

SRCS Child Care

Child Care program updates and rate increase

Child Care Program Overview

- **After school care for elementary students (TK-6).**
- **Winter, Spring, and Summer camps.**
- **30 dedicated Child Care staff at 6 sites.**

Child Care Sites and Current Enrollment

Site	Enrollment	Program
Ridgway Child Care	3	Infant & Toddler program - FREE
Cesar Chavez Child Care	69	After school program
Proctor Terrace Child Care	79	After school program
Hidden Valley Child Care	117	After school program
Arts Charter Child Care	73	After school program
French American Child Care	88	After school program
Total	429	

Child Care Deficit by Fiscal Year

● 2018/19	-\$82,855
● 2019/20	-\$424,565
● 2020/21	-\$1,352,827
● 2021/22	-\$609,987
● 2022/23	-\$560,663
● 2023/24	-\$751,602

Reduce Cost and Increase Income

- **Shift Back to Self-Sustaining Program/Service**
- **Reduced Child Care FTE**
 - 7.9375 FTE including the supervisory position
- **Current Year Increased Enrollment**
 - From 335 to 429
- **Rate Increase**
 - Effective 11/1/24

Child Care Rates

Previous rates

TK - 6 Grade

- Less than 12 hours per week, \$364 at month
- More than 12 hours per week, \$460 at month

Family discount 25%

Current rates

Effective 11-1-2024

TK-K Tier

- 3 Days per week, \$310
- 4 Days per week, \$420
- 5 Days per week, \$540

1 - 6 Grade tier

- Less than 12 hours per week, \$420 at month
- More than 12 hours per week, \$500 at month

Family discount 20%

Rate Considerations

<p>Added a TK - K Tier</p>	<ul style="list-style-type: none">• Equipment, care, activities and teacher's ratio 1:10• Other districts such as Mark West district
<p>Compared our rates with local Child Care providers</p>	<ul style="list-style-type: none">• Rincon Valley• Mark West district• The Zones
<p>Consideration of salary and benefits of our Child Care staff</p>	<ul style="list-style-type: none">• Past and future salary increase• Child Care full time employees in the district: increase cost of benefits• Salary and benefits are the biggest portion in the cost of running our program

Questions/ Board Discussion