

# DPI/SBE Government Affairs Update 2022 Short Session Wrap-up

*August 2022*



# Legislative Agenda for the 2022 Short Session

1. Cleaning up and realigning GS for 2022 and beyond
2. Focusing on any major gaps/needs/additions with SB105
3. Building on previous initiatives and successes
4. Making tweaks where necessary



# 1. Cleaning up and realigning General Statutes for 2022 and beyond

- The Government Affairs team worked with the NC House and Senate to get HB159 passed into law.
- Some of the provisions that were updated:
  - Removing vendors and groups from statutes
  - Much needed School Nutrition realignment
  - Updating terms
  - Providing more flexibility to the Department
  - Extending exemptions



# 2. Focusing on any major gaps/needs/+ from SB105

Division/ Program	Request Title	R or NR?	Requirements	Actual
Specialist Instructional Support	School Psychologist Internship Program	R	<del>\$4,446,806</del>	
Office of Charter Schools	Office of Charter Schools (2 FTE)	R	\$253,738	\$260K
Standards and Curriculum	Standards and Curriculum Staff (2 FTE)	R	\$259,922	\$260K
<del>State Advisory Council on Indian Education</del>	<del>Liaison to SACIE (1 FTE)</del>	R	<del>\$122,869</del>	
Early Literacy Division	Regional Literacy Support Coaches (9 FTE) & Early Learning Specialists (115 FTE)	R	\$13,996,161	\$14M
Early Literacy Division	Start-up costs for SOR Support	NR	\$558,000	\$600K
Advanced Learning & Gifted Education	Additional Cooperative Innovative High schools	R	\$730,000	
District & Regional Support Division	Turnaround Coaches (8 FTE)	R	<del>\$1,304,782</del>	HB159

Bus/Transportation Requests	Request Title	R or NR?	Requirements	
School Transportation	School Transportation Fuel Price Reserve	NR	\$32,000,000	

## 2. Short Session Legislative Items

- HB103 (2022 Appropriations Act)
- HB159 (Education Law Changes)
  - **Turnaround Coaches: HB159 technical change raised the cap of FTEs by 8**
- SB593 (Schools for the Deaf and Blind)
- SB671 (Virtual Educ./Remote Acad./Virtual Charters)



# HB103 (2022 Appropriations Act) Part 1

## CRP Additions Included in 2022 Conference Budget:

- Teacher Salary increase: to 4.2% = additional \$108.87 million
- Teacher supplement assistance allotment: \$70 million
- Principal Salary scheduler increase: 4% = additional \$4.163 million
- Assistant Principal schedule increase: additional \$2.647 million
- Special Education Adjustments: total of \$62.3 million
- Career and Technical Education Test Fees: \$8 million
- AP and IB Test Fees: additional \$5.1 million = \$21 million R
- Reduce-Price Lunch Copays: \$3.9 million NR
- Career and Technical Grants: \$3 million NR
- TeachNC now recurring: \$880,000
- **FTEs for 124 Literacy Coaches: \$14 million**
- **Needs-Based Capital Fund = \$431.3 million**



# HB103 (2022 Appropriations Act) Part 2

## DPI/SBE/K12 Ed related budget items:

- Office of Charter Schools: additional 2 FTE = \$260k
- Standards and Curriculum: additional 2 FTE = \$260k
- Fuel Reserve: \$32 million NR
- Cooperative Innovative High Schools: all 3 schools funded = \$730k R
- Driver Training Fuel Reserve: \$2.8 million NR
- Driver Education Training: additional \$2.8 million = \$30.2 million
- **At-Risk Funding for School Resource Officers: additional \$26.1 = \$337.7 M**
- School Resource Officers: additional \$15 million = \$33 M
- School Safety Grants Program: additional \$32 million = \$41.7 M
- DPI employee increase: additional 1% = 3.5% total
- **Feminine Hygiene Products now recurring: \$250k**
- Increase for DPI Support Services (Dr. Harvey's division): up to \$2 million



# HB103 (2022 Appropriations Act) Part 3

## Special Provisions:

- Increase funds for DPI Support Services (Dr. Harvey's division): **up to \$2 million**
- Expanded Supplemental Funds for Teacher Compensation: **\$5,000 per state-funded teacher**
- Small County and Low Wealth Signing Bonus for Teachers: **up to \$1,000**
- Bonuses for Teachers: 3<sup>rd</sup> – 5<sup>th</sup> Grades Reading Growth scores, 4<sup>th</sup> – 8<sup>th</sup> Grades Math Growth scores, Principals...
- Virtual Education, Remote Academies, and Virtual Charter School Education
- Feminine Hygiene Products Grant Program
- **School Threat Assessment Survey**
- CTE Modernization and Support Grant Program
- Increase School Resource Officer Grant Match
- School Business System Modernization (tech changes)
- **Eliminate Student Copay for Reduced-Price Lunch: \$3.9 million**
- **Needs-Based Public-School Capital Fund**





# Needs-Based Public-School Capital Fund

- Grant Awards Since Program Inception
  - \$ 30 million in 2017 – 4 Grants (4 counties)
  - \$ 141 million in 2018 – 13 Grants (12 counties)
  - \$ 73 million in 2019 – 6 Grants (6 counties)
  - \$ 115 million in 2020 – 14 Grants (9 counties)
  - \$ 395 million in 2021 – 42 Grants (28 counties)
- Anticipated Funding – FY2022-23 Grant Cycle
  - \$ 208,252,612 (appropriation in SL 2022-74)
  - \$ 100,000,000 (Needs-Based Capital Reserve per SL 2022-74)
  - \$ 123,000,000 (\*excess net lottery revenue per GS 18C-164)
  - \$ (134,797,544) (directed grants per SL 2022-74)
  - **\$ 296,455,068** Total (\*excess lottery revenue TBD)



# 3. Building on previous initiatives and successes

Continuing to build on previous initiatives through additional state level support:

- School Safety
- CTE/Workforce/New Computer Science Division
- Early Literacy
- Turnaround Model Support
- Needs-Based Capital Projects



# 4. Planning for Long Session

- The Government and Community Affairs team will continue to listen to the field and stakeholders as we prepare for 2023:
  
- What DPI/SBE need to consider:
  - Principal Licensure
  - Teacher Compensation
  - Competency/Mastery Education
  - Workforce/STEM Jobs
  - \_\_\_\_\_
  - \_\_\_\_\_



# Questions?



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