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BUSINESS SERVICES DIVISION

Lisa August, Associate Superintendent of Business Services

MEMO / AGENDA

DATE: August 22, 2024
TO: SRCS Board of Education
FROM: Lisa August, Associate Superintendent
Emanuele Bardelli, Executive Director
RE: Beginning of Year Enrollment & Attendance

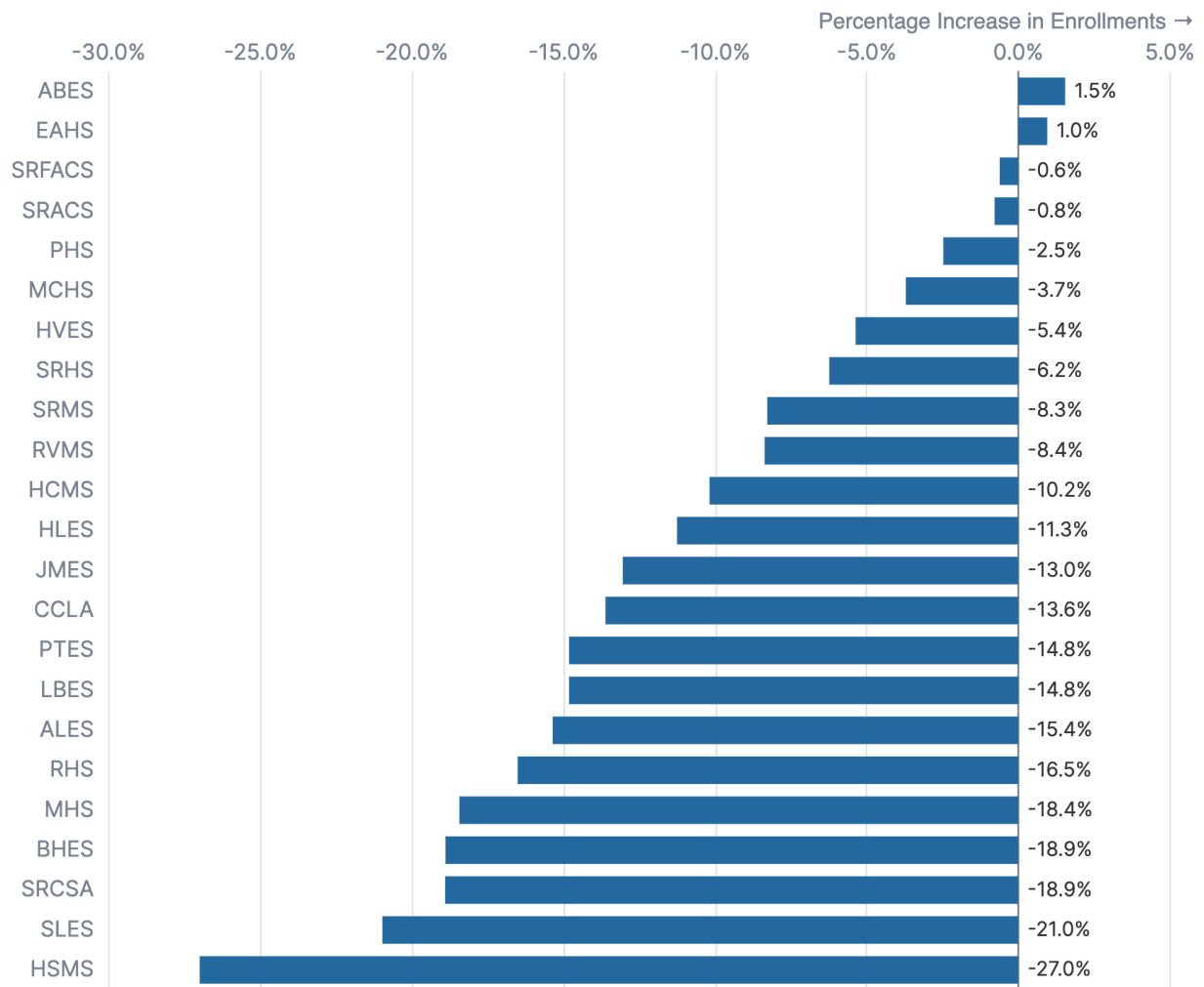
Trustees,

- Today marks the end of the first full week of school for the 2024-2025 academic year. We have received our average student attendance counts for all our schools and changes from the projected enrollments.
- Below is the average attendance compared to projected enrollment for the past week.

School	Proj Enroll	Average Enroll	Diff	Average Enroll w/ Special Education	Diff
Brook Hill	270	218	-52	248	-50
Luther Burbank	324	275.8	-48.2	298.8	-25.2
Helen Lehman	391	332	-59	342	-49
Albert F. Biella	194	196	2	224	-6
Abraham Lincoln	254	214.6	-39.4	270.6	-28.4
James Monroe	345	298.4	-46.6	298.4	-46.6
Proctor Terrace	324	278	-46	301	-23
Steele Lane	453	357.2	-95.8	388.2	-64.8
Hidden Valley	466	442	-24	461	-5
Elementary Schools	3021	2612	-409	2832	-298

Herbert Slater	689	497.2	-191.8	514.6	-195.4
Hilliard Comstock	383	342.4	-40.6	375.2	-41.8
Rincon Valley	753	689.2	-63.8	700.2	-60.8
Santa Rosa Middle	459	407.6	-51.4	423.4	-43.6
Middle Schools	2284	1936.4	-347.6	2013.4	-341.6
Montgomery	1389	1113	-276	1177.6	-264.4
Piner	1415	1363.4	-51.6	1381.4	-45.6
Santa Rosa High	1556	1446.6	-109.4	1490.6	-107.4
Elsie Allen	943	904.4	-38.6	952.2	-29.8
Maria Carrillo	1591	1523	-68	1535	-68
Ridgway	212	165.2	-46.8	198.2	-59.8
High Schools	7106	6515.6	-590.4	6735	-575
SR Accelerated	128	127	-1	127	-1
SR Charter School For the Arts	455	367	-88	367	-88
SR French-American	489	487	-2	487	-2
Cesar Chavez	852	734.2	-117.8	735.2	-116.8
Charter Schools	1924	1715.2	-208.8	1716.2	-207.8
Santa Rosa City Schs	14335	12779.2	-1555.8	13296.6	-1422.4

- Notably, we have seen a decline in enrollment numbers. Specifically, attendance is reflecting 1,422 fewer students than initially projected, and 1,556 fewer students when excluding those in specialized special education programs.
- This enrollment and attendance decline may have significant financial implications. For traditional district schools, this impact would not be felt until the 25/26 fiscal year and would need to be included in our fiscal stabilization plan in conjunction with our first interim budget report. However, charter schools will be impacted in the current fiscal year, as they are funded on current year average daily attendance (ADA) vs. the hold harmless provisions of traditional district schools. The district wide enrollment including charters for the current year was based on an expected enrollment of 14,335 students. The actual number of students who have attended at least one day stands at 13,295 students as of today.
- Below is the percentage change in student enrollments from the March 2024 enrollment projections



This swing does not align with historical averages nor the demographic study scenario we relied upon when developing projections last spring. We will monitor this closely, and a full update will be presented in September.