



Community Schools

Board of Education
October 7, 2024



CLARITY



San Rafael City Schools
TOGETHER 2024

Objectives

CALIFORNIA COMMUNITY SCHOOLS PARTNERSHIP PROGRAM CCSPP

- Overview of the California Community Schools Partnership Program (CCSPP)
- Alignment to our Local Control Accountability Plan
- Grant Timeline
- Direct Support to Students and Families
- Questions



CONTEXT

Overview of CCSP

- 5-year Implementation Grant
- Awarded to five SRCS schools
- Based on 4 Pillars
 - Integrated Support Services
 - Family and Community Engagement
 - Extended Learning Time and Opportunities
 - Collaborative Leadership Practices for Educators and Administrators



Funding

	Grant Year 1-4	Year 5 (25% Cut)	Total
Bahia Vista	\$300K	\$225K	\$1,425,000
San Pedro	\$300K	\$225K	\$1,425,000
Venetia Valley	\$300K	\$225K	\$1,425,000
Davidson	\$400K	\$300K	\$1,900,000
Madrone	\$150K	\$112.5K	\$712,500
			\$8,787,500

Alignment to Our LCAP & Site Plans

Goal 3: Community Engagement

- Outreach and Support for Vulnerable Families
- Community Partnerships
- Promotion and Outreach

Grant Implementation Timeline

2022-2023 Planning Year

- Hired Director
- Community Asset Mapping
- School Needs Assessments
- SRCS Community Schools Advisory
- CSEA job descriptions

Grant Implementation Timeline

5-Year Implementation

Year 1 2023-2024	Year 2 2024-2025
<ul style="list-style-type: none">•Staffing Family Centers•Monthly Meetings and Professional Development•County Community Schools Network (Shoreline, Novato, Marin City/Sausalito)•Started Newcomer Clinic	<ul style="list-style-type: none">•Alignment to Wellness, MTSS, SST, Wellness•Centralized Partnerships (PIQE, PSP)•Increase Access (Partnership with Clinic, Canal Health Hubs)•Training, Seminars from our Leads•Deepening Partnerships

Grant Implementation Timeline

5-Year Implementation		
Year 3 2025-2026	Year 4 2026-2027	Year 5 2027-2028
<ul style="list-style-type: none">•Work towards Sustainability•Leverage Partnerships•Advocate for Funding and Services	<ul style="list-style-type: none">•TBD based on ongoing Needs Assessments, Funding and Available resources	<ul style="list-style-type: none">•TBD based on ongoing Needs Assessments, Funding and Available resources •(25% Funding Reduction)

Direct Support to Students and Families

- Coordination and Referral to Outside Agencies
- Translation and Interpretation
- Planning and Facilitation of Family Engagement and Parent Education Events
- Classroom to Home Connections/Outreach
- Newcomer Onboarding and Support
- Participation in MTSS, SST, IEP, etc.



CANDOR

Sustainability

- Loss of MCF grant funding in 2022-2023
- CCSPP grant used to sustain existing family services and parent support staff; unable to grow our programs with limited funding
- Uncertainty of continued funding; CCSPP grant ends in 2028

Staffing

- Staff turnover/Promotions
 - Employees in transition between college and graduate school/professional careers
 - Advancement on the CSEA pathway
- Workforce shortage of qualified bilingual, bicultural applicants



NEXT STEPS



San Rafael City Schools
TOGETHER 2024

Community Schools Advisory Council

- Meetings in December, March and May
- Grow and Deepen Partnerships
- Advise and Guide the Direction of the Work
- Service and Program Alignment

Community Representation

- Nuestro Canal Nuestro Futuro (Canal Alliance)
- County of Marin Health and Human Services Strategic Plan
- Marin County Community School Advisory Board
- Ten Thousand Degrees Advisory Board
- Presentation on the SRCs/Marin Community Clinic Partnership on Oct. 22 in San Jose (Regional Technical Assistance Coaching)



QUESTIONS