

Program/ Subprogram	State Board of Education Programs/Subprograms	2018 AOB	2018 AOB		FY 2018 Amended Request		GaDOE FY 2019 Request	
		State Funds AOB (Year to Date BD 10)	State Funds BD10 Budget	Federal and Other Funds	Change	Proposed State Funds Budget	Change	Proposed State Funds Budget
	1560100	Agricultural Education	9,894,334	9,894,334	1,706,289	9,894,334	8,664	9,902,998
1560108	1560108	Agriculture Education Admin	472,058	472,058	800,289	472,058	8,664	480,722
1560106	1560106	Area Teacher Program	1,732,735	1,732,735	0	1,732,735		1,732,735
1560101	1560101	Extended Day/Year	3,644,001	3,644,001	906,000	3,644,001		3,644,001
1560103	1560103	Young Farmers	3,284,636	3,284,636	0	3,284,636		3,284,636
1560102	1560102	Youth Camps	760,904	760,904	0	760,904		760,904
1564201	1564200	Audio-Video Technology and Film Grants	2,500,000	2,500,000	0	2,500,000		2,500,000
	1564100	Business and Finance Admin	7,832,150	7,832,150	20,779,512	7,832,150	14,321	7,846,471
1564101	1564101	Admin	5,799,072	5,799,072	1,492,408	5,799,072	14,321	5,813,393
1564102	1564102	Facilities	1,558,639	1,558,639	0	1,558,639		1,558,639
1564103	1564103	Transportation	474,439	474,439	19,287,104	474,439		474,439
	1560400	Central Office	5,482,592	5,482,592	17,318,521	5,482,592	29,347	5,511,939
1560401	1560401	Central Operations Admin	4,482,592	4,482,592	428,028	4,482,592	29,347	4,511,939
1560412	1560412	Special Education Admin			16,890,493			
1560421	1560421	Chief Turnaround Office	1,000,000	1,000,000		1,000,000		1,000,000
	1560700	Charter Schools	2,172,010	2,172,010	0	2,172,010		2,172,010
1560706	1560706	Charter Schools Administration	671,274	671,274	0	671,274		671,274
1560704	1560704	Facilities & Operations Grants	1,500,736	1,500,736	0	1,500,736		1,500,736
1560703	1560703	Implementation Grants		0	0	0		0
1560702	1560702	Planning Grants		0	0	0		0
1560601	1560600	Communities in Schools	1,228,100	1,228,100	0	1,228,100		1,228,100
1560201	1560200	Curriculum Development	3,815,117	3,815,117	2,993,525	3,815,117	41,333	3,856,450
1562601	1562600	GA Network for Edu & Therapeut Total	66,142,788	66,142,788	8,260,042	66,142,788		66,142,788
1563201	1563200	Equalization	584,562,416	584,562,416	0	584,562,416	25,000,000	609,562,416
1561501	1561500	Georgia Virtual School	3,072,052	3,072,052	7,109,476	3,072,052	76,004	3,148,056
	1561600	IT Services	21,776,586	21,776,586	664,997	21,776,586	34,793	21,811,379
1561603	1561603	Administrative Technology	11,204,776	11,204,776	106,825	11,204,776	34,793	11,204,776
1561604	1561604	Data Collection & Tech Svcs	3,066,221	3,066,221	558,172	3,066,221		3,066,221
1561605	1561605	Education Technology	1,552,269	1,552,269	0	1,552,269		1,552,269
1561602	1561602	Internet Access	4,810,208	4,810,208	0	4,810,208		4,810,208
1561606	1561606	Technology Services Admin	1,143,112	1,143,112	0	1,143,112		1,177,905
1563101	1563100	Local 5 Mill Share	(1,777,164,321)	(1,777,164,321)	0	(1,777,164,321)	(35,000,000)	(1,812,164,321)
	1560900	Non-QBE Programs	11,744,265	11,744,265	0	11,744,265	100,000	11,844,265
1560907	1560907	Residential Treatment Facilities	6,063,572	6,063,572	0	6,063,572	100,000	6,163,572
1560903	1560903	Sparsity Grant	5,680,693	5,680,693	0	5,680,693		5,680,693

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1561300	Nutrition	24,073,489	24,073,489	830,296,656		24,073,489	5,170	24,078,659
1561302	1561302 Nutrition Admin	375,844	375,844	11,839,398		375,844		381,014
1561301	1561301 Nutrition Grants	23,697,645	23,697,645	818,457,258		23,697,645		23,697,645
1562501	1562500 Preschool Handicapped	35,563,132	35,563,132	0		35,563,132	1,346,535	36,909,667
1560800	QBE Program	10,330,098,597	10,330,098,597	0	115,859,845	10,445,958,442	445,762,590	10,775,861,187
1560813	1560813 Additional Instruction	67,885,980	67,885,980	0		67,885,980	1,065,867	68,951,847
1560806	1560806 Alternative Education	96,585,559	96,585,559	0		96,585,559	1,516,475	98,102,034
1560819	1560819 Charter System Adjustment	28,216,568	28,216,568	0		28,216,568	443,024	28,659,592
1560810	1560810 Gifted	617,991,050	617,991,050	0		617,991,050	9,702,980	627,694,030
1560802	1560802 Grades 4-8	2,111,479,264	2,111,479,264	0		2,111,479,264	133,152,002	2,244,631,266
1560803	1560803 Grades 9-12	1,150,779,401	1,150,779,401	0		1,150,779,401	68,068,205	1,218,847,606
1560814	1560814 Indirect Cost	1,207,532,817	1,207,532,817	0		1,207,532,817	52,530,628	1,260,063,445
1560801	1560801 Kindergarten/Grades 1-3	2,474,640,935	2,474,640,935	0		2,474,640,935	138,853,946	2,613,494,881
1560807	1560807 Limited English Speaking	201,153,098	201,153,098	0		201,153,098	3,158,273	204,311,371
1560827	1560827 Math and Science Teachers (Newly Certified)	15,967,440	15,967,440	0		15,967,440	250,702	16,218,142
1560804	1560804 Media	228,633,133	228,633,133	0		228,633,133	3,589,733	232,222,866
1560816	1560816 Mid-Term Adjustment Reserve	0	0	0	115,859,845	115,859,845	0	0
1560823	1560823 Move on When Ready	0	0	0		0	0	0
1560830	1560830 Pupil Transportation	131,980,741	131,980,741	0		131,980,741	2,072,209	134,052,950
1560812	1560812 Remedial Education	120,796,944	120,796,944	0		120,796,944	1,896,614	122,693,558
1560831	1560831 School Nurses	36,342,457	36,342,457	0		36,342,457	570,607	36,913,064
1560808	1560808 Special Education	1,544,823,708	1,544,823,708	0		1,544,823,708	24,255,033	1,569,078,741
1560834	1560834 Special Education in State Institutions Transfer	2,539,213	2,539,213	0		2,539,213	39,868	2,579,081
1560829	1560829 Special Needs Scholarship Continue	22,449,386	22,449,386	0		22,449,386	352,474	22,801,860
1560818	1560818 Special Needs Scholarship (SB 10)	0	0	0		0	0	0
1560828	1560828 St Charter Supplemental Grant	84,360,538	84,360,538	0		84,360,538	1,324,531	85,685,069
1560809	1560809 Staff Development	40,628,500	40,628,500	0		40,628,500	637,902	41,266,402
1560805	1560805 Teachers Health Insurance	0	0	0		0	0	0
1560833	1560833 Teacher's Retirement Transfer	6,397,473	6,397,473	0		6,397,473	100,446	6,497,919
1560815	1560815 Temporary QBE Reduction	(166,769,852)	(166,769,852)	0		(166,769,852)	(2,618,427)	(169,388,279)
1560811	1560811 Vocational Education Laboratories	305,239,099	305,239,099	0		305,239,099	4,792,511	310,031,610
1560835	1560835 Military Counselors	445,145	445,145			445,145	6,989	452,134
1563800	RESA	12,233,109	12,233,109	0		12,233,109		12,233,109
1563804	1563804 ELA Specialists	741,600	741,600	0		741,600		741,600
1563803	1563803 RESA-Math Mentor	1,693,666	1,693,666	0		1,693,666		1,693,666
1563801	1563801 RESA Core Svcs Grants	8,242,867	8,242,867	0		8,242,867		8,242,867
1563802	1563802 RESA - ETC	1,554,976	1,554,976	0		1,554,976		1,554,976
1562200	School Improvement	9,584,743	9,584,743	6,869,144		9,584,743	79,549	9,664,292
	Teach for America	0	0	0		0		0
1562201	1562201 School Improvement Grant	9,584,743	9,584,743	6,869,144		9,584,743	79,549	9,664,292
1563300	State Schools	28,391,944	28,391,944	1,606,338		28,391,944	236,489	28,628,433
1563303	1563303 AASD	9,372,491	9,372,491	523,944		9,372,491		9,372,491
1563307	1563307 Administration	2,538,149	2,538,149	95,725		2,538,149	236,489	2,774,638
1563304	1563304 GA PINES	1,098,251	1,098,251	71,000		1,098,251		1,098,251
1563301	1563301 GAB	8,973,566	8,973,566	543,669		8,973,566		8,973,566
1563302	1563302 GSD	6,409,487	6,409,487	372,000		6,409,487		6,409,487

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	1563500	Technology/Career Education	17,990,799	17,990,799	45,447,104	17,990,799	17,721	18,008,520
1563501	1563501	Extended Day/Year	7,021,759	7,021,759	21,014,797	7,021,759		7,021,759
1563508	1563508	Technology/Career Educ Admin	4,475,539	4,475,539	7,990,069	4,475,539	17,721	4,493,260
1563504	1563504	Vocational Industry Certification	696,051	696,051		696,051		696,051
1563502	1563502	Vocational Supervisors	2,927,257	2,927,257	0	2,927,257		2,927,257
1563505	1563505	Youth Apprenticeship Program	2,870,193	2,870,193	0	2,870,193		2,870,193
1563509	1563509	Vocational Education Payments to TCSG			16,442,238			
	1563400	Testing	24,812,520	24,812,520	15,770,981	24,812,520	39,069	24,851,589
1563401	1563401	State Mandated	20,149,930	20,149,930	8,616,618	20,149,930		20,149,930
1563402	1563402	Title VI-A State Assessment	0	0	4,287,405	0		0
1563407	1563407	Admin	4,662,590	4,662,590	2,866,958	4,662,590	39,069	4,701,659
1562701	1562700	Tuition for Multi-Handicapped	1,551,946	1,551,946	0	1,551,946		1,551,946
	1560300	Federal Programs			993,010,318			
1560303	1560303	Homeless Ed		0	2,082,336	0		0
1560320	1560320	Instructional services for Special Ed		0	327,578,503	0		0
1560322	1560322	Race to the Top		0	0	0		0
1560304	1560304	Title I		0	518,071,460	0		0
1560305	1560305	Title I-C Migrant		0	6,100,000	0		0
1560301	1560301	Title I-D Neglected & Delinquent		0	1,591,747	0		0
1560306	1560306	Title II - Math/Science Programs		0	5,505,622	0		0
1560317	1560317	Title II-A Improving Teacher Quality		0	55,010,095	0		0
1560307	1560307	Title II-D, Enhancing Education		0	0	0		0
1560312	1560312	Title III-A English Language		0	14,761,069	0		0
1560308	1560308	Title IV-B - 21st century schools		0	38,091,199	0		0
1560323	1560323	Federal Programs Administration		0	11,695,456	0		0
1560324	1560324	Georgia Learning Resources System		0	6,520,000	0		0
1560310	1560310	Title VI-B Rural and Low Income		0	6,002,831	0		0
1564001	1564001	State Charter School Commission Admin		0	4,156,309	0		0
		TOTAL Department Budget	9,427,358,368	9,427,358,368	1,955,989,212	9,543,218,213	437,791,585	9,865,149,953