

Summary of COVID FUnDs  
as of October 31, 2021

PRC	PRC Description	FY 2020 Expenditures	FY 2021 Expenditures	FY 2022 YTD Expenditures (as of 10/31/2021 )	Total Grant to Date Expenditures	Total Allotment(1)	\$ Unexpended	% Unexpended
<b>State Emergency Funds - expired June 30, 2020</b>								
154	State Covid-19 Supplemental Funds	49,364,661	-	-	49,364,661	50,050,000	685,339	1.4%
<b>CARES ACT - expiration December 31, 2021</b>								
<b>CRF</b>								
121	CRF - Summer Learning Program	-	58,601,105	57,735	58,658,840	59,118,425	459,585	0.8%
122	CRF - School Health Support Personnel	-	4,888,489	156,410	5,044,899	5,450,472	405,573	7.4%
123	CRF - Remote Instruction	-	3,142,691	1,715	3,144,406	3,172,159	27,753	0.9%
124	CRF - Student Computers and Devices	713,994	42,952,785	1,049,839	44,716,618	45,037,330	320,712	0.7%
125	CRF - School Nutrition	34,996,794	33,128,414	58,620	68,183,828	68,807,925	624,097	0.9%
126	CRF - Personnel Computers and Devices	58,598	8,991,012	-	9,049,610	9,103,365	53,755	0.6%
127	CRF - Connectivity School Buses	-	432,320	2,283	434,603	501,922	67,319	13.4%
128	CRF - Connectivity Student Mobile Internet Access	97,692	9,046,085	9,619	9,153,396	9,888,036	734,640	7.4%
129	CRF - Learning Management System	-	1,271,123	611	1,271,733	1,295,018	23,285	1.8%
132	CRF - Exceptional Children Extended School Year Grant	-	28,698,016	799,323	29,497,340	30,339,856	842,516	2.8%
133	CRF - Extended Learning & Integrated Student Support (ELISS)	-	4,000,245	-	4,000,245	4,512,875	512,630	11.4%
134	CRF - Low Wealth Counties Supplemental Funding	-	36,310,863	735,799	37,046,663	38,494,304	1,447,641	3.8%
135	CRF - Cybersecurity	-	3,717,537	41,353	3,758,889	3,760,563	1,674	0.0%
136	CRF - Direct Appropriations	-	2,707,941	-	2,707,941	2,715,000	7,059	0.3%
137	CRF - Personal Protective Equipment (PPE)	-	29,952,061	159,520	30,111,581	30,484,485	372,904	1.2%
138	CRF - Gaggle Safety Equipment	-	882,636	-	882,636	891,948	9,312	1.0%
		<b>\$ 35,867,078</b>	<b>\$ 268,723,322</b>	<b>\$ 3,072,828</b>	<b>\$ 307,663,228</b>	<b>\$ 313,573,683</b>	<b>\$ 5,910,455</b>	<b>1.9%</b>
<b>CARES Act - expiration September 30, 2022</b>								
<b>ESSER I</b>								
163	ESSER I - CARES Act-K12 Emergency Relief	3,743,434	233,452,953	51,384,454	288,580,842	357,848,083	69,267,241	19.4%
164	ESSER I - Public School Unit Supplemental Funding	-	1,433,379	192,098	1,625,477	1,964,905	339,428	17.3%
165	ESSER I - Digital Curricula	-	3,332,030	4,086,891	7,418,921	10,800,000	3,381,079	31.3%
166	ESSER I - Learning Management System	-	660,180	2,028,089	2,688,270	3,499,765	811,495	23.2%
167	ESSER I - Exceptional Children Grants	-	1,432,464	2,373,151	3,805,615	9,165,555	5,359,940	58.5%
168	ESSER I - Innovative Childcare & Remote Extended Support (I)	-	1,550,874	846,863	2,397,737	4,400,000	2,002,263	45.5%
		<b>3,743,434</b>	<b>241,861,880</b>	<b>60,911,547</b>	<b>306,516,861</b>	<b>387,678,308</b>	<b>81,161,447</b>	<b>20.9%</b>
<b>GEER I</b>								
169	GEER - Specialized Instructional Support Personnel	-	8,660,994	4,167,701	12,828,695	39,650,478	26,821,783	67.6%
170	GEER - Supplemental Instructional Services	-	3,692,824	2,434,879	6,127,703	19,902,702	13,774,999	69.2%
		-	<b>12,353,818</b>	<b>6,602,580</b>	<b>18,956,398</b>	<b>59,553,180</b>	<b>40,596,782</b>	<b>68.2%</b>

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<b>CRRS Act - expiration September 30, 2023</b>								
<b>ESSER II</b>								
171	ESSER II - CRRSA-K12 Emergency Relief Fund	-	113,722,465	283,357,262	397,079,727	1,439,331,888	1,042,252,161	72.4%
172	ESSER II - Public School Unit Supplemental Funding	-	625,962	1,256,980	1,882,942	8,500,310	6,617,368	77.8%
173	ESSER II - Supplemental Contracted Instructional Suppt	-	-	267,525	267,525	10,000,000	9,732,475	97.3%
174	ESSER II - State-Wide School Nutrition Program	-	-	8,250	8,250	9,998,726	9,990,476	99.9%
175	ESSER II - Extended Learning and Integrated Student Support	-	-	-	-	-	-	-
176	ESSER II - Summer Learning Loss_Summer Bridge	-	-	-	-	40,000,000	40,000,000	100.0%
177	ESSER II - Summer Career Accelerator Program	-	-	-	-	26,046,144	26,046,144	100.0%
178	ESSER II - Competency-based assessment	-	765,889	806,469	1,572,358	8,200,000	6,627,642	80.8%
		-	<b>115,114,317</b>	<b>285,696,486</b>	<b>400,810,802</b>	<b>1,542,077,068</b>	<b>1,141,266,266</b>	<b>74.0%</b>
<b>ARP Act - expiration September 30, 2024</b>								
<b>ESSER III</b>								
181	ESSER III - ARPA K-12 Emergency Relief Fund	-	22,819,854	110,962,679	133,782,532	3,226,602,328	3,092,819,796	95.9%
182	ESSER III - Public School Unit Supplemental Funding	-	-	126,485	126,485	18,849,812	18,723,327	99.3%
185	ESSER III - IDEA 611 Grant to States	-	-	-	-	80,136,180	80,136,180	100.0%
186	ESSER III - IDEA Preschool Grant	-	-	7,979	7,979	6,121,734	6,113,755	99.9%
187	ESSER III - IDEA Coordinated Early Intervening Services (CEIS)	-	-	-	-	1,063,063	1,063,063	100.0%
		-	<b>22,819,854</b>	<b>111,097,142</b>	<b>133,916,996</b>	<b>3,332,773,117</b>	<b>3,198,856,121</b>	<b>96.0%</b>
	<b>Total as of October 31, 2021</b>	<b>\$ 88,975,173</b>	<b>\$ 660,873,191</b>	<b>\$ 467,380,582</b>	<b>\$ 1,217,228,946</b>	<b>\$ 5,685,705,356</b>	<b>\$ 4,468,476,410</b>	<b>78.6%</b>

Notes:

- (1) Total Allotment represents planning allotment. To receive access to the funds, the PSU must have an approved application and budget