

Site	Scope	Budget	Completion
Construction Start FY 2024			
District Office & Ed Center		\$66,586,998	26/27
Montgomery High	New 2 Story 17 Classroom Building / Painting	\$31,000,000	2025
Rincon Valley Middle	HVAC & Roofing / Painting / Courtyard Improvements / Painting	\$21,500,000	2024
CCLA	Gym Flooring	\$31,800	2024
Hilliard Comstock	Gym Flooring	\$43,038	2024
Elsie Allen	Gym Flooring	\$50,325	2024
Maria Carrillo	Gym Flooring	\$51,129	2024
Santa Rosa HS	Exterior Painting	\$1,300,000	2024
Summer 2024 Painting	Exterior Painting PHS/Ridway/MCHS/HSMS/HCMS	\$4,300,000	2024
Santa Rosa HS	Scoreboard	\$170,000	2024
Montgomery High	All Access Restrooms	\$4,000,000	
Herbert Slater MS	All Access Restrooms	\$4,000,000	
DW Network Refresh	Elementary School Sites Only	\$10,199,200	Add
		FY 2024 Total:	\$133,033,290
Construction Start FY 2025			
CCLA	TK & New Classrooms	\$17,500,000	2025
Elsie Allen	Roofing & Painting	\$13,500,000	2025
CCLA	Interior Mod	\$11,150,000	
Santa Rosa High	Interior Mod	\$19,500,000	
CCLA	All Access Restrooms	\$4,000,000	
Elsie Allen	All Access Restrooms	\$5,000,000	
Santa Rosa High	All Access Restrooms	\$5,000,000	
Herbert Slater	Admin Reconfiguration Heavy Mod	\$4,000,000	
Santa Rosa Middle	Parking Lot Expansion	\$500,000	
Summer 2025 Painting	CCLA / SRMS	\$1,500,000	
CCLA	Security Fencing	\$1,000,000	
Hilliard Comstock	Security Fencing	\$1,000,000	
		FY 2025 Total:	\$83,650,000
Construction Start FY 2026			
Elsie Allen	Interior Mod	\$14,100,000	
Elsie Allen	Heavy Mod Student - Union	\$1,500,000	
Maria Carrillo	Roofing	\$8,000,000	
Piner High	Interior Modernization / Heavy Remodel of shop building / Tennis Fence	\$15,300,000	
Hilliard Comstock	All Access Restrooms	\$1,500,000	
Piner High	All Access Restrooms	\$4,000,000	
Elsie Allen	Admin Reconfiguration Heavy Mod	\$3,500,000	
Santa Rosa High	Admin Reconfiguration Heavy Mod	\$6,000,000	
Piner High	Gym Lobby Addition	\$4,500,000	
Santa Rosa High	Girls Locker Room & Gym Remodel	\$19,500,000	
CCLA	Quad Improvements	\$2,000,000	
Hilliard Comstock	Parking Lot Repave & Access Road Repave	\$5,000,000	
Herbert Slater	Security Fencing	\$1,000,000	
Ridgway	Security Fencing	\$1,000,000	
		FY 2026 Total:	\$86,900,000
Construction Start FY 2027			
Hilliard Comstock	Interior Mod	\$10,050,000	
Herbert Slater	Interior Mod	\$10,650,000	
Montgomery High	Interior Mod / Heavy Remodel of shop/art building	\$14,100,000	
Ridgway High	Interior Mod	\$5,700,000	

Site	Scope	Budget	Completion
Maria Carillo	All Access Restrooms	\$4,000,000	
Rincon Valley	All Access Restrooms	\$2,000,000	
Santa Rosa Middle School	All Access Restrooms	\$2,000,000	
CCLA	Admin Reconfiguration & Expansion	\$4,500,000	
Santa Rosa Middle School	Admin Reconfiguration Heavy Mod	\$4,000,000	
Maria Carillo	Covered Eating Area	\$1,400,000	
Ridgway	Quad Improvements	\$500,000	
Elsie Allen	Security Fencing	\$1,000,000	
Santa Rosa Middle School	Security Fencing	\$1,000,000	
Santa Rosa High	Security Fencing	\$1,000,000	
	FY 2027 Total:	\$61,900,000	
Construction FY 2028			
Maria Carillo	Interior Mod	\$15,600,000	
Rincon Valley	Interior Mod	\$9,900,000	
Rincon Valley	Admin Reconfiguration Heavy Mod	\$4,000,000	
SRAC	New Classroom Buildings	\$9,500,000	
Montgomery High	Security Fencing	\$1,000,000	
Piner High	Security Fencing	\$1,000,000	
Ridgway High	Admin Reconfiguration Heavy Mod	\$4,000,000	
Herbert Slater	New Science Labs	\$3,800,000	
Ridgway High	New MPR	\$7,500,000	
Maria Carillo	Security Fencing	\$1,000,000	
Rincon Valley	Security Fencing	\$1,000,000	
	FY 2028 Total:	\$58,300,000	
Construction FY 2029			
MHS	New Gym and Locker rooms	\$28,000,000	
DW Access Control	Electronic Access Control	\$2,590,000	
	FY 2029 Total:	\$28,000,000	