

**STATE BOARD OF EDUCATION Contract(s) Over \$25,000 Executed Since
Last Board Meeting
August 7, 2019**

Business Operations (BSOP) Committee

1. Contract with NCSU Friday Institute

Purpose:

The North Carolina Department of Public Instruction (DPI) intends to enter an agreement with the Friday Institute for Educational Innovation (FI) under the University of North Carolina Master Agreement (Version 001 dated June 2003) to provide ongoing planning and design support for the School Connectivity Initiative (SCI) and for the emerging Business System Modernization (BSM) program.

Business System Modernization

The FI shall

- Assist DPI in establishment of a project management office – including defining scope of work, budget, and job descriptions
- Lead the planning effort for modernization of school district payroll, HR, and finance systems
- Facilitate the development an RFP to procure an enterprise resource planning (ERP) platform
- Support the ERP RFP review, award, contract, and deployment process.
- Lead the planning effort for modernization of DPI business and finance reporting services and systems.
- Facilitate procurement activities related to business system reporting
- Assist DPI in managing communications with leadership and stakeholder groups – providing presentations, policy briefs, planning and implementation summaries and related collateral.
- Support SBE, legislative committees, advisory board, and other governance and oversight structures.

School Connectivity Initiative

The FI shall

- Support the NCDPI SCI team in a recurring cycle of stakeholder engagement, that includes engaging representatives from LEA and charter school technology directors
- DPI
- MCNC
- NC Department of Information Technology
- Vendors and service providers
- Create and manage tools that inform and automate school connectivity program functions.
- Develop and implement strategies for maximizing the value of the State's E-Rate filing
- Engage with the Federal Communications Commission on the model at work in NC
- Propose changes to the standard networking architecture within LEAs
- Monitor LEA and charter school usage of School Connectivity and E-Rate funds
- Recommendations for allocating Connectivity and E-rate funds to match E-rate reimbursements for wireless and internal infrastructures
- Recommendations for altering the mechanisms for allocating School Connectivity funds
- Recommendations for optimizing the scope of the client network engineering support

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provided by MCNC

- Guidelines for WAN fiber build versus lit service
- In partnership with NCDPI and the Client Network Engineering, develop cybersecurity and risk management services.
- In partnership with the NCDPI SCI team, develop the required legislative SCI annual report.

Amendment #1: To provide ongoing planning and design support for the School Connectivity Initiative (SCI).

Amended date: 1/15/19 - 6/30/2020

Amended Amount: \$191,265.12

Amendment #2: To add Educational Resource – Additional \$223,853 for Education Technical Consultants - 20% of consultant 1, 50% of consultant 2 and for temporary support.

Amendment #3: We are extending the Initiative services agreement by provide leadership in planning, design, and implementation of the emerging Student information system (SIS) and we are adding the new work for the Business Systems Modernization from June 1, 2019 to June 30, 2020.

Amended Amount: No-Cost Amendment

Primary Contact: Sherrie Settle
Amount: \$1,433,817.56 Federal
Time Frame: 7/17/2017 to 7/30/2020
DPI Coordinator: Michael Nicolaides, Technology Services
Contract No: 10374834 (Service)

***Awarded consistent with approved waiver of competition (Task Order)**

Total Approved Contracts for FY 19-20: 5

Total Cost: \$12,574,075.10 State

\$6,634,864.90 Federal

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Educator Standards and Practices (ES&P) Committee

2. Contract with Nash Rocky Mount Schools

Purpose:

This contract is being initiated to operate a Regional Assistance Licensure Center (“RALC”) that provides comprehensive educator licensure assistance to Districts 2, 3 (partially) and 4. The RALC shall assume the duties of the existing “Regional Alternative Licensure Center” that Contractor has operated and shall provide additional, expanded services to licensure applicants, educators, local education agencies, the North Carolina Department of Public Instruction, and the NCSBE.

Primary Contact: Sheila Wallace
Amount: \$118,993.00 Receipts
Time Frame: 7/1/2019 to 6/30/2020
DPI Coordinator: Susan Ruiz, Licensure
Contract No: 21982812 (Service)

***Awarded consistent with approved waiver of competition (LEA Contract)**

Total Approved Contracts for FY 19-20: 1

Total Cost: \$118,993.00 Receipts

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Student Learning and Achievement (SLA) Committee

3. Contract with UNC Chapel Hill

Purpose:

North Carolina Department of Public Instruction (“NCDPI”) is directed to collaborate with The University of North Carolina educator preparation programs and the Friday Institute for Education Innovation at North Carolina State University (“Friday Institute”) to develop and implement a comprehensive professional development strategy and solution for teachers and for students in UNC educator preparation programs (EPPs) for the use of technology and digital resources as teaching tools for K-12 students.

Amendment #1: To allow for a “no cost extension” for submission of previous deliverables and extend the term with an increase in scope (i.e., additional deliverables).

Amendment #2: This Task Order also contains a scope of work that is the responsibility of UNC-TV Public Media North Carolina. This additional Scope of Work is for the creation of Digital Learning Initiative (DLI) promotional and informative videos. Detailed information for this scope of work can be found in Appendix B. July 1, 2018- June 30, 2019

Amendment #3: Continue the evaluation of current digital learning practices, support for regular convenings, development of DLCs for pre-service teachers/administrators, development of an EPP Digital Learning Progress Rubric, and development of a final professional development strategy for faculty and students in approved EPPs. These deliverables are the responsibility of the Division of University and P-12 Partnerships in collaboration with NCICU. Detailed information for this scope of work can be found in Appendix July 1, 2019 - June 30, 2020.

Primary Contact: Sarah Smith
Amount: \$49,239.30 State
Time Frame: 3/15/2018 to 6/30/2020
DPI Coordinator: Vanessa Wrenn, District Support
Contract No: 10429339 (Service)

***Awarded consistent with approved waiver of competition (Task Order)**

Total Approved Contracts for FY 19-20: 9

Total Cost: \$249,239.30 State

\$971,146.71 Federal

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4. Contract with UNC-Charlotte

Purpose:

This contract is being initiated to these positions will provide professional services to selected Local Education Agencies (LEAs), charter schools within the selected counties and the Exceptional Children Division of the State Board of Education (SBE), Department of Public Instruction (DPI), compliance/ monitoring and data reporting and analysis for children with disabilities in the areas of educational and related services (free appropriate public education {FAPE}).

Primary Contact: Nikki Simmons
Amount: \$401,903.75 Federal
Time Frame: 7/1/2019 to 6/30/2020
DPI Coordinator: Sherry Thomas, Exceptional Children
Contract No: 22012223 (Service)

***Awarded consistent with approved waiver of competition (Task Order)**

Total Approved Contracts for FY 19-20: 3

**Total Cost: \$477,835.18 Federal
\$193,751.04 State**

5. Contract with UNC Chapel Hill

Purpose:

This contract is being initiated to train 10 LEA teams of at least 4 participants through a 2-year cohort while continuing the second year of a 2-year cohort of 7 teams. The CIDD will train LEA teams in the area of AT assessment, best practice, implementation and coaching teachers utilizing assistive technology within the classroom through the INTERACT model. The CIDD will also conduct a site visit to each AT team in Cohorts I and II. This contract will also enable the CIDD to hold 4 state-wide trainings across NC on relevant topics with AT, including how to use the SETT framework as an assessment guide. The CIDD will conduct a webinar series discussing relevant topics which will be housed on the DPI website.

Primary Contact: Julie Cook
Amount: \$221,299.00 Federal
Time Frame: 7/2/2019 to 6/30/2020
DPI Coordinator: Sherry Thomas, Exceptional Children
Contract No: 22031012 (Service)

***Awarded consistent with approved waiver of competition (Task Order)**

Total Approved Contracts for FY 19-20: 9

**Total Cost: \$249,239.30 State
\$971,146.71 Federal**

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6. Contract with NC State University

Purpose:

This contract is being initiated to provide a review of our operation and student performance by the end of 2022-2023 to the State Board of Education. The review should include how the school district met the expected academic, financial, and governance strategic goals in their plan. We need to report to the State Superintendent of Public Instruction annually: (1) assessment instruments and student outcomes, (2) teacher and administrator vacancies, turnover, and use of long-term substitutes, (3) student absences, and (4) any other requirements requested by the State Superintendent. It is equally important to share the progress and learning with our educational colleagues in North Carolina.

Primary Contact: Sherrie Settle
Amount: \$49,972.00 Federal
Time Frame: 5/29/2019 to 9/30/2019
DPI Coordinator: DeShawna Gooch, Innovation School District
Contract No: 21802882 (Service)

***Awarded consistent with approved waiver of competition (Task Order)**

Total Approved Contracts for FY 19-20: 5

**Total Cost: \$12,574,075.10 State
\$6,634,864.90 Federal**

7. Contract with East Carolina University

Purpose:

The purpose of the contract is to strengthen and enhance the abstinence education initiatives as directed by DPI's infrastructure Cooperative Agreement for healthy school and Title V efforts with the U.S. Department of Health and Human Services Administration for Children and Families (ACF). The NCCSHTC will be responsible for providing the various professional development opportunities outlined in the grant. The requirement is extensive and the use of a cadre of trainers who are located throughout the state is mandatory.

Primary Contact: Julie Cole
Amount: \$293,206.00 Federal
Time Frame: 6/1/2019 to 12/31/2019
DPI Coordinator: Nakiesha Floyd, Healthy Schools
Contract No: 21827178 (Service)

***Awarded consistent with approved waiver of competition (Task Order)**

Total Approved Contracts for FY 19-20: 3

**Total Cost: \$478,352.08 Federal
\$87,367.00 State**

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8. Contract with UNC Chapel Hill

Purpose:

This contract will provide technical assistance for school systems and the Exceptional Children Division (ECD) in the federally mandated related service of school psychology for students with disabilities identified under the Individuals with Disabilities Education Act.

Primary Contact: Stacy Barca
Amount: \$179,191.30 Federal
Time Frame: 7/1/2019 to 6/30/2020
DPI Coordinator: Sherry Thomas, Exceptional Children
Contract No: 22012226 (Service)

***Awarded consistent with approved waiver of competition (Task Order)**
Total Approved Contracts for FY 19-20: 9
Total Cost: \$249,239.30 State
\$971,146.71 Federal

9. Contract with East Carolina University

Purpose:

This contract is being initiated with ECU to provide direct services to 28 LEAs for the education of children with disabilities. The Individuals with Disabilities Education Act (IDEA) and Article 9, North Carolina Public School Laws, require that children with disabilities be provided a free appropriate public education (FAPE). The services provided through this contract will ensure that children with disabilities be provided a FAPE.

Primary Contact: Alana Zambone
Amount: \$185,146.08 Federal
Time Frame: 7/1/2019 to 6/30/2020
DPI Coordinator: Sherry Thomas, Exceptional Children
Contract No: 22012216 (Service)

***Awarded consistent with approved waiver of competition (Task Order)**
Total Approved Contracts for FY 19-20: 3
Total Cost: \$478,352.08 Federal
\$87,367.00 State

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10. Contract with UNC Chapel Hill

Purpose:

This contract will provide technical assistance for school systems and the Exceptional Children Division (ECD) in the federally mandated related service of school psychology for students with disabilities identified under the Individuals with Disabilities Education Act.

Primary Contact: Julie Cook
Amount: \$195,913.64 Federal
Time Frame: 7/1/2019 to 6/30/2020
DPI Coordinator: Sherry Thomas, Exceptional Children
Contract No: 22012236 (Service)

***Awarded consistent with approved waiver of competition (Task Order)**
Total Approved Contracts for FY 19-20: 9
Total Cost: \$249,239.30 State
\$971,146.71 Federal

11. Contract with Allstates Contractors

Purpose:

The facility interior painting has become dated and damaged. The proposed work will repair damage and repaint all surfaces with uniform trim and wall colors to restore and protect interior surfaces. Updated and uniform painting will provide a more comfortable learning environment for students and staff.

Primary Contact: Shanta Havner
Amount: \$109,470.00 State
Time Frame: 6/21/2019 to 8/30/2019
DPI Coordinator: Michelle Handley, ENCSD
Contract No: 21976666 (Service)

***Awarded consistent with a competitive bid**
Total Approved Contracts for FY 19-20: 1
Total Cost: \$109,470.00 State

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Heath Responsible Students (HRS) Committee

12. Contract with Northwest Region Education Service Alliance

Purpose:

The Regional Education Services Alliances (RESAs) serve LEAs by providing collaborations between K-12 public school districts and higher education institutions. RESA members create a climate in which the strengths of each agency join to become the power of one committed educational community. Required services are in the area of professional development (PD) opportunities in Health Education, and Parent & Community efforts. PD sessions will be provided to selected local education agencies (LEAs) that have been identified and prioritized based on risk for low academic achievement, poverty, health risk, high teen birth rates, high teen pregnancy rates and high rates of children aged 0-17 in foster care.

Primary Contact: Anna Lankford
Amount: \$50,000.00 Federal
Time Frame: 5/15/2019 to 12/31/2019
DPI Coordinator: Christie Ebert, Healthy Schools
Contract No: 21720247 (Service)

***Awarded consistent with approved waiver of competition (non-profit organization)**
Total Approved Contracts for FY 19-20: 1
Total Cost: \$50,000.00 Federal