



WAKE COUNTY
PUBLIC SCHOOL SYSTEM

2018-19 ENROLLMENT PLAN PRINCIPLES

Year Four of a Multi-Year Approach to Growth
Management

Board of Education Work Session, May 16, 2017

Prepared by: Office of Student Assignment, 2017

Today's Agenda

Agenda Topic	Facilitator	Info Sharing, Discussion and Feedback
Welcome	Cathy Moore	Review Agenda and Introductions
Growth	Glenn Carrozza, Laura Evans	Growth projections, enrollment graph
BOE Policy 4150	Glenn Carrozza, Laura Evans	Student Achievement Stability Proximity Operational Efficiency
Scope of Enrollment Plan	Glenn Carrozza, Laura Evans	New schools, current school attendance area changes, year-round application feeder pattern changes
Timeline	Glenn Carrozza, Laura Evans	Review, Discussion
Closure / Next Steps	Cathy Moore	

2018-19 Enrollment Plan Principles

Board of Education Work Session, May 16, 2017

- **Purpose:** To receive Board's direction on Year 4 of the Multi-Year Enrollment Process.
- **Desired Outcomes:** By the end of this meeting, participants will have an understanding of and provide feedback on:
 - Enrollment Growth, New Schools
 - BOE Policy 4150:
 - a) Student Achievement, b) Stability, c) Proximity, d) Operational Efficiency
 - Scope and Timeline of the Enrollment Plan

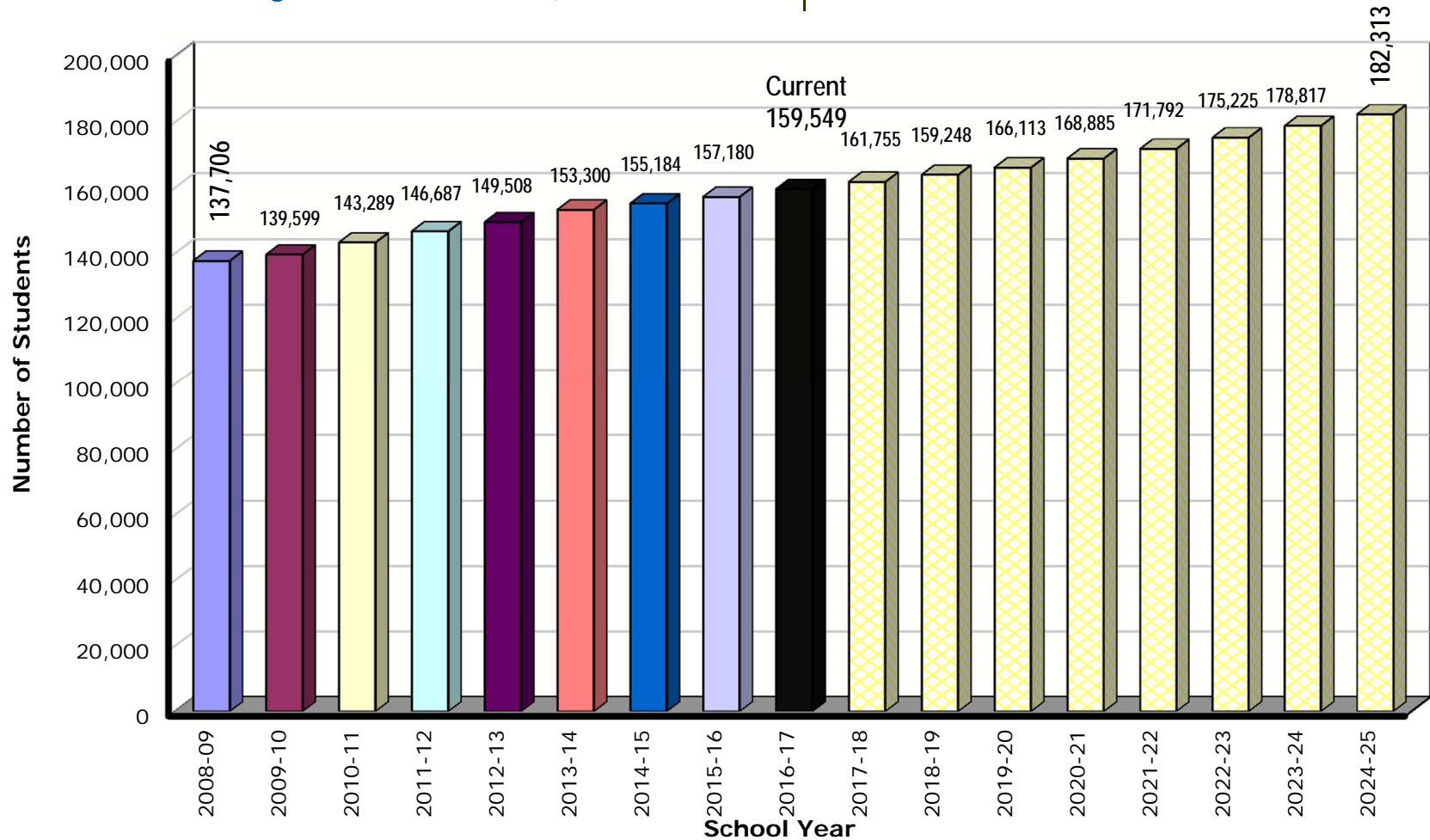
Growth Projections: Overview

- **Updated projections (January 2017)** are now available based on 2016 growth information from municipalities.
- **Growth** is expected to be **22,764 students** between 2016/17 and 2024/25.
 - This translates into about **2,800** new students per year

Enrollment Growth, 2008 – 2024

Actual Enrollment (2008 - Current)
Student Growth = 21,843 Students
Avg. Annual Growth = 2,730 Students

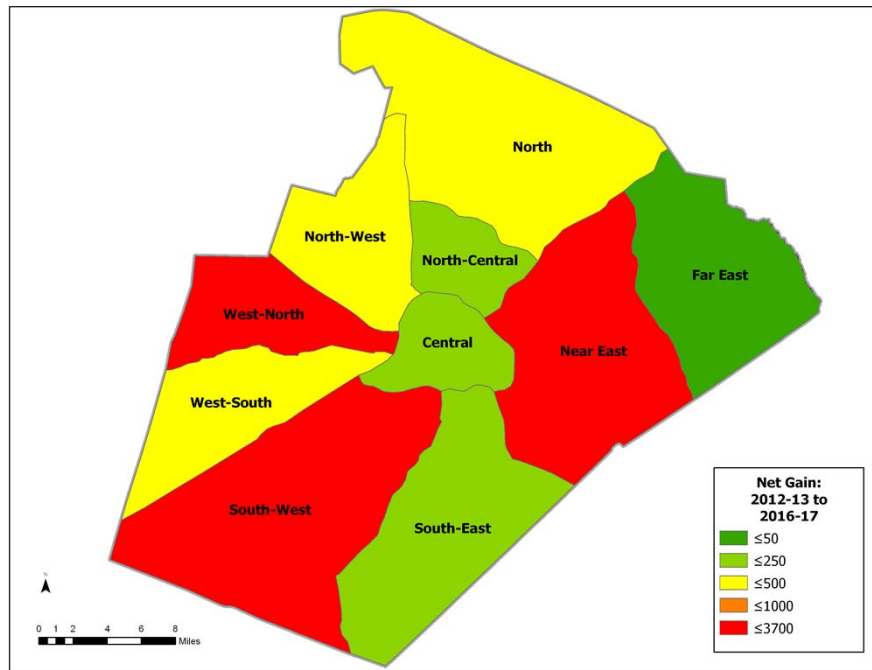
Projected Enrollment (Current - 2024)
Proj. Student Growth = 22,764 Students
Proj. Avg. Annual Growth = 2,846 Students



Projections: Presented to the BoE, January 11, 2017

It's All About Growth...

Net Gain: 2012-13 to 2016-17



Planning Region	Net Gain: 2012-13 to 2016-17	Forecasted Gain: 2016-17 to 2021-22
Central	218	-1,560
Far East	28	473
Near East	1,507	4,747
North	582	841
North-Central	232	-322
North-West	437	102
South-East	151	2,533
South-West	2,782	4,776
West-North	3,663	1,656
West-South	485	1,533

Data Sources:
 WCPSS student geocode; SPDM forecast: ORED/IITRE, April 2017

* Negative growth in some areas is a result of lower system-wide K-12 forecast and significantly increased growth potential in other areas.

New Seats

Multi-Year Enrollment Plan: School Openings

CIP 2013 (2015-2018)
Seven-Year Plan (2019-2024)

Code	School Name	School Openings									
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
E20	Abbots Creek ES	E20									
E32	Scotts Ridge ES	E32									
H10	Apex Friendship HS	H10									
E36	Beaverdam ES		E36								
E43	Oakview ES		E43								
E38	Pleasant Grove ES		E38								
E37	White Oak ES		E37								
M8	Pine Hollow MS		M8								
FLEX HS	Crossroads FLEX HS		FLEX HS								
E33	Hortons Creek ES			E33							
E40	Rogers Lane ES			E40							
M13	River Bend MS			M13							
NWCCA	North Wake College & Career Academy			NWCCA							
E31	Bryan Road ES			Vandora Springs ES	E31						
E45	Buckhorn Creek ES				E45						
M11	Apex Friendship MS				M11						
H8	South Garner HS		Garner HS	Garner HS	H8						
H7	Green Level HS			Apex HS	Apex HS	H7					
E50	Parkside ES					E50					
E46	E46 YMCA ES					E46					
M16	Alston Ridge MS					M16					
E35	E35					E35					
E24	Barton Pond ES					Stough ES	York ES	E24			
H15	H15 CR HS							H15 CR			
H-13	Willow Spring HS					F-V HS	F-V HS	H13			
EXX	EXX ES							EXX			
MXX	MXX MS							MXX			
EXX	EXX ES								EXX		
ALPXX	ALPXX 6-12								ALPXX		
ALPXX	ALPXX K-5									ALPXX	
MXX	MXX MS									MXX	
HXX	HXX HS									HXX	
HXX	HXX CR HS									HXX CR	

CIP 2013 = 15 schools
In addition: Three Schools
One CIP 2006 (Apex Friendship HS)
Two SNAP Projects (FLEX HS and NWCCA)

Year 4 of the 4-Year Enrollment Plan
2018-19 = 4 schools

Seven-Year Plan = 11 Schools
In addition: Four SNAP Schools
Two Community Responsive (CR)
Two Alternative Learning Program (ALP)

SNAP = Space Needs Analysis & Prioritization

Garner HS Renovation Swing Space: A new school serves as a swing space for an existing school in renovation before opening with its own population, e.g., South Garner HS for Garner HS (2016 and 2017).

School Openings: CIP 2013

CIP 2013 – 2018

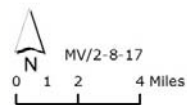
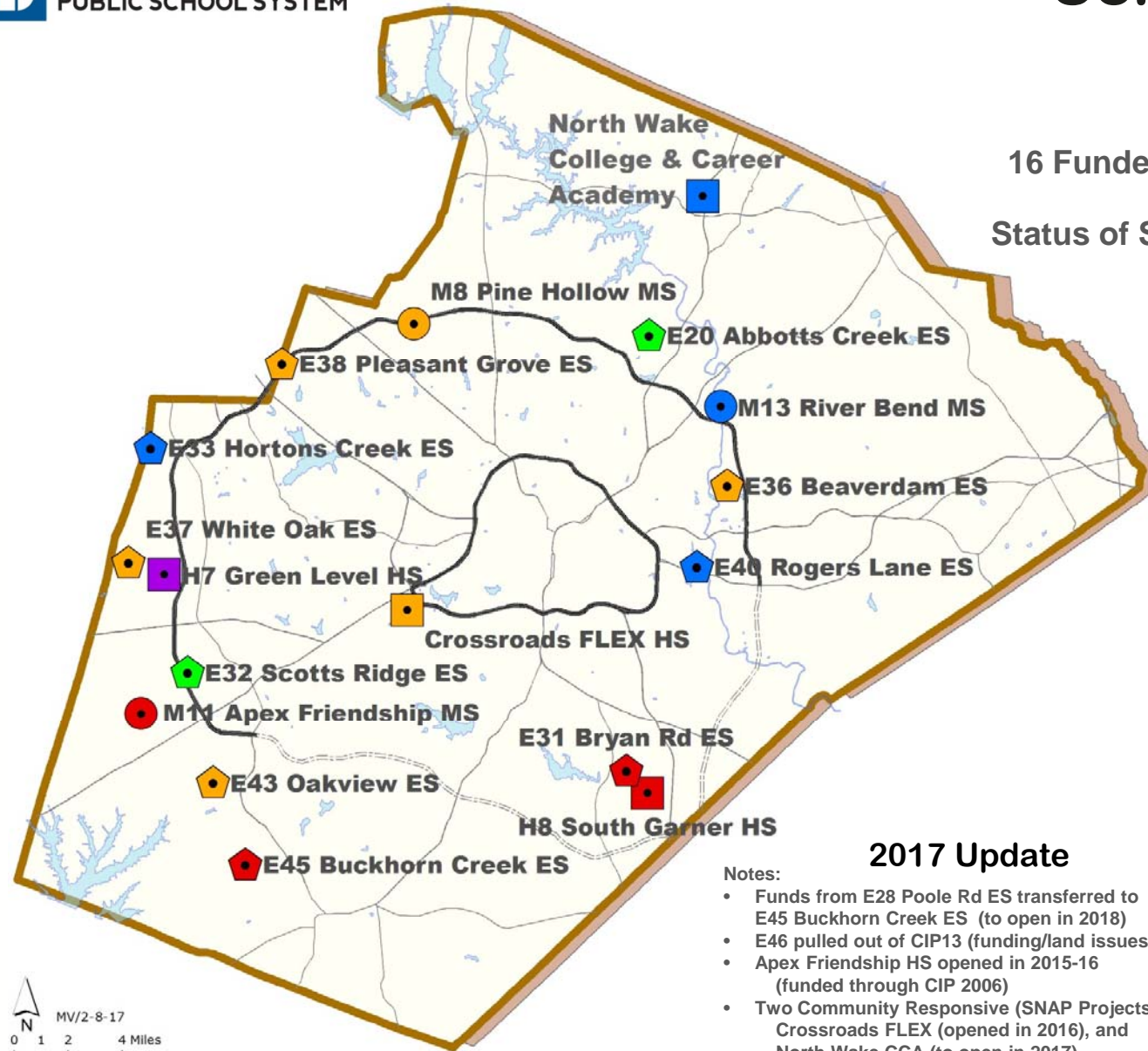
16 Funded Schools (11 ES, 3 MS, 2 HS)

Status of School Openings (2015 - 2019)

15 Schools (10 ES, 3 MS, 2 HS)

In addition:

2 SNAP Project Schools (2 HS)



2017 Update

Notes:

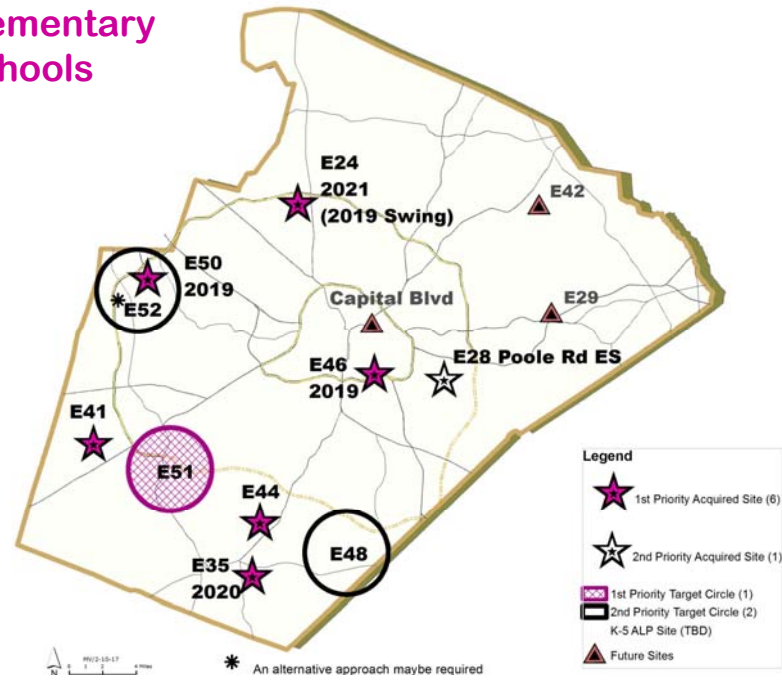
- Funds from E28 Poole Rd ES transferred to E45 Buckhorn Creek ES (to open in 2018)
- E46 pulled out of CIP13 (funding/land issues)
- Apex Friendship HS opened in 2015-16 (funded through CIP 2006)
- Two Community Responsive (SNAP Projects): Crossroads FLEX (opened in 2016), and North Wake CCA (to open in 2017).

Legend	
2015-16 School Openings	Two Elementary Schools
2016-17 School Openings	Four Elementary Schools
	One Middle School
	One High School
2017-18 School Openings	Two Elementary Schools
	One Middle School
	One High School
2018-19 School Openings	Two Elementary Schools
	One Middle School
	One High School
2019-20 School Openings	One High School

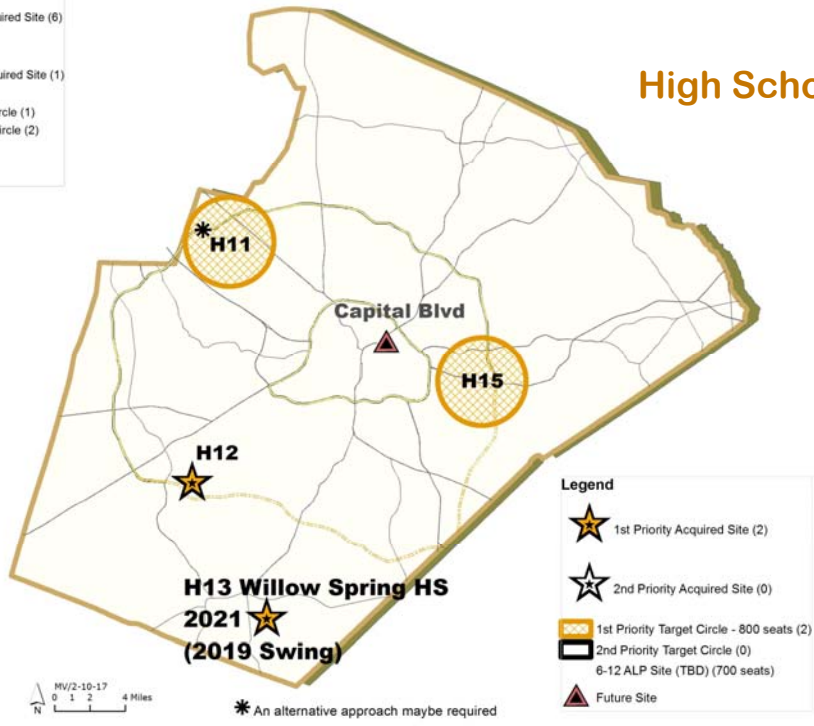
School Site Planning

Seven-Year Plan 2017 Update: 2018-2024

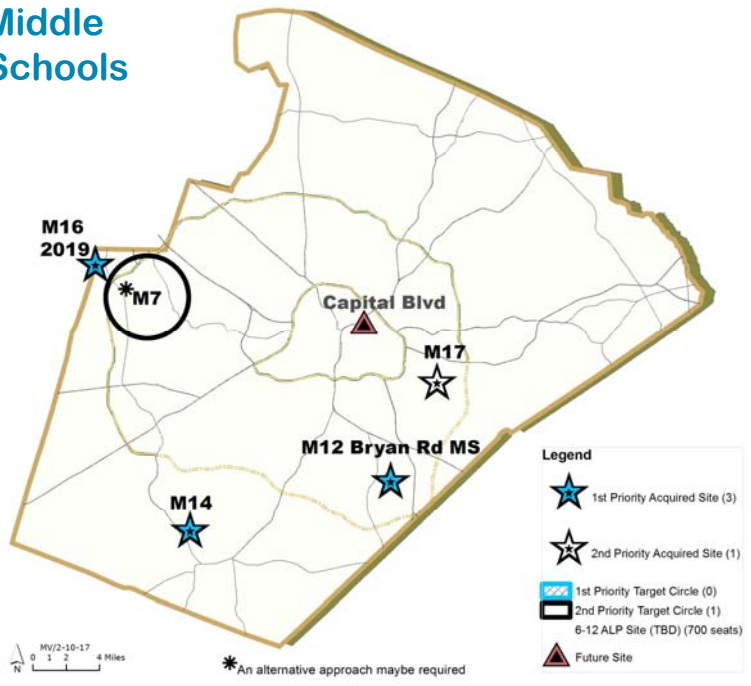
Elementary Schools



High Schools



Middle Schools



WCPSS Board Policy 4150

Student Assignment

a) Student Achievement

- Minimizing high concentrations of low-performing students at each school; and
- Minimizing high concentrations of students from low income families at each school.

b) Stability

- Students will have the opportunity to stay at the same school with their siblings through the exit grade without experiencing involuntary changes in school assignment.

c) Proximity

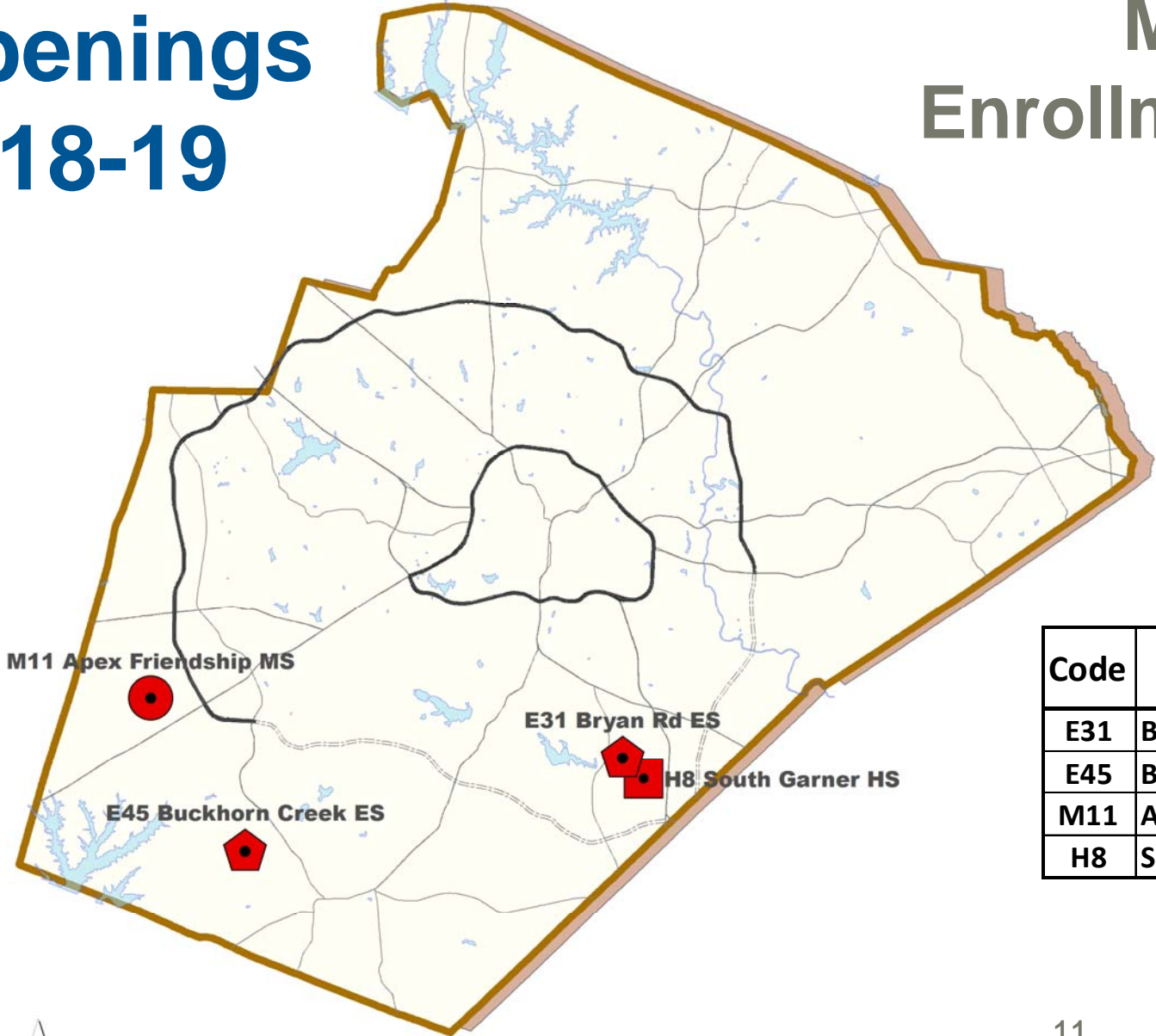
- Base school assignments will be within a reasonable distance of the student's home.

d) Operational Efficiency

- Minimizing under-enrolled schools;
- Minimizing overcrowded schools;
- Maximizing transportation efficiencies.

School Openings 2018-19

Year 4 of the Multi-Year Enrollment Plan



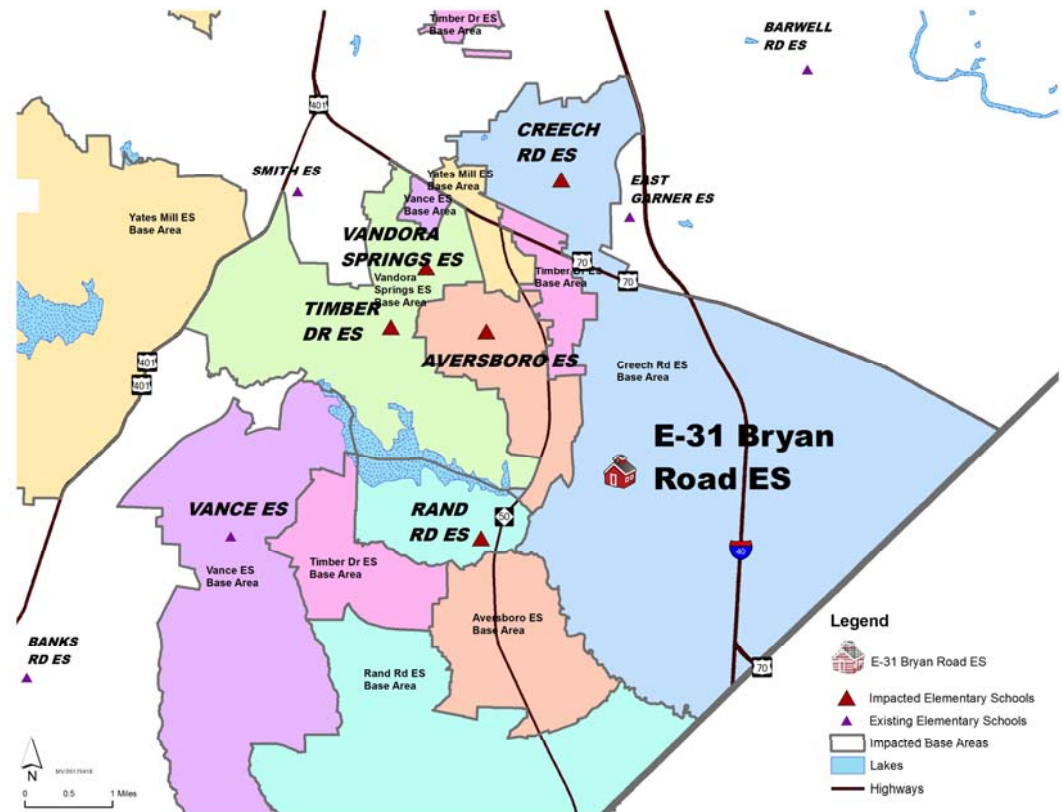
Code	School Name
E31	Bryan Road ES
E45	Buckhorn Creek ES
M11	Apex Friendship MS
H8	South Garner HS

New School: E31 – Bryan Road ES

Opening in 2018-19

Schools That **May Be Impacted** by the 2018-19 Enrollment Plan:

Aversboro ES
Creech Road ES
Rand Road ES
Timber Drive ES
Vance ES
Vandora Springs ES
Yates Mill ES

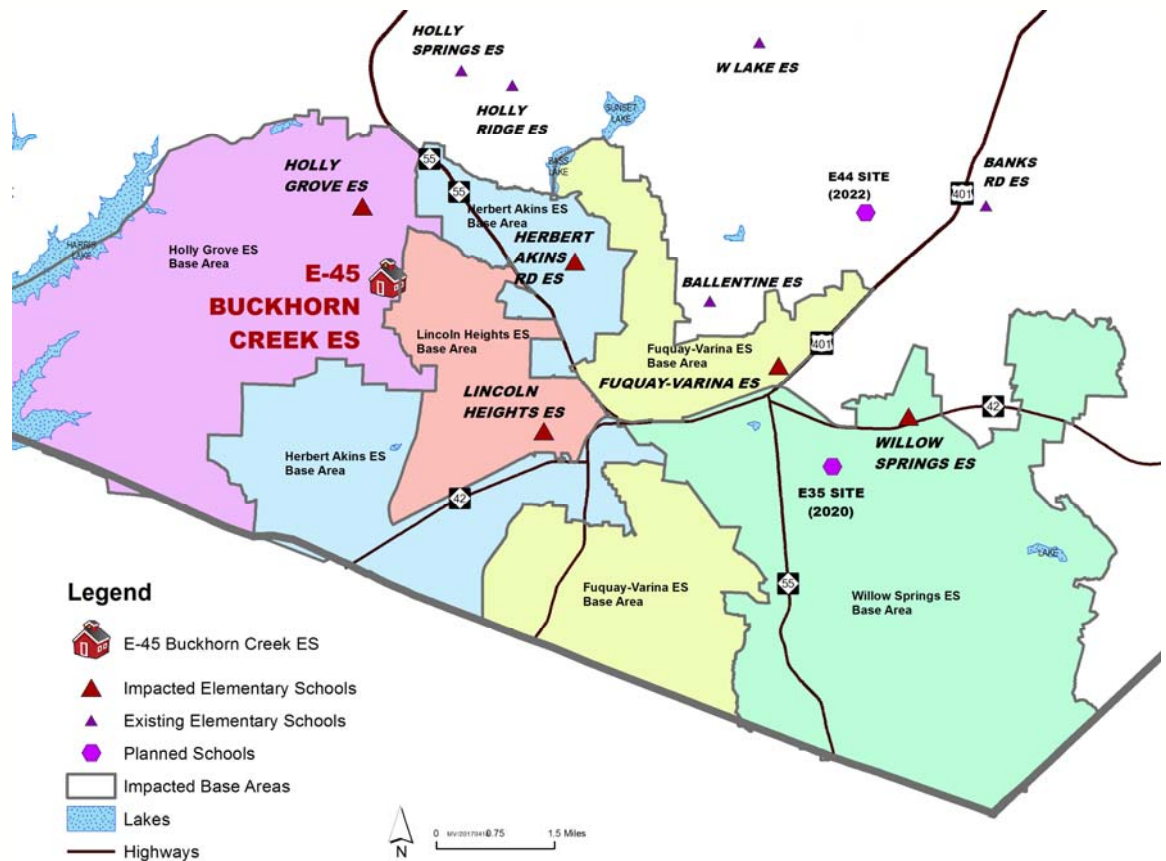


New School: E45 - Buckhorn Creek ES

Opening in 2018-19

Schools That May Be Impacted by the 2018-19 Enrollment Plan:

Herbert Akins Rd ES
Fuquay-Varina ES
Holly Grove ES
Lincoln Heights ES
Willow Springs ES

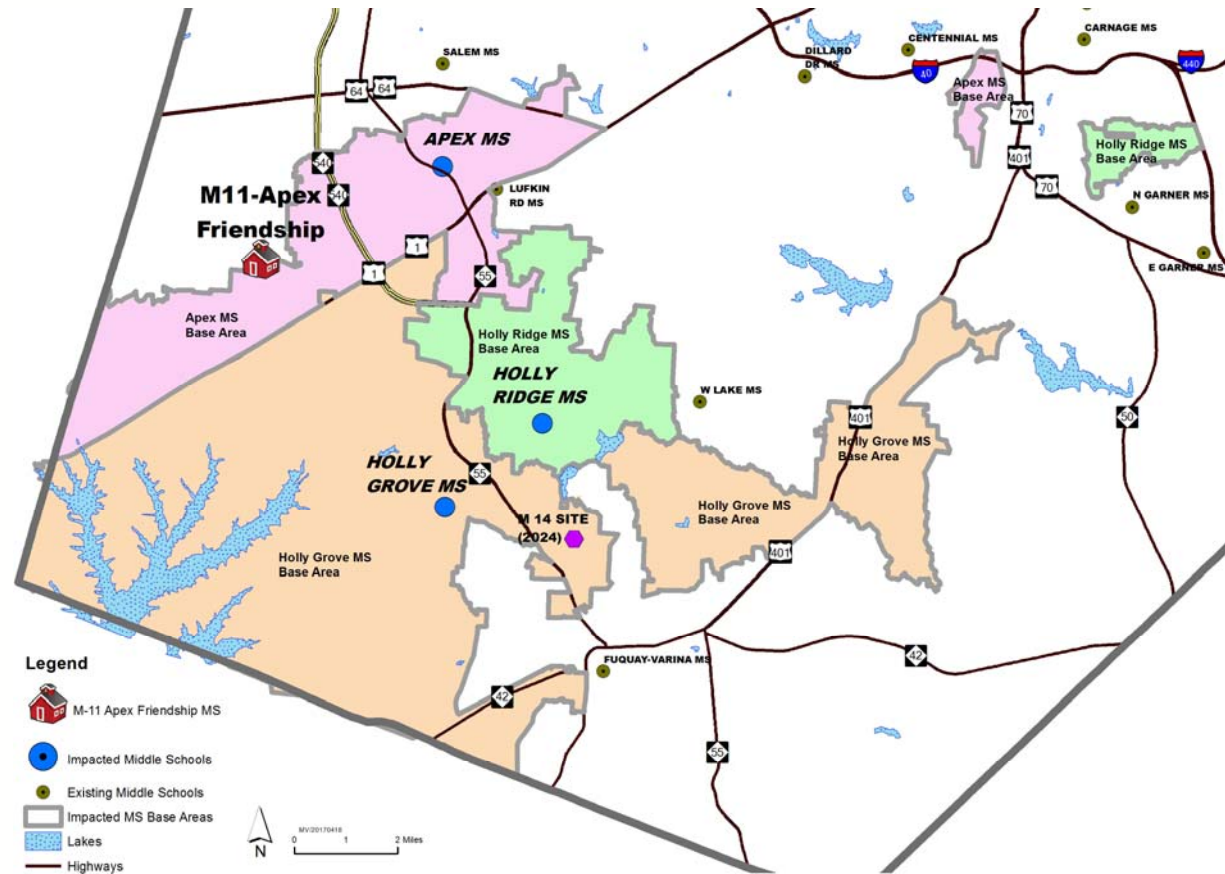


New School: M11 – Apex Friendship MS

Opening in 2018-19

Schools That May Be Impacted by the 2018-19 Enrollment Plan:

Apex MS
Holly Ridge MS
Holly Grove MS

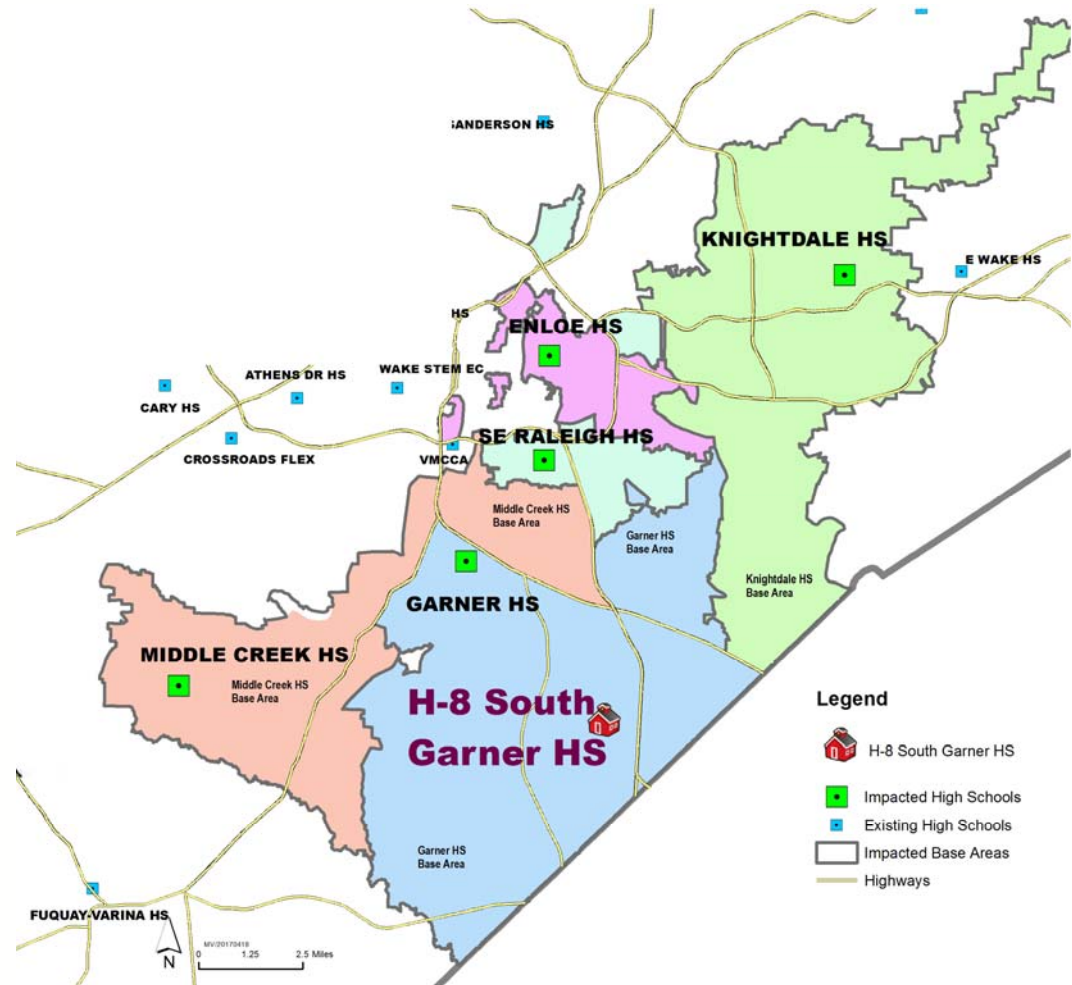


New School: H8 – South Garner HS

Opening in 2018-19

Schools That May Be Impacted by the 2018-19 Enrollment Plan:

Enloe HS
Garner HS
Knightdale HS
Middle Creek HS
SE Raleigh

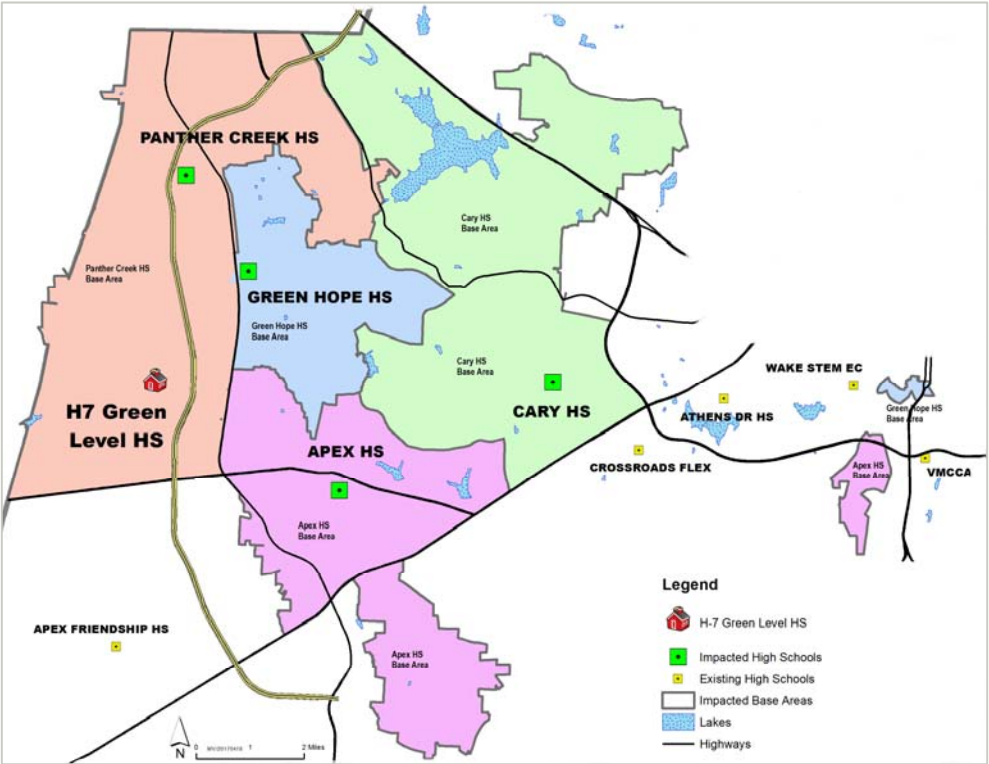


New School: H7 – Green Level HS

Opening in 2019-20

Schools That May Be Impacted by the 2019-20 Enrollment Plan:

- Apex HS
- Cary HS
- Green Hope HS
- Panther Creek HS

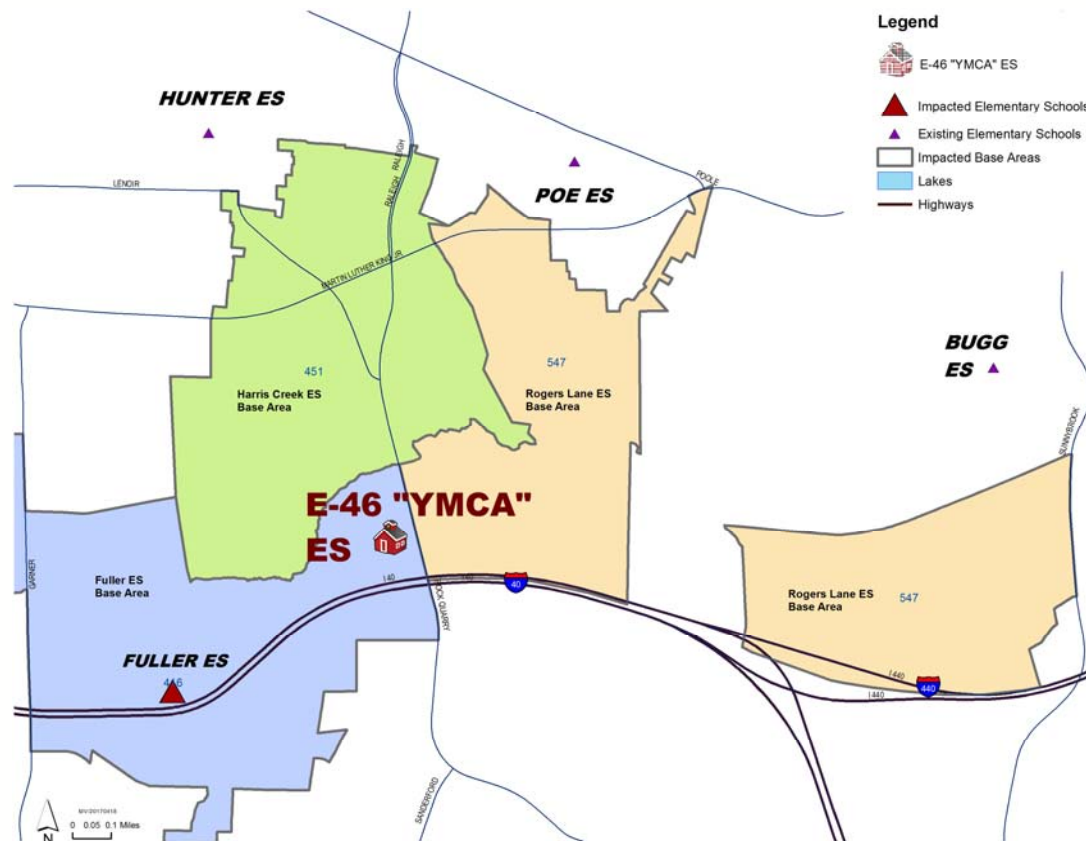


New School: E46 – “YMCA” ES

Opening in 2019-20

Schools That May
Be Impacted by
the 2019-20
Enrollment Plan:

Fuller ES
Rogers Lane ES
Harris Creek ES



Operational Efficiency

a) Increase Base Attendance Areas:

Elementary Schools

- . Adams ES
- . Brooks ES
- . Green ES
- Lincoln Heights ES

Middle Schools

- . East Cary MS

b) Revisit Move from Conn ES to Underwood ES

Operational Efficiency

Overcrowded Schools: Capped Schools, 2017-18

TOTAL: 10 Schools

4 Elementary Schools, 2 Middle Schools, 4 High Schools

Elementary Schools
Cedar Fork ES
Fuquay-Varina ES
Holly Grove ES
Mills Park ES

Middle Schools
Apex MS
Mills Park MS

High Schools
Enloe HS
Fuquay-Varina HS
Heritage HS
Panther Creek HS

Year-Round Calendar Utilization

Application Feeder Pattern Changes to Increase Utilization

School Calendar Changes

Continued Discussion from the April 18, 2017 Work Session

Carver ES (T)	YR Application School - Lake Myra ES (YR)
Lockhart ES (T)	YR Application School - Lake Myra ES (YR)
Rand Road ES (T)	YR Application School - Timber Drive ES (YR)
Vance ES (T)	YR Application School - Timber Drive ES (YR)
East Wake MS (T)	YR Application School - Rolesville MS (YR)
North Garner (T)	YR Application School - West Lake MS (YR)
Banks Road ES (T)	YR Application School - Ballentine ES (YR)

K-3 Class Size Capacity

Review of elementary schools that do not have the space to achieve class size mandates

Desired Outcomes

By the end of this meeting, participants will have an understanding of and provide feedback on:

- **Enrollment Growth, New Schools**
- **BOE Policy 4150:**
 - a) Student Achievement, b) Stability,
 - c) Proximity, d) Operational Efficiency
- **Scope and Timeline of the Enrollment Plan**

Timeline of Enrollment Process

DATES	ACTIONS
May 16, 2017	BoE Work Session – review/discuss needs for 2018-19 Enrollment plan, seek board input on direction
September/October 2017	BoE Work Session – staff presents Draft 1 of the 2018-19 enrollment plan; begin feedback process through online forums
September/October 2017	BoE Advisory Committees – staff presents Draft 1; solicits feedback
September/October 2017	BoE Work Session – staff presents Draft 2 of the enrollment plan; continue to solicit feedback through online forums
September/October 2017	Community meetings – staff presents Draft 2; solicits feedback
November 2017	Public Hearing BoE Work Session BoE approval of 2018-19 Enrollment Plan