

North Carolina's Roadmap to Recovery and Acceleration

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OVERVIEW

- **ARP Template conversion to Roadmap to Recovery and Acceleration**
- **CARES Act Update**
- **CRRSA Act Update**
- **ARP Act Update**
- **ESSER III Budget Comparison**
- **Future considerations related to ESSER III**

ARP Template – Roadmap to Recovery

- ARP Template
 - Initial response to COVID-19 pandemic
 - Use of ESSER I, GEER, ESSER II
 - Broad plan for use of ESSER III
- Roadmap to Recovery
 - ARP Template used as initial framework
 - Capture use of ESSER I, ESSER II
 - Plan for ESSER III
 - Long-Term Evaluation

Roadmap to Recovery

- Introduction
- Initial Response to pandemic
- CARES Act
- CRRSA Act
- ARP
- The OLR role in planning, research and evaluation

Where are we now

- CARES Act
 - Initial review, documentation of State Reserve Investments
 - District and Regional Support*
 - Instructional Support Partnership (UNCTV)*
 - Video Lessons
 - Blended Learning Support
 - Professional Development for K-12 Teachers*
- Updates will be provided as analysis is completed

Where are we now

- CRRSA Act
 - Initial review, documentation of State Reserve Investments
 - ELISS Grants
 - In-Person Summer Instructional Programming
 - School Extension CBA*
 - NC New Teacher Support
 - COVID-19 Impacts Research*
 - Go Outside Grant
 - LETRS Training*
- Updates will be provided as analysis is completed

Where are we now

- ARP Act
 - Working with accountability and other units within NCDPI to determine baseline metrics
 - Developing alternative budget considerations
 - Developing a framework that aligns with budget parameters
- Updates will be provided as analysis is completed

ESSER III Budget Considerations

Budget Comparison

	NCDPI/SBE	House	Senate
Category	Funding		
After School Enrichment	\$60M	\$36M	\$36M
High Impact Tutoring	\$30M	\$13.2M (NCedCorps)	\$10M
Mastery Based Programs/Assessments	\$19M	\$10M	
K-5 LMS & SoR	\$47M	\$47.5M	\$47.5M
Research Partners	\$2.5M	\$1M	\$1M
Contracts for asset management etc	\$34M	\$3.1M	\$3.1M
CTE Programs, Credentials etc	\$9.5M	\$10.5M	

NCDPI/SBE Recommendations That Were Unfunded

NCDPI/SBE	
Category	Funding
Low Performing District/Regional Support	\$38M
SEL Programming and Support	\$10M
Diagnostic Assessments	\$12M
Lessons Learned Fund	\$35M
Learning Recovery Initiatives	\$5.5M
Student Survey	\$6M
Cybersecurity	\$20M
Drivers Ed	\$75K
Unreserved	\$33M

House/Senate Inclusions

	House	Senate
Category	Funding	
Allocations to each PSU equal to \$400/pupil	\$20M	\$20M
Gov. Morehead School for the Blind, Eastern NC School for the Deaf, NC School for the Deaf	\$1.5M	\$1.5M
In Person Summer	\$36M	\$36M
NC Preschool Pyramid	\$.5M	\$.5M
School Health Support Personnel	\$17M	\$17M

Future Considerations

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Learning Recovery and Acceleration

- Development of long-term framework to evaluate learning recovery

Approval of specific programs or initiatives

- The Office of Learning Recovery and other units within NCDPI will bring forward programs and initiatives for board consideration as they are developed

Performance and Outcomes

- The Office of Learning Recovery will provide the State Board of Education with regular updates on the performance and outcomes of programs and initiatives related to ESSER funding.