

| Santa Rosa City Schools - Bond Contracts |                                    |                               |             |           |         |      |                              | Board Meeting Date:    | January 22, 2025  |   |
|--|------------------------------------|-------------------------------|-------------|-----------|---------|------|------------------------------|------------------------|---|---|
| #  | Contractor                         | Project                       | Site        | Type      | Measure | Fund | Amount                       | Description            | Reason  | Notes   |
| 1  | One Workplace                      | Central Receiving Warehouse   | 211 Ridgway | Piggyback | C       | 21   | \$159,784.92                 | Furniture              | New furniture for Duplication, Warehouse and IT staff who will be located in the new Central Receiving Warehouse. | These costs are included in the project budget.   |
|  |                                    |                               |             |           | G       | 21   | \$50,458.40                  |                        |   |   |
| 2  | HY Architects                      | Central Receiving Warehouse   | 211 Ridgway | Amendment | C       | 21   | \$113,141.20                 | Architectural Services | Fee increase based on actual construction costs and scope of work, from original estimated costs.                 | Changes in the design and actual construction costs versus estimated warrant an increase to the design fees. These added costs remain within the overall project budget.  |
|  |                                    |                               |             |           | G       | 21   | \$35,728.80                  |                        |   |   |
| 3  | Subtronic Corporation              | JMES Parking Lot Drainage     | JMES        | CUPCAA    | G       | 21   | \$5,264.00                   | Utility Survey         | Underground Utility Survey is needed to evaluate existing utility locations, including storm drain and sewer.     | At the 9/11/24 board meeting, a proposal for the design of a new drainage system in the James Monroe Elementary School Parking Lot was approved. The current system is damaged and inadequate, and leads to seasonal flooding in the parking lot and in classrooms, and contributes to rapid deterioration of the existing asphalt paving. As part of the design, existing infrastructure must be located and identified. |
| 4  | Integrated Security Controls, Inc. | SRHS Portable Relocation      | SRHS        | Proposal  | C       | 21   | \$2,938.71                   | Camera Relocation      | Removal of the portables at SRHS required relocating the security cameras.  | ISC removed the cameras that were mounted on the portables that were removed, and mounted them in a location approved by the site and IT.   |
| 5  | One Workplace                      | Classroom Modernization Pilot | ALES        | Proposal  | G       | 21   | \$10,602.67                  | Furniture              | Additional storage for ALES Classroom Modernization Pilot.  | This storage equipment is to help aid the pilot feedback process needed for our elementary school modernizations across the District. The extra storage will show the staff what flexible possibilities are available in the new classrooms.  |
| 6  | One Workplace                      | MHS Classroom Building        | MHS         | Proposal  | C       | 21   | \$15,355.20                  | Design Services        | Design and selection of furnishings for the new classroom building.   | The new classrooms will need furniture. One Workplace will be designing the furniture layout using the District's furniture standard and working with the stakeholder groups on campus. We will return to the Board with the final proposal for the purchase of the furniture and installation. The building is scheduled to be open in October of this year.   |
| 7  | Hagstrom & Sons                    | DO & Education Center         | DO          | Invoice   | C       | 21   | \$4,560.00                   | Tree Service           | Tree Services at the site of the new Central Receiving Warehouse.   | Safety pruning of the existing oak trees was required to protect the new building while preserving and maintaining the tree. These costs are within the project budget.   |
|  |                                    |                               |             |           | G       | 21   | \$1,440.00                   |                        |   |   |
|  |                                    |                               |             |           |         |      | <b>Totals Measure C:</b>     | <b>\$295,780.03</b>    |   |   |
|  |                                    |                               |             |           |         |      | <b>Totals Measure G:</b>     | <b>\$103,493.87</b>    |   |   |
|  |                                    |                               |             |           |         |      | <b>TOTAL BOND CONTRACTS:</b> | <b>\$399,273.90</b>    |   |   |