

SBE/ DPI Legislative Priorities

1. Early Grades Reading - SBE K-3 Education Framework

7,500,000.00 A statewide system of training on the “Science of Reading.” This includes high quality curriculum and evidence-based interventions for principals, teachers, reading coaches, and district curriculum and instruction coaches. (Training would occur over two years.)

144,547.00 A “Home Reading Support Program” that provides access to high quality digital resources for families and guardians.

7,644,547.00

Funding Request Required

* Expanding pre-K opportunities in underserved communities.

2. Teacher Preparation, Professional Learning Opportunities, and Compensation

130,000,000.00 (analysis required) Increase teacher pay to compete for the top of the Southeast in two years.

980,000.00 Teacher Recruitment (TeachNC, Jobs Board)

2,128,000.00 Expansion of the New Teacher Support Program to ensure members for all first-year teachers, particularly in state defined low-performing schools, and with a focus on second and third grade teachers.

2,040,000.00 To provide for need start up grants for additional districts to implement Advanced Teaching Roles or funding for additional positions for each district”

4,000,000.00 To increase the number of Teaching Fellow Scholarships to 400 in 2020 (with a target of 500 in 2021)

4,000,000.00 High quality culturally relevant curriculum development and professional development for teachers on remote learning.

143,148,000.00

Funding Request Required

* Incentivizing advanced degree attainment for educators.

* Support of DRIVE Task Force and other recommendations to increase recruitment and retention and widen the pipeline of educators of color in NC.

- * Support development of an assessment and accountability system that reliably assesses multiple measures of student performance and accountability.
- * Support of district models underwriting the cost of teacher preparation and support of alternative pathways/ teacher recruitment models including, residencies (remote partnership with regional EPP), 2+2, Teacher Cadet, “Grow Your Own”, “Troops to Teachers”, and “TA to Teachers” programs.
- * Support of culturally responsive training for preservice teachers and teachers.
- * Support of community teacher leadership models that provide opportunities for school, district, and state representation on strategic planning and policy committees.

3. Principal Preparation, Professional Learning Opportunities, and Compensation

27,000,000.00	Increase principal pay to (a) be competitive with neighboring states and (b) ensure principals cannot be penalized for leading low-performing schools”
300,000.00	The development and implementation of a Turnaround Principals Program with an external partner to prepare school leaders specifically for work in lo-performing schools. (Estimate 20 student cohort-annual cost)
300,000.00	Work with an external partner to create a School Leadership Academy that provides ongoing development for existing principals with a focus on early career leaders. (Estimate based on regional multi-day institutes)
27,600,000.00	

Funding Request Required

- * Support of district models underwriting the cost of principal preparation and support of alternative pathways/ principal recruitment models including, residencies (remote partnership with regional EPP) and “Grow Your Own.”
- * Support of culturally responsive training for principals.
- * Support of community principal leadership models that provide opportunities for school, district, and state representation on strategic planning and policy committees.

4. Supporting the Whole Child (Social/ Emotional and Student Mental Health)

45,000,000.00	Student Mental Health Plan (Projected at \$46 per pupil for direct services to students, mental health promotion, professional development, data collection and project evaluation, and personnel)
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250,000.00	Social and Emotional Learning (SEL) Pilot in Kindergarten
62,000,000.00	School Support Positions toward goal of national recommended ratios for mental health specialists, nurses, psychologists, and social workers
135,000.00	Specialized DPI “Whole Child” coordinator to support counselors, social workers, nurses, psychologists, and mental health specialists through coordination with regional service providers/ partners and
32,000,000.00	Exceptional Children for future services.
3,000,000.00	School Nutrition to eliminate reduced-price lunch and breakfast copay
7,000,000.00	School Nutrition in support of innovative breakfast programs
4,000,000.00	Allotment for LEP students
100,000.00	Replace outdated literacy with current, relevant and new adopted English Braille (UEB) versions (non-recurring)
153,485,000.00	

5. School Accountability and Teacher Effectiveness Models

Funding Request Required

* Comprehensive work on defining proficiency, on amending school performance grade system, on including additional measures in accountability, and on developing a plan to include demographic information of students and staff on school report cards

6. School and District Assistance and Turnaround

9,538,970.00	Rebuilding the staff capacity within NCDPI to lead district and school transformation and provide a regional and statewide system of support
300,000.00	(non-recurring) for Rowan-Salisbury Renewal District Evaluation
30,000,000.00	District Technology Fund (replacing \$18 million transferred for School Business Systems Modernization and recurring request)
5,000,000.00	Statewide use of Learning Management System to assure every educator has access to personalized learning management tools.
44,838,970.00	

7. Connecting High School to Postsecondary and Career Opportunities

546,500.00	(\$5,000 non-recurring) NROC subscription and dedicated staff to support CCRG courses developed by NC Community College System for high schools
460,000.00	Career Readiness Assessment federal changes requiring two courses to be a concentrator
1,880,000.00	Cooperative Innovative High Schools
6,500,000.00	Credentials and Certifications for students
9,386,500.00	

Funding Request Required

* "Equity and Academic Excellence" coaches to support career pathway development

8. Increasing NC DPI Support Positions

400,000.00	Establishment of DPI Office of Equity, Inclusion, and Diversity Affairs and for support and guidance of regional staff
135,000.00	Rules Coordinator
300,000.00	Receipt-supported DOJ attorney contracted positions (\$50,000 non-recurring) for DPI Support Staff positions- Human Resources (1), Internal Audit (3) and
710,000.00	Finance/ School Business (3)
85,000.00	(\$5,000 non-recurring) for NCVPS HR Position
92,515.00	Additional regional inspector to expand yearly school and activity bus inspections to all charter schools including annual expenditures
381,700.00	Residential Schools' staff and contractual services (i.e. Occupation and Physical Therapy, Vision, and Nursing services)
92,000.00	(\$5,000 non-recurring) Additional Education Planning and Development Consultant position within the Office of Charter Schools due to growth in charters.
115,000.00	(\$5,000 non-recurring) Position to help EPP's on new accountability system
2,311,215.00	

Funding Request Required

* Data Visualization Specialist for Education Recruitment and Support

9. Support for Other Agency Budget Requests

65,000.00	(\$361,000 non-recurring) Licensure system required upgrades for security and functionality
80,000.00	for standards revision and professional development for new standards
179,000.00	“Student Growth Subgroup Analysis” (SAS service that disaggregates school growth by key student demographic characteristics that is mandated by legislation)
750,000.00	New Computer Science professional development
5,150,000.00	Consulting services and training for Federal E-rate program changes and expansion
550,000.00	Cybersecurity expansion and training
5,000,000.00	Statewide coverage for cybersecurity protection for districts
250,000.00	Contractual Charter School Data Management System
16,912,586.00	Transportation Allotments Formula-
75,000.00	(non-recurring) Residential school maintenance
50,000.00	Contract for “School Bus Routing Support” for the Statewide Routing System
8,000.00	Technology for transportation services operations
29,069,586.00	

Funding Request Required

- * Additional Personal Protective Equipment for districts
- * School Business Systems Modernization

417,483,818.00 Total