



West County Transportation Agency Update

October 23, 2024
Santa Rosa City Schools

Routes and Staffing

	2024 - 2025		2023 - 2024	
RT Type	# Routes	Uncovered	# Routes	Uncovered
SPED Ambulatory	49	3	47	10
SPED W/C	13	3	12	4
SPED Van	22	2	20	0
Gen Ed	35	4	33	2
<i>Total RT</i>	<i>119</i>	<i>12</i>	<i>112</i>	<i>16</i>
<i>Standby Driver</i>	<i>20</i>	<i>0</i>	<i>20</i>	<i>3</i>
<i>Total Et al.</i>	<i>139</i>	<i>12</i>	<i>132</i>	<i>19</i>

	# Routes	Uncovered	Increase in Drivers	In Training
Net Change From 2023-24	+7	-7	14	12

Special Needs Ridership

- **926 – School Year 2022-23**
 - 485 SRCS
- **929 – School Year 2023-24**
 - 535 SRCS
- **965 October 2024**
 - 562 SRCS

WCTA & SRCS Bus Routes & SPED Students Comparison

Route Type	WCTA Total	SRCS	Current % of Use
Gen Ed Routes	35	17	42.1%
SPED Students	965	562	58.3%

Emergency Evacuation & Alignment with District Members

- **Essential Five**
 - Shelter in Place
 - Drop, Cover, and Hold On
 - Secure The Campus
 - Mobilization
 - Lockdown/ Barricade
 - Mobilization
 - Staging
 - Evacuation
 - Primary and Alternate Evacuation Locations
 - Number of Students and Staff at Each Site
 - Standardized Request Form

Electric Vehicles, Buses, and Infrastructure

- Current EV
 - 4 Ford E-transit Van
 - Currently have infrastructure to support these EV's
- ZESBI Grant For Buses and Infrastructure
 - Likely to be approved and receive 7 Electric School Buses
 - Partial funding for infrastructure
- BAAQMD Infrastructure Grant
 - If awarded, we are expected to receive up to \$603,000

Budget Information

Year	% of Use	Gen Ed Budget	% of Use	SPED Budget	Total
2022 - 2023	42%	\$1,764,712	58%	\$5,870,251	\$7,634,963
2023 - 2024	42.5%	\$2,229,962	57.8%	\$6,886,374	\$9,116,336
2024 - 2025	42.1%	\$2,280,499	59.6%	\$7,305,859	\$9,586,358