

# **Local School Administrative Unit Teacher Compensation Models and Advanced Teaching Roles Funding Options**

**January 2022 State Board of Education Meeting**

**Thomas Tomberlin**  
**Senior Director, Educator Preparation, Licensure, and Performance**





# **PUBLIC SCHOOLS OF NORTH CAROLINA**

State Board of Education | Department of Public Instruction

# NC General Statute 115C-311

- By December 15, 2020, and annually thereafter, the State Board of Education shall review proposals and select local administrative units to participate in the program.
- (i) Class Size Flexibility K-3<sup>rd</sup> grade
- (j) Budget Flexibility



# Current Funding Obligations

Cohort	Status	2022 -2023	2023 -2024
Pilot #1	PROGRAM ENDED	\$0.00	\$0.00
Pilot #1	Active	\$75,000.00	\$75,000.00
Pilot #1	Active	\$75,000.00	\$75,000.00
Pilot #1	Active	\$75,000.00	\$75,000.00
Pilot #1	Active	\$75,000.00	\$75,000.00
Pilot #1	PROGRAM ENDED	\$0.00	\$0.00
Pilot #2	Active	\$75,000.00	\$75,000.00
Pilot #2	Active	\$75,000.00	\$75,000.00
Pilot #2	Active	\$75,000.00	\$75,000.00
Pilot #2	Active	\$75,000.00	\$75,000.00
Pilot #3	Active	\$318,159.67	\$75,000.00
Pilot #3	Active	\$465,983.33	
Pilot #3	Active	\$224,666.66	\$75,000.00
Program #1	Active	\$5,000.00	\$75,000.00
Program #1	Active	\$35,900.00	\$75,000.00
Program #1	Active	\$158,080.00	\$75,000.00
Program #2	Active	\$161,500.00	\$161,500.00
Program #2	Active	\$283,288.00	\$283,288.00
Program #2	Active	\$376,856.85	\$376,856.85
Program #2	Active	\$166,666.67	\$166,666.67
		\$2,796,101.18	\$1,963,311.52
	Planning Funds	\$603,898.82	\$0.00
	Evaluation	\$140,000.00	\$140,000.00
	Total Funding	\$3,540,000.00	\$2,103,311.52
	Available for 2023-2024		\$1,436,688.48

# Summary of Funding Requests

	Requested Amount	Req/3
Proposal 1	\$671,735	\$223,912
Proposal 2	\$925,850	\$308,617
Proposal 3	\$3,196,912	\$1,065,637
Proposal 4	\$383,500	\$127,833
Proposal 5	\$1,162,101	\$387,367
Proposal 6	\$500,000	\$166,667
Proposal 7	\$982,959	\$327,653
Proposal 8	\$1,637,902	\$545,967
Total	\$9,460,959	\$3,153,653

# Funding Options – 2023 Cohort

## Option 1

Proposal	Budget Request		
	Requested Funding per Year	Funding per Year	Difference
Proposal 3	\$1,065,637	N/A	
<b>Total</b>	<b>\$1,065,637</b>	<b>\$1,436,688</b>	<b>\$371,051</b>

# Funding Options – 2023 Cohort

## Option 2

Proposal	Budget Request		
	Requested Funding per Year	Adjusted Funding per Year	Difference
Proposal 1	\$223,912	\$162,018	\$61,894
Proposal 2	\$308,617	\$223,308	\$85,309
Proposal 3	\$1,065,637	\$771,071	\$294,566
Proposal 5	\$387,367	\$280,291	\$107,076
<b>Total</b>	<b>\$1,985,533</b>	<b>\$1,436,688</b>	<b>\$548,845</b>



# Questions

