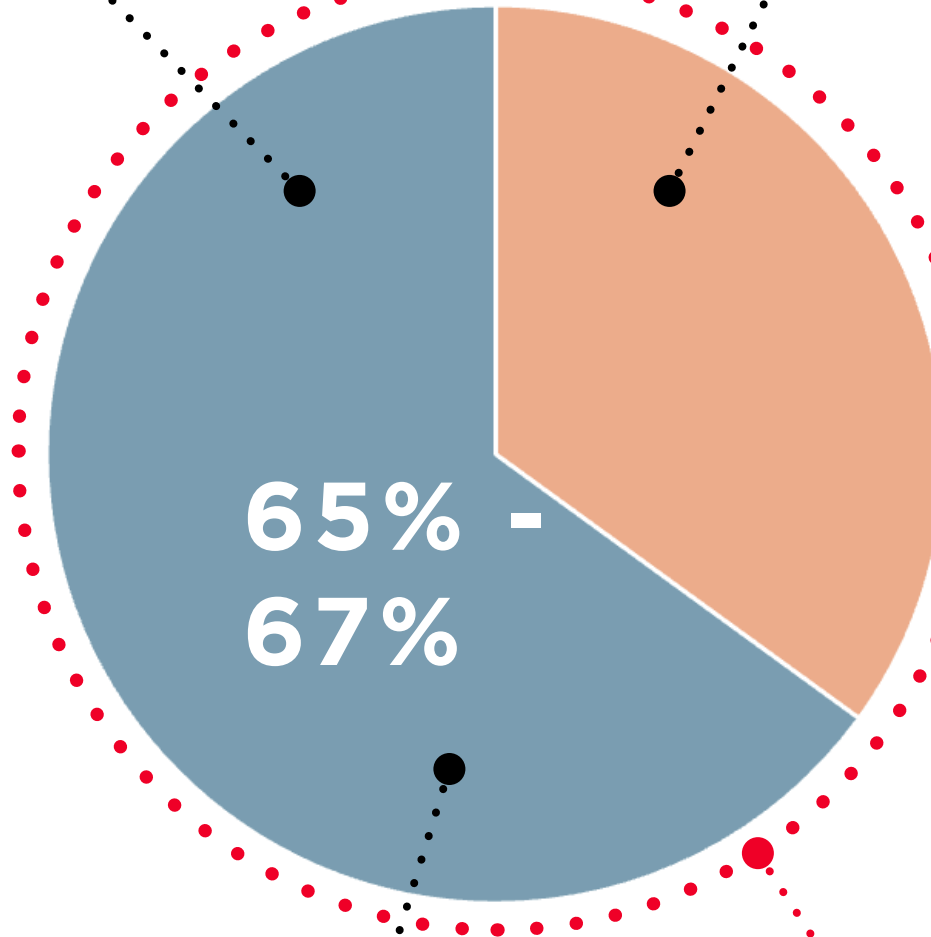
BUDGETING OVERVIEW

PROJECT BUDGETS

- Construction costs
- Design and engineering
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- Inspections
- Furniture & equipment
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BOND EXPENSES & CONTINGENCIES

- Program manager
- Program consultants & staff
- Escalation/inflation contingency
- Temp housing allowance
- Program contingency



TOTAL MASTER PLAN: \$468M

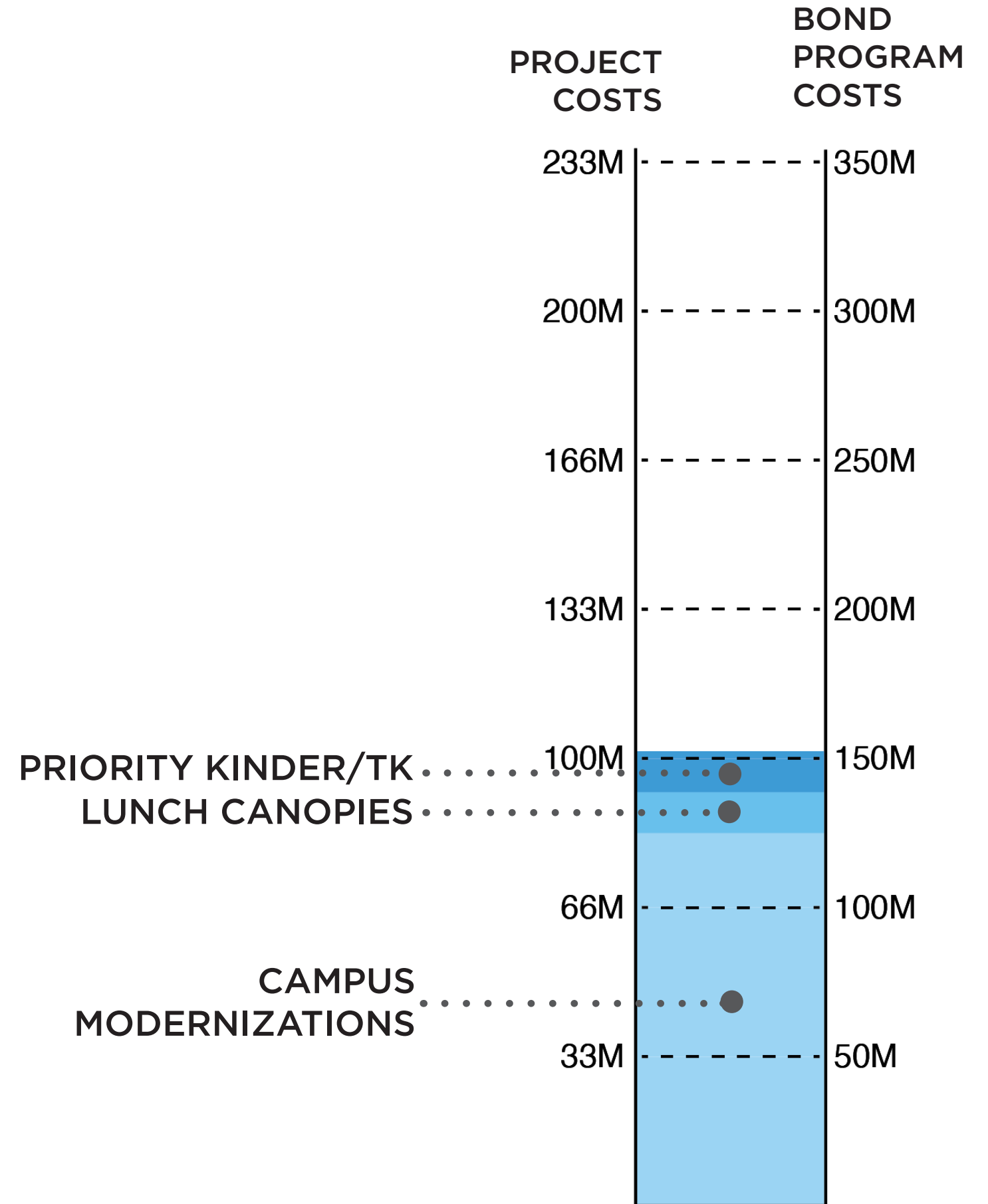
PRIORITY PROJECTS: \$158M

TOTAL BOND: \$689M

PRIORITY BOND: \$236M

SCOPE SELECTION

PROJECT DESCRIPTION	PROJECT COSTS
CAMPUS MODERNIZATION PROJECTS (ALL CAMPUSES)	\$83.3M
PRIORITY KINDER / TK: NEW AT ALMOND & SANTA RITA ONLY RENOVATION AT OAK	\$11.0M
LUNCH CANOPIES (ALL CAMPUSES)	\$7.5M
PRIORITY INNOVATION LABS NEW AT OAK & SANTA RITA ONLY	\$6.2M
NEW CLASSROOMS AT GARDNER BULLIS ONLY (REPLACE PORTABLES)	\$13.4M
PRIORITY MULTI-PURPOSE BUILDINGS NEW AT OAK & SANTA RITA ONLY	\$18.7M
PRIORITY LIBRARIES NEW AT LOYOLA, OAK, SANTA RITA, & SPRINGER ONLY	\$24.1M
PRIORITY MUSIC BUILDING NEW AT EGAN ONLY	\$4.5M
MIDDLE SCHOOL MODEL (BLACH & EGAN ONLY) LOCKER ROOM EXPANSIONS NEW 6TH GRADE CLASSROOMS	\$36.7M
HARDCOURT RESURFACING (ALL CAMPUSES)	\$11.2M



DISCUSSION & NEXT STEPS

PROJECT PRIORITIES FEEDBACK

AUGUST 5TH BOARD MEETING

- Adopt and approve the Facilities Master Plan
- Determine Priority Projects List



An aerial photograph showing a vast landscape. In the foreground, there is a dense forest of green trees. In the middle ground, a city with various buildings and a large green field (possibly a golf course) is visible. In the background, a range of blue mountains stretches across the horizon under a cloudy sky. The text "PRELIMINARY CAMPUS PLANS" is overlaid in the center of the image.

PRELIMINARY CAMPUS PLANS

ALMOND ELEMENTARY SCHOOL

ALMOND AVE

HIGGINS AVE

N E L M O N T E A V E



DOUD DR

E D I T H A V E



LEGEND

Common	LIB	Library
	MULTI	Multi-Purpose Room
	STG	Stage
	KN	Kitchen

Classrooms	#	Grade Level
	(#)	Room Number
	F	Flexible Classroom
	ST	STEM Lab
	AR	Art Room
	KI	Kiln Room
	MU	Music Room
	BK	Book Room
SDC	Special Ed.	

Administration	P	Principal's Office
	O	Staff Office
	C	Conference Room
	CT	Computer Tech Office
	FW	Faculty Work Room
	FL	Faculty Lounge
	N	Nurse
	H	Community Health Advi.
	PSY	Psychologist
	RSP	Resource Spec.
	SL	Speech Language Spec.
	EL	English Language Spec.
	SGI	Small Group Instruction
	BH	Behaviorist
QS	Quiet Space	

Support	R	Restroom
	B	Boys Restroom
	G	Girls Restroom
	S	Storage, Custodian, etc.

NIC	AC	Aftercare
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ALMOND ELEMENTARY SCHOOL

ALMOND AVE

HIGGINS AVE

N E L M O N T E A V E



DOUD DR

E E D I T H A V E



LEGEND

ABC See Existing Site Plan

SWC Student Wellness Center

New Construction

Reconfiguration

Modernization

No Work

Green Space

Paving

Workshop Priorities

- Outdoor Gathering Spaces
- Innovation Lab
- Art/Flex Room

Principal Responses

- Replace portables
- Resurface blacktop
- Renovate restrooms
- Outdoor shade

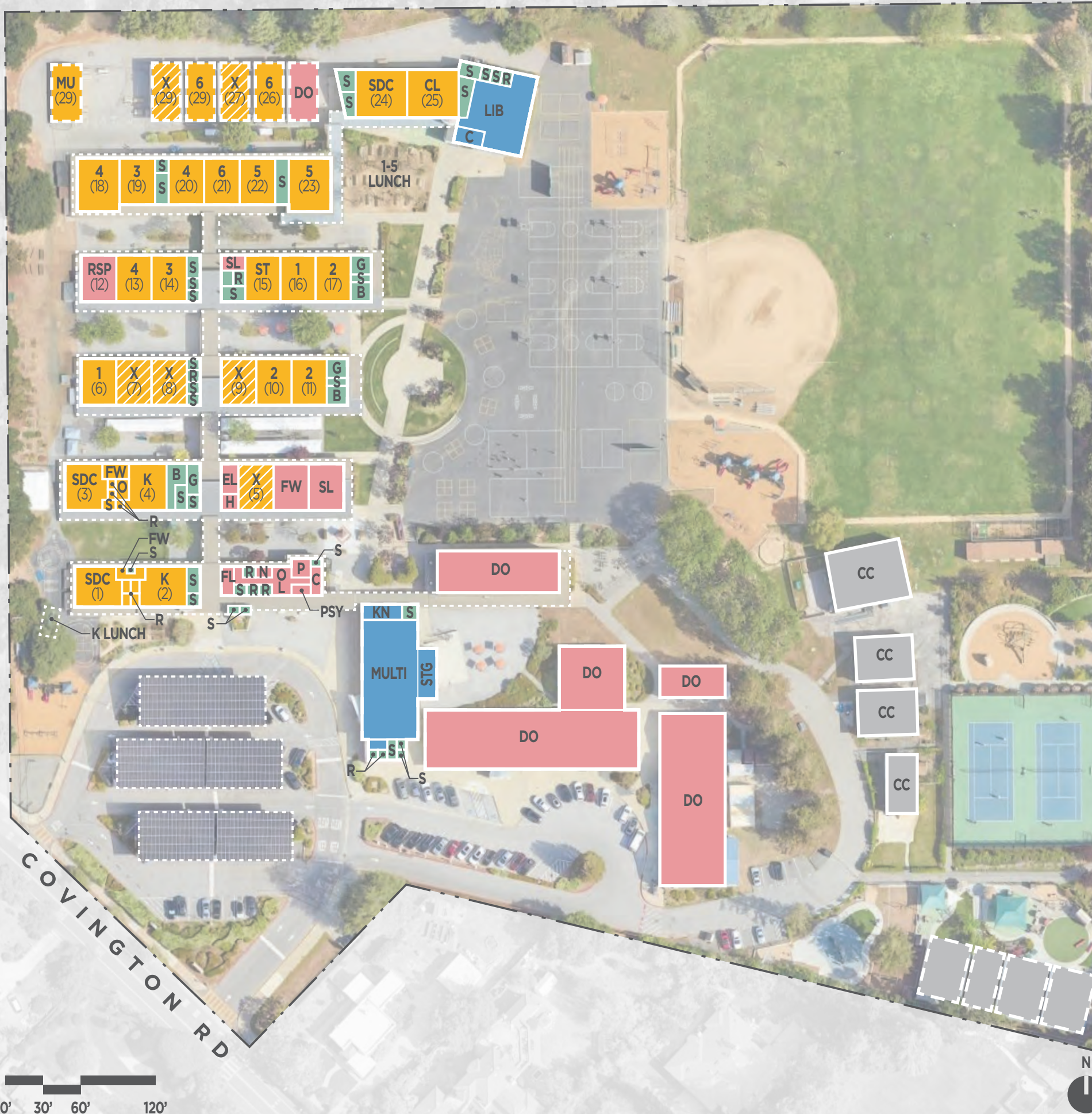
Staff Responses

- Shade canopies
- Upgrade classroom A/V
- Replace portables
- Outdoor learning spaces

Parent Responses

- Upgrade classroom A/V
- Replace portables
- Innovation Lab
- Music/Flex Room

COVINGTON ELEMENTARY SCHOOL



LEGEND

Common	LIB	Library
	MULTI	Multi-Purpose Room
	STG	Stage
	KN	Kitchen

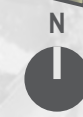
Classrooms	#	Grade Level
	(#)	Room Number
	X	Open
	ST	STEM Lab
	MU	Music Room
	CL	Computer Lab
	SDC	Special Ed.

Administration	P	Principal's Office
	O	Staff Office
	C	Conference Room
	L	Lobby
	FW	Faculty Work Room
	FL	Faculty Lounge
	N	Nurse
	H	Community Health Advi.
	RSP	Resource Spec.
	SL	Speech Language Spec.
	EL	English Language Spec.
	DO	District Office

Support	R	Restroom
	B	Boys Restroom
	G	Girls Restroom
	S	Storage, Custodian, etc.

NIC	CC	Childcare
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0' 30' 60' 120'



GARDNER BULLIS ELEMENTARY SCHOOL



LEGEND

- | | | |
|-----------------------|------------------------|--------------------------|
| Common | LIB | Library |
| | MULTI | Multi-Purpose Room |
| | STG | Stage |
| | KN | Kitchen |
| Classrooms | # | Grade Level |
| | (#) | Room Number |
| | F | Flexible Classroom |
| | ST | STEM Lab |
| | CL | Computer Lab |
| Administration | P | Principal's Office |
| | O | Staff Office |
| | C | Conference Room |
| | L | Lobby |
| | FW | Faculty Work Room |
| | CP | Copy Room |
| | N | Nurse |
| | H | Community Health Advi. |
| | RSP | Resource Spec. |
| | SL | Speech Language Spec. |
| EL | English Language Spec. | |
| Support | R | Restroom |
| | B | Boys Restroom |
| | G | Girls Restroom |
| | S | Storage, Custodian, etc. |
| NIC | AC | Aftercare |



GARDNER BULLIS ELEMENTARY SCHOOL



LEGEND

- ABC See Existing Site Plan
 - MU Music Room
 - SGI Small Group Instruction
 - QS Quiet Space
 - PSY Psychologist
 - FL Faculty Lounge
 - SWC Student Wellness Center
-
- New Construction
 - Reconfiguration
 - Modernization
 - No Work
 - Green Space
 - Paving

Workshop Priorities

- Art/Flex and Music/Flex Rooms
- Permanent classrooms
- Student support spaces

Principal Responses

- Replace portables
- Replace portable restrooms
- Outdoor shade
- Replace portable admin
- Improve pick/dropoff

Staff Responses

- Replace portable classrooms
- Lunch shade canopies
- Outdoor shade

Parent Responses

- Lunch shade canopies
- Replace portable classrooms
- Outdoor shade
- Energy efficiency upgrades



LOYOLA ELEMENTARY SCHOOL

BERRY AVE



LEGEND

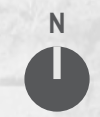
Common	MULTI	Multi-Purpose Room
	STG	Stage
	KN	Kitchen

Classrooms	#	Grade Level
	(#)	Room Number
	X	Open Classroom
	F	Flexible Classroom
	ST	STEM Lab
	KI	Kiln Room
	SDC	Special Ed.
	BK	Book Room

Administration	P	Principal's Office
	O	Staff Office
	CT	Computer Tech Office
	C	Conference Room
	FW	Faculty Work Room
	FL	Faculty Lounge
	N	Nurse
	RSP	Resource Spec.
	SL	Speech Language Spec.
	EL	English Language Spec.
	RI	Reading Intervention
	OT	Occupational Therapy
	QS	Quiet Space

Support	R	Restroom
	B	Boys Restroom
	G	Girls Restroom
	S	Storage, Custodian, etc.

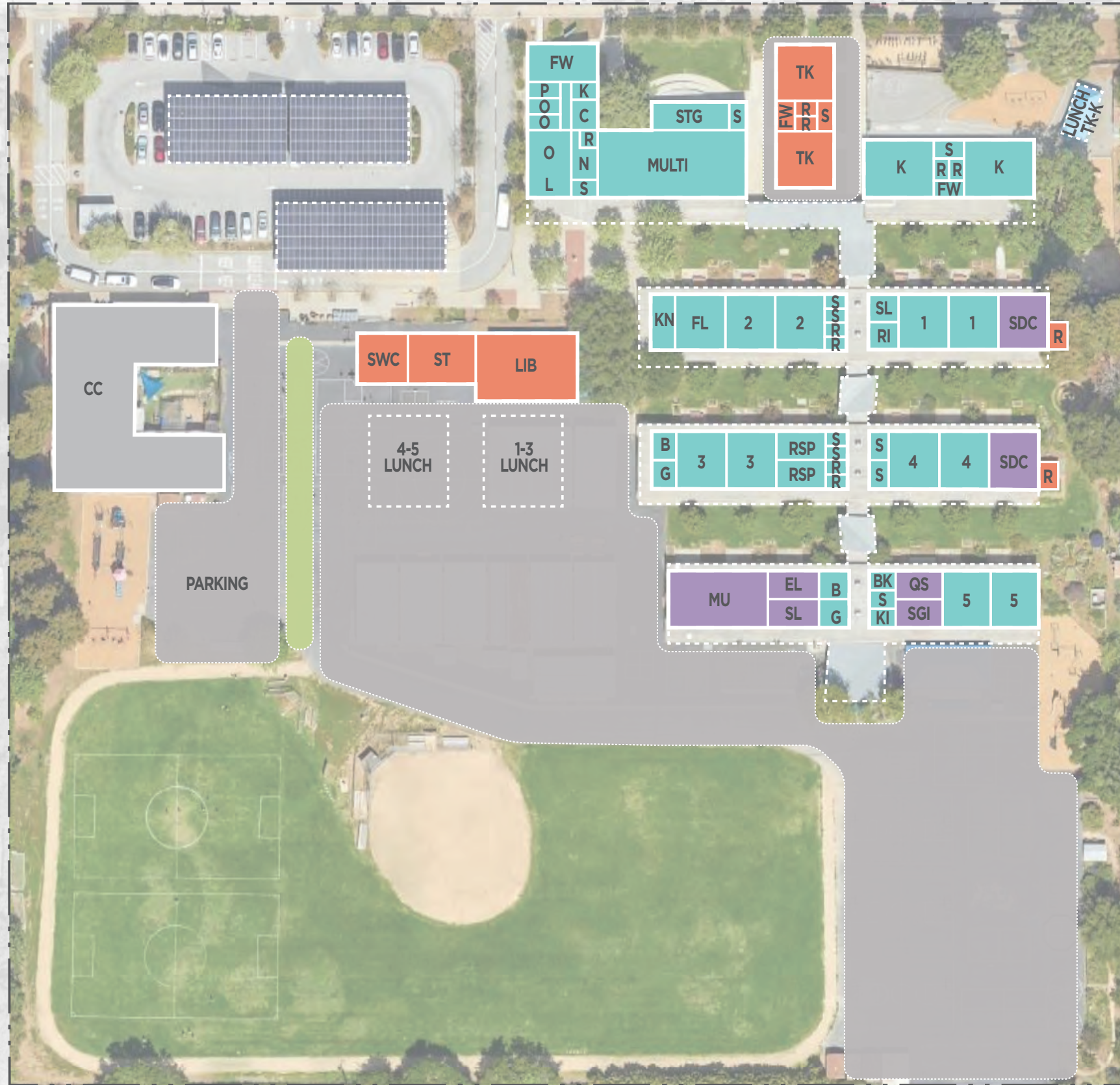
NIC	CC	Childcare
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LOYOLA ELEMENTARY SCHOOL

BERRY AVE

SGI
PSY
MU
SWC



LEGEND

- ABC See Existing Site Plan
- MU Music Room
- SGI Small Group Instruction
- PSY Psychologist
- SWC Student Wellness Center

- New Construction
- Reconfiguration
- Modernization
- No Work
- Green Space
- Paving

Workshop Priorities

- Library
- Art/Flex and Music/Flex Rooms
- Innovation Lab

Principal Responses

- Replace library
- Replace maker space
- Classroom furniture
- Kinder restrooms
- Replace lunch canopies

Staff Responses

- Replace portable classrooms
- New classroom furniture
- Replace portable library

Parent Responses

- New STEM Lab
- Replace portable library
- Lunch shade canopies
- Outdoor learning spaces

0' 25' 50' 100'



OAK AVENUE ELEMENTARY SCHOOL

CHELSEA DR



OAK AVE

LEGEND

- ABC See Existing Site Plan
- MU Music Room
- SGI Small Group Instruction
- QS Quiet Space
- SWC Student Wellness Center

- New Construction
- Reconfiguration
- Modernization
- No Work
- Green Space
- Paving

Workshop Priorities

- Permanent classrooms
- Multi and Kitchen
- Art/Flex and Music/Flex Rooms
- Library

Principal Responses

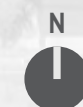
- Replace portables
- Add art room
- Expand library
- More conf. room space

Staff Responses

- Energy efficiency upgrades
- Replace portable classrooms
- Replace portable library
- Outdoor learning spaces

Parent Responses

- Replace portable classrooms
- New multi
- STEM Lab
- Replace portable library



SANTA RITA ELEMENTARY SCHOOL



LEGEND

Common	Room Type	Description
LIB	Library	Library
MULTI	Multi-Purpose Room	Multi-Purpose Room
STG	Stage	Stage
KN	Kitchen	Kitchen

Classrooms	Room Type	Description
#	Grade Level	Grade Level
(#)	Room Number	Room Number
F	Flexible Classroom	Flexible Classroom
ST	STEM Lab	STEM Lab
AR	Art Room	Art Room
KI	Kiln Room	Kiln Room
MU	Music Room	Music Room

Administration	Room Type	Description
P	Principal's Office	Principal's Office
O	Staff Office	Staff Office
CT	Computer Tech Office	Computer Tech Office
C	Conference Room	Conference Room
FW	Faculty Work Room	Faculty Work Room
FL	Faculty Lounge	Faculty Lounge
N	Nurse	Nurse
H	Community Health Advi.	Community Health Advi.
RSP	Resource Spec.	Resource Spec.
SL	Speech Language Spec.	Speech Language Spec.
EL	English Language Spec.	English Language Spec.
RI	Reading Intervention	Reading Intervention
FC	Family Coordinator	Family Coordinator
SGI	Small Group Instruction	Small Group Instruction
TSD	Therapeutic Special Ed.	Therapeutic Special Ed.

Support	Room Type	Description
R	Restroom	Restroom
B	Boys Restroom	Boys Restroom
G	Girls Restroom	Girls Restroom
W	Womens Restroom	Womens Restroom
S	Storage, Custodian, etc.	Storage, Custodian, etc.

NIC	Room Type	Description
AC	Aftercare	Aftercare



SANTA RITA ELEMENTARY SCHOOL



LEGEND

- ABC See Existing Site Plan
- SWC Student Wellness Center
- New Construction
- Reconfiguration
- Modernization
- No Work
- Green Space
- Paving

Workshop Priorities

- Multi
- Innovation Lab
- Library

Principal Responses

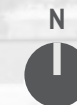
- Kinder restrooms
- Enlarge multi
- Outdoor shade
- Replace portables
- Replace/enlarge library

Staff Responses

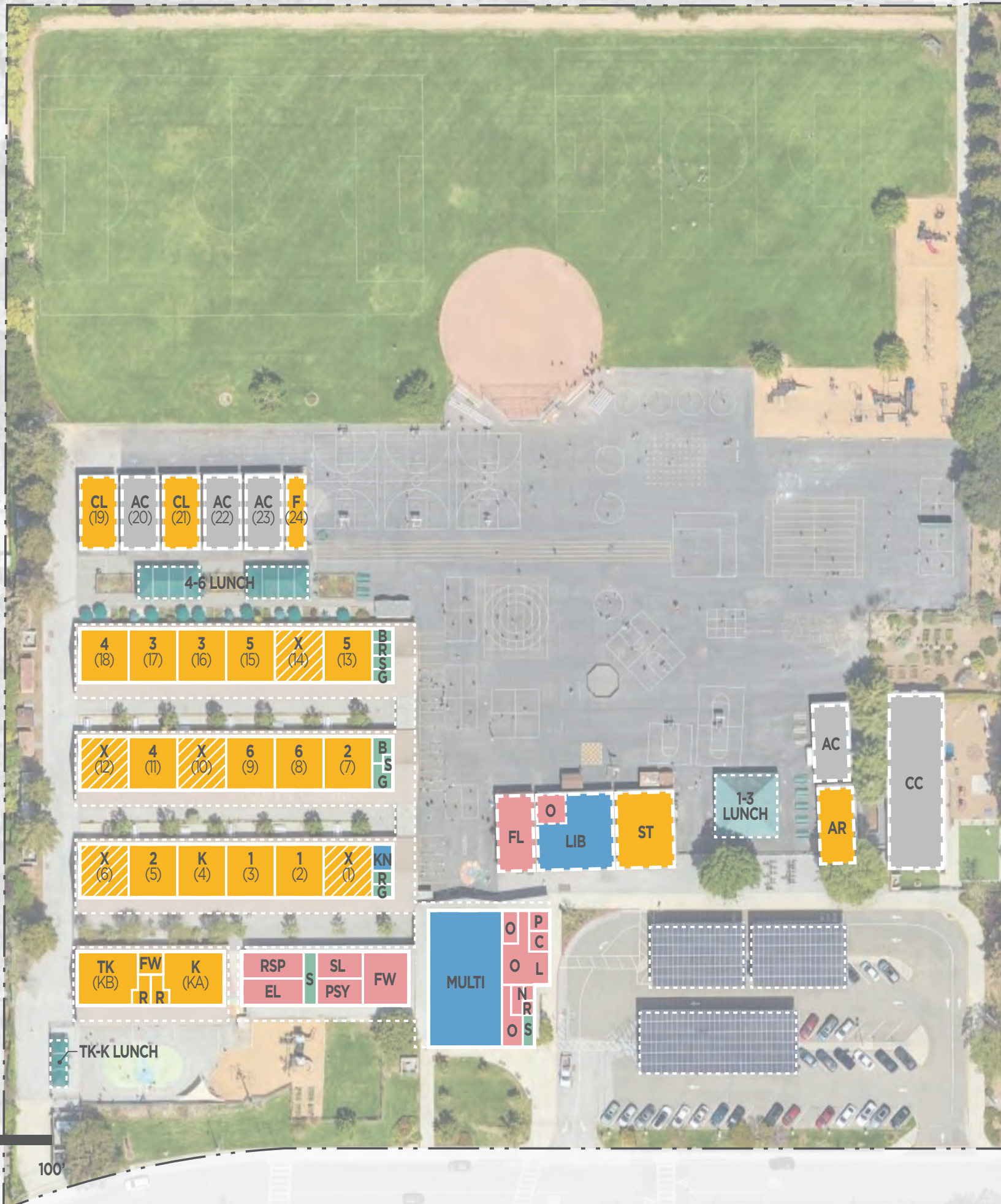
- Replace portable classrooms
- Replace portable library
- New multi

Parent Responses

- New multi
- Replace portable library
- Energy efficiency upgrades
- Stem Lab
- Outdoor learning spaces



SPRINGER ELEMENTARY SCHOOL



LEGEND

Common

- LIB Library
- MULTI Multi-Purpose Room
- KN Kitchen

Classrooms

- # Grade Level
- (#) Room Number
- X Open
- F Flexible Teaching Space
- CL Computer Lab
- AR Art Room
- ST STEM Lab

Administration

- P Principal's Office
- O Staff Office
- C Conference Room
- L Lobby
- FW Faculty Work Room
- FL Faculty Lounge
- N Nurse
- H Community Health Advi.
- PSY Psychologist
- RSP Resource Spec.
- SL Speech Language Spec.
- EL English Language Spec.

Support

- R Restroom
- B Boys Restroom
- G Girls Restroom
- S Storage, Custodian, etc.

NIC

- AC Aftercare
- CC Childcare

0' 25' 50' 100'



SPRINGER ELEMENTARY SCHOOL



LEGEND

- ABC See Existing Site Plan
- MU Music Rom
- SGI Small Group Instruction
- QS Quiet Space
- SWC Student Wellness Center

- New Construction
- Reconfiguration
- Modernization
- No Work
- Green Space
- Paving

Workshop Priorities

- Library
- Multi
- Faculty Lounge

Principal Responses

- Kinder restrooms
- Classroom furniture
- Renovate classrooms
- Paint exteriors
- Upgrade HVAC

Staff Responses

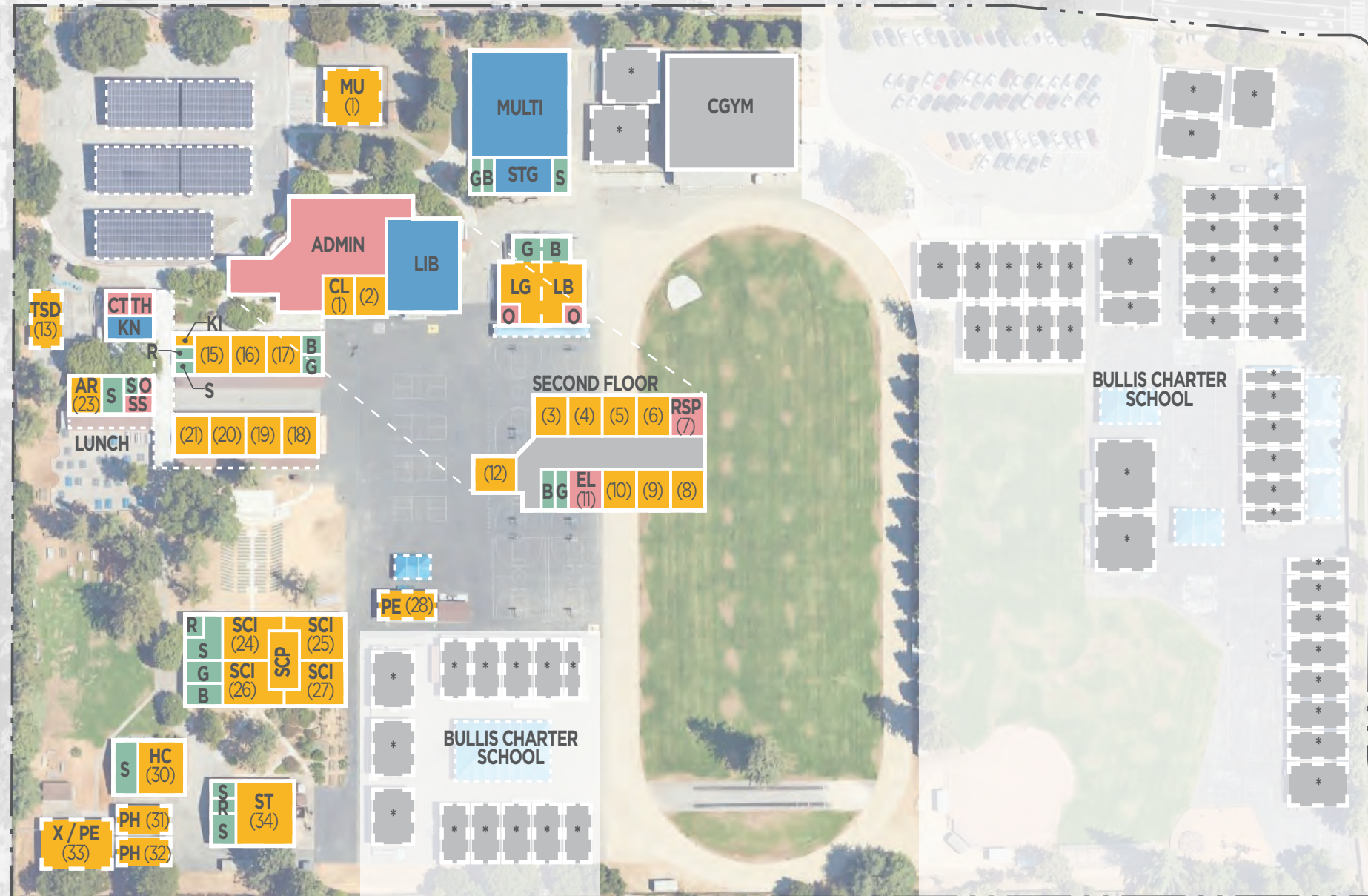
- Renovate classrooms
- Upgrade classroom A/V
- Replace portable classrooms
- Replace portable library
- New multi

Parent Responses

- STEM Lab
- Outdoor shade
- Energy efficiency upgrades

Springer Elementary School

EGAN JUNIOR HIGH SCHOOL



LEGEND

Common	LIB	Library
	MULTI	Multi-Purpose Room
	STG	Stage
	KN	Kitchen

Classrooms	(#)	Room Number
	X	Open
	SCI	Science Lab
	SCP	Science Prep
	ST	STEM Lab
	HC	Home Ec. / Culinary
	AR	Art Room
	KI	Kiln Room
	PH	Photography
	TSD	Therapeutic Special Ed.
	CL	Computer Lab
	PE	PE Classroom
	LG	Girls Locker Room
LB	Boys Locker Room	

Administration	P	Principal's Office
	O	Staff Office
	CT	Computer Tech Office
	RSP	Resource Spec.
	EL	English Language Spec.
	TH	Therapy Room
	SS	Student Store

Support	R	Restroom
	B	Boys Restroom
	G	Girls Restroom
	S	Storage, Custodian, etc.

NIC	CGYM	City Gymnasium
	*	Bullis Charter School

BLACH JUNIOR HIGH SCHOOL

COVINGTON RD



CARMEL TER

ALTAMEAD DR

LEGEND

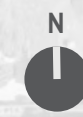
Common	LIB	Library
	MULTI	Multi-Purpose Room
	STG	Stage
	KN	Kitchen

Classrooms	(#)	Room Number
	SCI	Science Lab
	SCP	Science Prep
	ST	STEM Lab
	AR	Art Room
	KI	Kiln Room
	MU	Music Room
	PR	Music Practice Room
	IS	Instrument Storage
	DR	Drama
	PE	PE Classroom
	CL	Computer Lab
	SDC	Special Ed.
LG	Girls Locker Room	
LB	Boys Locker Room	

Administration	P	Principal's Office
	O	Staff Office
	CT	Computer Tech Office
	C	Conference Room
	FW	Faculty Work Room
	FL	Faculty Lounge
	N	Nurse
	RSP	Resource Spec.
	SL	Speech Language Spec.

Support	R	Restroom
	B	Boys Restroom
	G	Girls Restroom
	SR	Special Ed. Restroom

NIC	S	Storage, Custodian, etc.
	CGYM	City Gymnasium
	*	Bullis Charter School



BLACH JUNIOR HIGH SCHOOL

COVINGTON RD



CARMEL TER

ALTAMEAD DR

LEGEND

- ABC See Existing Site Plan
- CR Core Classroom
- SWC Student Wellness Center

- New Construction
- Reconfiguration
- Modernization
- No Work
- Green Space
- Paving

Workshop Priorities

- Innovation Lab
- Outdoor Classrooms
- Counseling Spaces

Principal Responses

- Upgrade electrical
- Upgrade counseling offices
- Renovate multi
- Paint exteriors

Staff Responses

- Outdoor shade
- Energy efficiency upgrades
- Lunch shade canopies
- Improve curb appeal

Parent Responses

- Replace portable classrooms
- STEM Lab
- Energy efficiency upgrades





LASD
CAW
ARCHITECTS

