

# Proposed Additional ESSER III Funded Activities

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# District and School Transformation

**Total Amount -- \$2,535,776**

- Funding will support 8 FTE in the Office of District and School Transformation through September 30, 2024, and will bring the total number of FTE funded through ESSER III to 28 (20 have been previously approved by SBE).
- Staff will work closely with districts to help improve outcomes for students and to continue to mitigate the impacts of COVID-19, including learning loss.

# DPI COVID-19 Mitigation

## Total Amount Requested -- \$200,000

- Funding will be used to purchase and install equipment intended to prevent the spread of COVID-19 and other infectious disease.
- Proposal includes:
  - Touchless plumbing, sanitizer stations, soap dispensers, water bottle filling stations.

# DPI Telework Support

## Total Amount Requested -- \$400,000

- Funding will be used to purchase IT equipment needed to support increased hybrid and remote work for DPI staff.
- Proposal includes:
  - computer monitors,
  - laptops,
  - auxiliary equipment and furnishings
  - mobile hotspots and
  - other additional remote work needs

# AIM Conferences (2022-2024)

**Total Amount Requested -- \$1,200,000**

- Funding will support provision of the DPI AIM Conference in Fall 2022, Fall 2023, and Fall 2024.
- Funding will be used to support costs associated with portions of the conference that will address the mitigation of learning loss due to the COVID-19 pandemic.
- Specific expenses to be covered include:
  - Portion of facility rental
  - Audio/Visual Services

# AP Accelerator Program

**Total Amount Requested -- \$252,000**

- Funding will support expansion of existing Assistant Principal Accelerator professional development program to additional cohorts.
- Currently only assistant principals from high needs schools can participate; use of ESSER III funds would allow for participation of principals from other schools.
- Specific expenses to be covered include:
  - Mentorship Programs
  - In-Person Training Opportunities/Meetings

# Principal Retention Supplement

**Total Amount Requested -- \$4,500,000**

- Funding for a new grant program that will provide retention supplement to principals whose salary will be negatively impacted by the use of SY 2021-22 school growth scores when determining placement on the State Principal Salary Schedule.
- Monthly amounts to be based on salary difference for period of January 1, 2023 through December 31, 2023.

# COVID-19 Funding Expenditure Data

- School Business has two resources on our website for expenditure data related to the COVID-19 funding, including ESSERs I-III
  - [Expenditure and Allotment Spreadsheet](#) – spreadsheet showing amount allotted to date, expenditures by fiscal year, and remaining balances by PSU and program.
  - [Allotment and Expenditure Data Visualization](#) – Tableau tool with different visualizations to help explore COVID-19 funding allotment and expenditure data.
- Always available and updated with monthly data.