

Site	Scope	Budget	Completion
Construction Start FY 2024			
DO & Early Childhood Development		\$20,900,000	2026/2027
Helen Lehman	Roofing / HVAC / Painting	\$7,100,000	08/2024
Helen Lehman	Security Fencing	\$500,000	08/2024
Luther Burbank	Roofing / HVAC / Partial Painting	\$5,500,000	08/2024
Abraham Lincoln	Interior Mod & Furniture	\$1,800,000	08/2025
Abraham Lincoln	Security Fencing	\$500,000	08/2024
Albert Biella	New Play Structure	\$400,000	08/2024
Summer 2024 Paint Projects	ABES / PTES	\$1,500,000	08/2024
DW Network Refresh	Elementary School Sites Only	\$3,220,800	
	FY 2024 Total:	\$41,420,800.00	
Construction Start FY 2025			
Abraham Lincoln	(3) New TK Classrooms	\$5,400,000	08/2025
Abraham Lincoln	Covered Eating Area	\$1,000,000	
Abraham Lincoln	Site Work / Parking / Dropoff	\$1,500,000	
Helen Lehman	(4) TK Classrooms & (3) New Classrooms	\$11,600,000	08/2025
Hidden Valley	Relocate Admin to MPR and Convert Admin to Classrooms	\$4,000,000	12/2026
Hidden Valley	Covered Eating Area	\$750,000	
Proctor Terrace	Roofing & HVAC / Interior Mod	\$6,300,000	08/2025
James Monroe	Interior Mod & Furniture	\$2,000,000	
James Monroe	Security Fencing	\$500,000	
DW Access Control	Electronic Door Hardware	\$2,050,000	
Summer 2025 Paint Projects	BHES / JMES / SLES / SRAC / SRFAC / HVES	\$3,000,000	08/2025
	FY 2025 Total:	\$38,100,000	
Construction Start FY 2026			
James Monroe	(4) TK Classrooms & (4) New Classrooms	\$8,359,424	
Luther Burbank	(2) New Classrooms / Restroom	\$2,970,000	
Luther Burbank	Admin Reconfiguration	\$4,200,000	
Luther Burbank	Interior Mod & Furniture	\$2,200,000	
Luther Burbank	SPED Cluster Mod	\$2,000,000	
Brook Hill	Security Fencing	\$500,000	
Luther Burbank	Security Fencing	\$500,000	
Helen Lehman	Covered Eating Area	\$275,000	
Brook Hill	Covered Eating Area	\$350,000	
Brook Hill	Playground	\$200,000	
	FY 2026 Total:	\$21,554,424	
Construction Start FY 2027			
Steele Lane	New Admin	\$4,000,000	
Steele Lane	New Construction	\$5,000,000	
Proctor Terrace	New TK	\$4,000,000	
Hidden Valley	Ne TK	\$3,500,000	
Helen Lehman	Interior Mod & Furniture	\$1,550,000	
Hidden Valley	Security Fencing	\$500,000	
Albert Biella	Blacktop Expansion	\$350,000	
Helen Lehman	Playground	\$200,000	
James Monroe	Covered Eating Area	\$450,000	
	FY 2027 Total:	\$19,550,000	
Construction Start FY 2028			
Brook Hill	(3) New TK Classrooms	\$5,400,000	08/2026
Brook Hill	Admin Reconfiguration	\$5,300,000	
James Manroe	Heavy Modernization	\$5,800,000	
Proctor Terrace	New Construction	\$4,000,000	
Hidden Valley	Interior Mod & Furniture	\$1,950,000	
Albert Biella	Security Fencing	\$700,000	
Steele Lane	Security Fencing	\$5,000,000	
Steele Lane	Covered Eating Area	\$500,000	
Steele Lane	Parking Lot	\$2,000,000	
	FY 2028:	\$30,650,000	
Construction Start FY 2029			
Santa Rosa Charter for the Arts	(2) New TK Classrooms	\$3,900,000	08/2026
Albert Biella	Interior Mod & Furniture	\$1,550,000	
Steele Lane	Interior Mod & Furniture	\$1,525,000	
Proctor Terrace	Security Fencing	\$500,000	
Proctor Terrace	Quad/Play Structure	\$1,000,000	
	FY 2029:	\$8,475,000	
Construction Start FY 2030			
SR Arts Charter	Security Fencing	\$500,000	