GUILFORD COUNTY SCHOOLS
2019 FACILITIES MASTER PLAN

	LINE	SITE NAME	LAND	MAGNET/ THEME	DISTRICT	PLANNING AREA	COST ESTIMATE	Cumulative Total w/ Proj Mgmt*	Cumulative Total w/ Proj Mgmt & Inflation *	MGT BUILDING FCA SCORE	MGT COMBINED SCORE	TOTAL FCI	ACTION	CAPITAL EXPENDITURES 7/1/99-6/30/19	% F&R @12/02/19	% White	% Students of Color
PHASE I	1	Land acquisition				LAND	$9,200,000	$9,476,000	$10,660,500					$0			
	2	Hampton/Peeler K-5 VPA		REGIONAL MAGNET	7	13	$28,915,000	$39,258,450	$44,165,756				NEW CONSTRUCTION	$0			
	3	Erwin Montessori (@former Archer ES)		REGIONAL MAGNET	8	14	$7,225,068	$46,700,270	$52,537,804	59.00	57.00	44.96%	FULL RENOVATION	$641,866	67.95%	3.17%	96.83%
	~~4~~	~~Peeler Elementary~~			~~7~~	~~13~~	~~$0~~	~~$46,700,270~~	~~$52,537,804~~	~~55.00~~	~~60.00~~	~~44.00%~~	~~CLOSE~~	~~$1,688,719~~	~~75.00%~~		
	5	Peck K-8 Expeditionary Learning		REGIONAL MAGNET	8	14	$35,662,250	$83,432,388	$93,861,436	56.00	52.00	43.32%	REBUILD	$3,295,218	72.05%	3.81%	96.19%
	~~6~~	~~Erwin Montessori~~			~~8~~	~~13~~	~~$0~~	~~$83,432,388~~	~~$93,861,436~~	66.00	63.00	~~39.20%~~	~~CLOSE~~	~~$68,465~~	~~62.18%~~	~~7.14%~~	~~92.86%~~
	~~7~~	~~Hampton Elementary~~			~~7~~	~~13~~	~~$0~~	~~$83,432,388~~	~~$93,861,436~~	54.00	52.00		~~CLOSE~~	~~$0~~		~~2.34%~~	~~97.66%~~
	8	Foust Elementary			8	14	$27,040,750	$111,284,360	$125,194,905	20.00	34.00	80.05%	REBUILD	$0	77.11%	4.72%	95.28%
	9	Brooks Global Studies		REGIONAL MAGNET	3	DW	$19,136,250	$130,994,698	$147,369,035	43.00	47.00	55.97%	REPLACE/RELOCATE	$0	39.47%	27.32%	72.68%
	10	Southwest Area K-8 School w/ STEM Center	Y		6	10	$49,012,250	$181,477,315	$204,161,980				NEW CONSTRUCTION	$0			
	11	Claxton Elementary			5	11	$27,040,750	$209,329,288	$235,495,449	37.00	43.00	55.47%	REBUILD	$0	32.70%	46.71%	53.29%
	12	Sternberger Elementary			3	15	$19,386,250	$229,297,125	$257,959,266	36.00	44.00	61.56%	REBUILD	$0	12.68%	82.61%	17.39%
	13	Kiser Middle			3	15	$47,878,000	$278,611,465	$313,437,898	23.00	42.00	66.52%	REBUILD	$8,940,335	54.27%	39.74%	60.26%
	14	Sumner Elementary School			2	6	$27,040,750	$306,463,438	$344,771,367	27.00	45.00	~~68.10%~~	REBUILD	$0			
	15	Allen Jay Elementary			2	6	$26,790,750	$334,057,910	$375,815,149	57.00	54.00	42.24%	REBUILD	$2,146,899	83.12%	17.23%	82.77%
	~~16~~	~~Southern Elementary~~			~~2~~	~~6~~	~~$250,000~~	~~$334,315,410~~	~~$376,104,837~~	~~26.00~~	~~42.00~~	~~66.10%~~	~~CLOSE~~	~~$0~~	~~67.49%~~	~~44.29%~~	~~55.71%~~
	17	Swann Center 6-12 ECHS @ Bennett, 6-12 ECHS @ NC A&T, Leadership, Artificial Intelligence		DISTRICT-WIDE MAGNET	8	15	$30,033,303	$365,249,712	$410,905,926	53.00	55.00	49.51%	FULL RENOVATION	$388,161	58.23%	7.88%	92.12%
	18	Lindley Elementary K-8 w/ STEM Center			3	15	$49,512,250	$416,247,330	$468,278,246	56.00	61.00	42.77%	REBUILD	$2,507,068	53.33%	51.42%	48.58%
	19	Northwood Elementary IB Primary Years		DISTRICT-WIDE MAGNET	6	7	$28,915,000	$446,029,780	$501,783,502	46.00	52.00	50.55%	REBUILD	$2,788,894	62.35%	16.37%	83.63%
	20	Shadybrook Elementary			2	7	$9,099,071	$455,401,823	$512,327,051	41.00	53.00	52.29%	FULL RENOVATION	$0	60.10%	32.20%	67.80%
	21	Northwest Middle School Replacement	Y		5	1	$47,628,000	$504,458,663	$567,515,996				REPLACE/RELOCATE	$0			
	22	Joyner Elementary			5	12	$27,040,750	$532,310,635	$598,849,465	42.00	46.00	55.27%	REBUILD	$0	62.77%	23.02%	76.98%
	23	Vandalia Elementary			7	13	$27,040,750	$560,162,608	$630,182,934	46.00	47.00	55.12%	REBUILD	$0	65.02%	3.98%	96.02%
	24	Bessemer Elementary			7	13	$27,040,750	$588,014,580	$661,516,403	39.00	48.00	61.87%	REBUILD	$2,693,834	70.63%	3.17%	96.83%
	25	Millis Road Elementary			1	9	$23,213,500	$611,924,485	$688,415,046	50.00	51.00	45.66%	REBUILD	$2,473,510	41.15%	44.47%	55.53%
	26	Maintenance- Main/Transportation			n	ADM	$12,750,000	$625,056,985	$703,189,109		70.00	44.27%	CONSOLIDATE	$0			
	27	Jackson 6-12 Preparatory Academy		REGIONAL MAGNET	8	14	$35,462,250	$661,583,103	$744,280,991	45.00	52.00	55.36%	REBUILD	$1,440,347	77.96%	2.71%	97.29%
	28	Kirkman Park Elementary VPA/Language Immersion		REGIONAL MAGNET	1	8	$28,915,000	$691,365,553	$777,786,247	54.00	54.00	51.39%	REBUILD	$0	73.97%	6.71%	93.29%
	29	Montlieu Elementary Technology		THEME	1	8	$27,040,750	$719,217,525	$809,119,716	54.00	55.00	41.86%	REBUILD	$2,883,786	66.28%	7.22%	92.78%
	30	Grimsley High (Culinary Arts, Engineering, IB Programme)		REGIONAL MAGNET/ ACADEMY	5	15	$41,032,847	$761,481,358	$856,666,528	46.00	56.00	43.46%	FULL RENOVATION	$23,677,814	36.23%	46.83%	53.17%
	31	Smith High (Advanced Manufacturing, Gaming & Design Innovation, Green Construction)		REGIONAL MAGNET/ ACADEMY	8	14	$41,415,384	$804,139,203	$904,656,604	57.00	59.00	44.44%	FULL RENOVATION	$15,758,299	68.58%	3.46%	96.54%
	32	Irving Park Elementary			5	12	$27,040,750	$831,991,176	$935,990,073	52.00	58.00	46.32%	REBUILD	$3,114,307	60.43%	27.82%	72.18%
	~~33~~	~~Cone Elementary~~			~~5~~	~~12~~	~~$250,000~~	~~$832,248,676~~	~~$936,279,760~~	~~63.00~~	~~57.00~~	~~40.09%~~	~~CLOSE~~	~~$2,183,005~~	~~80.81%~~		
	34	Page High (Specialized Health Sciences, Biomedical Technology, International Business & Finance, IB Programme)		REGIONAL MAGNET/ ACADEMY	5	12	$86,495,000	$921,338,526	$1,036,505,842	66.00	65.00	36.88%	REBUILD	$11,928,443	45.71%	34.56%	65.44%
	35	Washington K-8 Computer & Information Science		DISTRICT-WIDE MAGNET	8	13	$35,262,250	$957,658,643	$1,077,365,974	72.00	62.00	33.24%	REBUILD	$0	73.39%		

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PHASE I	36	Lincoln Academy 4-8 Advanced Academics, 6-8 VPA		REGIONAL & DISTRICT-WIDE MAGNET	7	13	$17,457,433	$975,639,799	$1,097,594,774	67.00	66.00	35.20%	FULL RENOVATION	$1,605,477	52.14%	16.20%	83.80%
	37	Weaver High School VPA (@ former McIver)		REGIONAL MAGNET	7	SP	$21,065,650	$997,337,419	$1,122,004,596	55.00	50.00	49.53%	REBUILD	$12,794		37.31%	62.69%
	38	School for Special Programs (@ former Murphey ES)		SPECIAL POPULATIONS	8	14	$13,772,571	$1,011,523,167	$1,137,963,562	47.00	51.00	55.06%	REBUILD	$0	70.04%		
	39	Southern High (Agriculture Biotechnology & Veterinary Technology)		ACADEMY	2	6	$54,600,000	$1,067,761,167	$1,201,231,312	40.00	56.00	50.58%	REBUILD	$9,655,740	64.26%	21.44%	78.56%
	40	Phase II school deferred maintenance, technology, safe schools					$50,000,000	$1,119,261,167	$1,259,168,812					$0			
	41	Doris Henderson Newcomers (@ former Academy @ Smith)		SPECIAL POPULATIONS	8	DW	$7,190,039	$1,126,666,907	$1,267,500,270	90.00	78.00	9.36%	PRIORITY REPAIRS	$5,774,304	71.65%	3.46%	96.54%
	~~42~~	~~Old Newcomers~~			~~6~~	~~DW~~		~~$1,126,666,907~~	~~$1,267,500,270~~	~~47.00~~	~~41.00~~	~~52.93%~~	~~CLOSE~~	~~$0~~	~~56.81%~~		
	43	Sedgefield Elementary			1	14	$7,846,524	$1,134,748,826	$1,276,592,430	49.00	56.00	51.17%	FULL RENOVATION	$2,288,473	79.36%	3.42%	96.58%
	44	Allen Middle w/ STEM Center			1	14	$34,313,428	$1,170,091,657	$1,316,353,114	52.00	59.00	47.14%	FULL RENOVATION	$5,426,369	66.20%	4.88%	95.12%
	45	Western High (Transportation, Distribution, Logistics, Heavy Vehicle Technology, AP Capstone Program)		DISTRICT-WIDE MAGNET/ ACADEMY	6	11	$41,943,143	$1,213,293,095	$1,364,954,731	52.00	61.00	38.14%	FULL RENOVATION	$18,909,290	42.78%	29.01%	70.99%
	46	Northwest Area Aviation High School	Y	REGIONAL & DISTRICT-WIDE MAGNET		1	$68,523,000	$1,283,871,785	$1,456,707,028				NEW CONSTRUCTION	$0			
	47	Mendenhall Middle			5	12	$13,462,856	$1,297,738,526	$1,474,733,793	52.00	61.00	43.34%	PRIORITY REPAIRS	$3,320,560	58.62%	32.10%	67.90%
	48	Northeast High (Computer and Information Science)		ACADEMY	4	3	$27,250,912	$1,325,806,966	$1,511,222,764	56.00	59.00	42.87%	FULL RENOVATION	$12,340,261	57.93%	20.69%	79.31%
	49	Morehead Elementary Expressive Arts		THEME	2	15	$19,386,250	$1,345,774,803	$1,537,180,952	59.00	59.00	42.24%	REBUILD	$1,853,487	55.88%	23.63%	76.37%
	50	General Greene Elementary Science & Technology		DISTRICT-WIDE MAGNET	5	15	$6,205,388	$1,352,166,353	$1,545,489,967	60.00	59.00	42.08%	FULL RENOVATION	$1,667,485	37.55%	50.10%	49.90%
	51	Andrews High (Specialized Health Sciences, Biomedical Technology, Public Safety)		DISTRICT-WIDE MAGNET/ ACADEMY	1	8	$33,447,788	$1,386,617,574	$1,590,276,555	79.00	76.00	19.33%	FULL RENOVATION	$13,035,167	58.88%	8.01%	91.99%
PHASE II	52	Technology, safe schools, educational adequacy & athletics					$228,090,975	$1,621,551,279	$1,895,690,371					$0			
	53	Transportation/Maintenance Hub West	Y			ADM	$13,200,000	$1,635,147,279	$1,913,365,171					$0			
	54	Johnson Street K-8 Global Studies		REGIONAL MAGNET	2	7	$6,076,819	$1,641,406,402	$1,921,502,031	62.00	61.00	36.51%	PRIORITY REPAIRS	$0	75.54%	11.69%	88.31%
	55	Alderman Elementary			8	14	$4,578,328	$1,646,122,080	$1,927,632,412	65.00	61.00	36.21%	PRIORITY REPAIRS	$2,222,150	67.38%	11.03%	88.97%
	56	Nathanael Greene Elementary			4	5	$5,135,951	$1,651,412,110	$1,934,509,451	60.00	63.00	39.32%	PRIORITY REPAIRS	$0	43.21%	83.87%	16.13%
	57	Welborn/Kearns 6-12 Gaming & Design Innovation, Computer & Information Sciences		REGIONAL MAGNET/ ACADEMY	1	8	$21,171,730	$1,673,218,991	$1,962,858,397	60.00	63.00	41.79%	FULL RENOVATION	$9,657,041	64.55%	7.91%	92.09%
	58	6-12 Preparatory Academy in High Point	Y	REGIONAL MAGNET		DW	$33,442,500	$1,707,664,766	$2,007,637,905					$0			
	~~59~~	~~Madison Elementary~~			~~4~~	~~3~~		~~$1,707,664,766~~	~~$2,007,637,905~~	~~63.00~~	~~63.00~~	~~31.70%~~	~~CLOSE~~	~~$2,259,356~~	~~61.64%~~	~~38.16%~~	~~61.84%~~
	60	Frazier Elementary			1	14	$30,868,000	$1,739,458,806	$2,048,970,157	69.00	63.00	29.17%	REBUILD	$1,963,488	71.74%		
	~~61~~	~~Brown Summit Middle~~			~~4~~	~~DW~~		~~$1,739,458,806~~	~~$2,048,970,157~~	~~76.00~~	~~63.00~~	~~32.44%~~	~~CLOSE~~	~~$2,344,415~~	~~16.87%~~	~~57.79%~~	~~42.21%~~
	62	Oak View Elementary			6	8	$5,810,631	$1,745,443,756	$2,056,750,592	57.00	65.00	38.62%	PRIORITY REPAIRS	$5,137,361	73.58%	14.26%	85.74%
	~~63~~	~~Oak Hill Elementary~~			~~2~~	~~7~~	~~$250,000~~	~~$1,745,701,256~~	~~$2,057,085,342~~	64.00	65.00	~~37.74%~~	~~CLOSE~~	~~$0~~	~~79.04%~~	~~9.78%~~	~~90.22%~~
	64	High Point Central High (Green Construction Trades & Furniture Design, IB Programme)		REGIONAL MAGNET/ ACADEMY	2	7	$48,649,946	$1,795,810,701	$2,122,227,619	65.00	65.00	31.24%	FULL RENOVATION	$33,664,939	49.67%	24.51%	75.49%
	65	Northeast Middle			4	3	$10,104,758	$1,806,218,601	$2,139,140,458	66.00	65.00	31.34%	PRIORITY REPAIRS	$5,318,130	59.25%	18.04%	81.96%

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	66	Jamestown Elementary			2	9	$4,996,248	$1,811,364,737	$2,147,502,928	65.00	66.00	32.32%	PRIORITY REPAIRS	$0	63.57%	26.27%	73.73%
	67	Gateway Education Center			7	SP	$7,536,553	$1,819,127,387	$2,160,117,234	54.00	67.00	44.23%	PRIORITY REPAIRS	$161,187	57.33%	24.48%	75.52%
PHASE II	68	Jones K-8 Language Immersion		REGIONAL MAGNET	8	15	$23,112,695	$1,842,933,462	$2,198,802,107	82.00	68.00	22.23%	FULL RENOVATION & ADDITION	$2,211,812	55.39%	18.95%	81.05%
	69	Southwest High (Tourism & Hospitality)		ACADEMY	6	10	$19,264,199	$1,862,775,587	$2,231,045,560	66.00	70.00	28.24%	PRIORITY REPAIRS	$27,946,819	36.94%	41.10%	58.90%
	70	Northwest High (International Business & Finance)		ACADEMY	3	1	$7,926,000	$1,870,939,367	$2,244,311,703	78.00	70.00	14.20%	PRIORITY REPAIRS	$23,289,196	11.44%	72.00%	28.00%
	~~71~~	~~Northwest Middle~~			~~3~~	~~1~~	~~$250,000~~	~~$1,871,196,867~~	~~$2,244,730,140~~	31.00	48.00	~~55.92%~~	~~REPLACE/RELOCATE~~	~~$6,887,285~~	~~13.40%~~	~~72.92%~~	~~27.08%~~
	~~72~~	~~Lees Chapel- Learning Area Admin~~				~~ADM~~	~~$0~~	~~$1,871,196,867~~	~~$2,244,730,140~~		17.00	~~81.38%~~	~~CLOSE~~				
	~~73~~	~~Franklin Blvd- Main~~				~~ADM~~	~~$0~~	~~$1,871,196,867~~	~~$2,244,730,140~~		26.00	~~77.46%~~	~~CLOSE~~				
	~~74~~	~~Transportation- Main~~				~~ADM~~	~~$250,000~~	~~$1,871,454,367~~	~~$2,245,148,578~~		28.00	~~73.02%~~	~~CONSOLIDATE~~				
	~~75~~	~~Market Street Administration Building~~				~~ADM~~	~~$0~~	~~$1,871,454,367~~	~~$2,245,148,578~~		32.00	~~34.36%~~	~~CLOSE~~				
	~~76~~	~~Laughlin Professional Center~~				~~ADM~~	~~$0~~	~~$1,871,454,367~~	~~$2,245,148,578~~		36.00	~~56.13%~~	~~CLOSE~~				
	~~77~~	~~Eugene Street Admin- Main~~				~~ADM~~	~~$0~~	~~$1,871,454,367~~	~~$2,245,148,578~~		38.00	~~65.39%~~	~~CLOSE~~				
	78	Washington Street Annex				ADM	$7,157,088	$1,878,826,168	$2,257,127,754		39.00	56.66%	FULL RENOVATION				
	~~79~~	~~Grimes Avenue Warehouse~~				~~ADM~~	~~$0~~	~~$1,878,826,168~~	~~$2,257,127,754~~		40.00	~~65.03%~~	~~CLOSE~~				
	~~80~~	~~Merritt Drive Annex~~				~~ADM~~	~~$250,000~~	~~$1,879,083,668~~	~~$2,257,546,191~~		48.00		~~CLOSE~~				
	~~81~~	~~Psychological Services-Idol Building~~				~~ADM~~	~~$0~~	~~$1,879,083,668~~	~~$2,257,546,191~~		61.00	~~46.00%~~	~~CLOSE~~				
	~~82~~	~~Prescott Street Tech Department~~				~~ADM~~	~~$0~~	~~$1,879,083,668~~	~~$2,257,546,191~~		65.00	~~38.82%~~	~~CLOSE~~				
	83	New Consolidated Central Office	Y			ADM	$31,244,088	$1,911,265,079	$2,309,840,983								
	84	Ferndale Middle IB Programme		DISTRICT-WIDE MAGNET	2	7	$10,118,808	$1,921,687,451	$2,326,777,338	69.00	71.00	28.96%	PRIORITY REPAIRS	$4,561,028	59.61%	14.07%	85.93%
	85	Southeast Middle			4	5	$11,046,664	$1,933,065,515	$2,345,266,692	65.00	72.00	30.89%	PRIORITY REPAIRS	$12,106,371	45.37%	48.74%	51.26%
	86	Pleasant Garden Elementary			2	5	$7,011,773	$1,940,287,641	$2,357,002,647	75.00	73.00	27.14%	PRIORITY REPAIRS	$6,422,094	44.17%	69.13%	30.87%
	87	Pilot Elementary			2	9	$5,663,851	$1,946,121,408	$2,366,482,518	68.00	74.00	29.60%	PRIORITY REPAIRS	$0	58.61%	27.01%	72.99%
	88	Florence Elementary			6	10	$3,492,031	$1,949,718,199	$2,372,327,305	74.00	74.00	19.74%	PRIORITY REPAIRS	$9,291,509	42.35%	35.64%	64.36%
	89	Sedalia Elementary			4	4	$3,652,682	$1,953,480,462	$2,378,440,981	74.00	74.00	24.41%	PRIORITY REPAIRS	$6,417,629	55.90%	32.42%	67.58%
	90	Southeast High			4	5	$14,876,995	$1,968,803,767	$2,403,341,352	77.00	74.00	20.95%	PRIORITY REPAIRS	$34,696,459	34.67%	55.11%	44.89%
	91	Jesse Wharton Elementary			5	12	$5,351,253	$1,974,315,557	$2,412,298,011	72.00	75.00	27.11%	PRIORITY REPAIRS	$57,894	32.40%	50.56%	49.44%
	92	Penn-Griffin 6-12 VPA/6-8 Language Immersion		REGIONAL MAGNET	1	8	$25,270,099	$2,000,343,759	$2,454,593,840	79.00	75.00	21.31%	FULL RENOVATION	$6,893,799	63.71%	23.18%	76.82%
	93	Stokesdale Elementary			3	1	$3,091,150	$2,003,527,644	$2,459,767,652	81.00	75.00	19.51%	PRIORITY REPAIRS	$8,869,649	16.40%	82.14%	17.86%
	94	Rankin Elementary			7	4	$2,040,552	$2,005,629,412	$2,463,183,026	90.00	75.00	10.18%	PRIORITY REPAIRS	$3,861,131	82.83%	4.02%	95.98%
	95	McLeansville Elementary w/STEM Center			4	4	$21,767,457	$2,028,049,893	$2,499,616,307	92.00	76.00	13.45%	PRIORITY REPAIRS & AD	$9,084,650	67.28%	27.85%	72.15%
	96	Parkview Village Montessori		REGIONAL MAGNET	1	10	$4,850,259	$2,033,045,660	$2,507,734,428	81.00	77.00	18.60%	FULL RENOVATION	$7,694,190	82.24%	4.95%	95.05%
	97	Fairview Elementary			1	7	$3,002,957	$2,036,138,706	$2,512,760,627	83.00	78.00	16.46%	PRIORITY REPAIRS	$2,673,164	73.68%	4.91%	95.09%
	98	Eastern Middle			4	4	$3,507,577	$2,039,751,510	$2,518,631,434	76.00	79.00	9.07%	PRIORITY REPAIRS	$206,068	68.05%	20.93%	79.07%
	99	English Road Admin/Dean B Pruette SCALE		SPECIAL POPULATIONS	2	ADM	$840,402	$2,040,617,124	$2,520,038,057	89.00	79.00		PRIORITY REPAIRS	$2,944,846	58.33%		
	100	Southwest Elementary			6	10	$1,722,342	$2,042,391,136	$2,522,920,827	92.00	80.00	7.77%	PRIORITY REPAIRS	$4,131,100	21.13%	44.23%	55.77%
	101	Falkener Elementary			7	13	$2,607,953	$2,045,077,328	$2,527,285,888	85.00	81.00	13.81%	PRIORITY REPAIRS	$12,245,722	68.76%		
	102	Southwest Middle			6	10	$3,769,584	$2,048,959,999	$2,533,595,230	86.00	81.00	12.13%	PRIORITY REPAIRS	$0	42.69%	33.44%	66.56%
	103	Summerfield Elementary			5	2	$2,559,514	$2,051,596,299	$2,537,879,216	87.00	83.00	12.04%	PRIORITY REPAIRS	$16,500,978	19.23%	59.49%	40.51%
	104	Ragsdale High**			1	9	$8,063,641	$2,059,901,849	$2,551,375,735	91.00	83.00	9.58%	PRIORITY REPAIRS	$46,286,086	53.33%	30.76%	69.24%
	105	Colfax Elementary			6	1	$2,207,224	$2,062,175,290	$2,555,070,076	89.00	84.00	10.45%	PRIORITY REPAIRS	$4,914,340	30.65%	53.98%	46.02%
	106	Gillespie Park Elementary			8	15	$2,074,049	$2,064,311,560	$2,558,541,516	87.00	85.00	11.42%	PRIORITY REPAIRS	$7,612,484	78.54%		
	107	Jefferson Elementary			3	11	$7,734,663	$2,072,278,263	$2,571,487,408	88.00	85.00	10.33%	PRIORITY REPAIRS & AD	$1,725,200	67.54%	21.04%	78.96%
	108	Gibsonville Elementary			4	4	$2,178,396	$2,074,522,011	$2,575,133,498	89.00	85.00	10.20%	PRIORITY REPAIRS	$12,994,966	50.47%	46.78%	53.22%
	109	Brightwood Elementary			7	3	$1,636,342	$2,076,207,443	$2,577,872,326	90.00	85.00	8.72%	PRIORITY REPAIRS	$9,786,191	66.24%	5.05%	94.95%
	110	Hairston Middle			7	13	$2,158,407	$2,078,430,602	$2,581,484,960	90.00	85.00	5.77%	PRIORITY REPAIRS	$15,173,571	73.76%	2.34%	97.66%

Phase II is not listed in priority order

GUILFORD COUNTY SCHOOLS
2019 FACILITIES MASTER PLAN

	LINE	SITE NAME	LAND	MAGNET/ THEME	DISTRICT	PLANNING AREA	COST ESTIMATE	Cumulative Total w/ Proj Mgmt*	Cumulative Total w/ Proj Mgmt & Inflation *	MGT BUILDING FCA SCORE	MGT COMBINED SCORE	TOTAL FCI	ACTION	CAPITAL EXPENDITURES 7/1/99-6/30/19	% F&R @12/02/19	% White	% Students of Color
	111	Dudley High (Engineering & Urban Education)		DISTRICT-WIDE MAGNET/ ACADEMY	7	13	$3,434,215	$2,081,967,844	$2,587,232,977	95.00	85.00	4.67%	PRIORITY REPAIRS	$41,689,122	55.06%	1.81%	98.19%
	112	Kernodle Middle			5	11	$2,330,646	$2,084,368,409	$2,591,133,896	92.00	86.00	7.35%	PRIORITY REPAIRS	$16,296,099	24.71%	55.36%	44.64%
	113	Triangle Lake Elementary			1	10	$1,386,803	$2,085,796,816	$2,593,455,057	93.00	86.00	7.24%	PRIORITY REPAIRS	$11,178,106	66.26%	11.90%	88.10%
PHASE II	114	Monticello Brown Summit Elementary			4	3	$1,446,444	$2,087,286,654	$2,595,876,043	94.00	87.00	7.33%	PRIORITY REPAIRS	$3,318,723	64.81%	49.62%	50.38%
	115	Alamance Elementary			4	5	$720,649	$2,088,028,922	$2,597,082,229	96.00	87.00	3.02%	PRIORITY REPAIRS	$14,437,797	33.93%	58.70%	41.30%
	116	Pearce Elementary			3	1	$298,665	$2,088,336,547	$2,597,582,120	98.00	88.00	1.55%	PRIORITY REPAIRS	$16,118,741	16.45%	64.63%	35.37%
	117	Eastern High			4	4	$1,963,088	$2,090,358,528	$2,600,867,838	97.00	89.00	2.56%	PRIORITY REPAIRS	$51,945,856	56.54%	22.47%	77.53%
	118	Bluford STEM		DISTRICT-WIDE MAGNET	7	13	$663,167	$2,091,041,590	$2,601,977,814	98.00	89.00	4.46%	PRIORITY REPAIRS	$8,192,996	75.00%		
	119	Oak Ridge Elementary			3	1	$1,435,470	$2,092,520,124	$2,604,380,432	94.00	90.00	5.87%	PRIORITY REPAIRS	$13,505,200	7.75%	73.95%	26.05%
	120	Allen Jay Middle			2	DW	$383,399	$2,092,915,025	$2,605,022,146	98.00	90.00	1.88%	PRIORITY REPAIRS	$13,076,652	43.50%	18.07%	81.93%
	121	Northern Middle			5	2	$574,717	$2,093,506,983	$2,605,984,079	98.00	90.00	1.72%	PRIORITY REPAIRS	$27,399,321	24.36%	59.56%	40.44%
	122	Northern High			5	2	$793,150	$2,094,323,928	$2,607,311,613	99.00	90.00	1.15%	PRIORITY REPAIRS	$53,988,199	15.73%	66.37%	33.63%
	123	Southern Middle			2	6	$425,799	$2,094,762,501	$2,608,024,294	99.00	90.00	1.04%	PRIORITY REPAIRS	$25,889,162	68.05%	18.15%	81.85%
	124	Guilford Elementary			3	11	$300,111	$2,095,071,615	$2,608,526,605	98.00	91.00	1.58%	PRIORITY REPAIRS	$17,395,125	60.39%	16.67%	83.33%
	125	Western Middle School			6	11		$2,095,071,615	$2,608,526,605	100.00	91.00			$33,306,134	55.06%	14.11%	85.89%
	126	Herbin-Metz Education Center			7	SP		$2,095,071,615	$2,608,526,605	100.00	92.00	0.00%	PRIORITY REPAIRS	$8,323,105	52.38%	21.43%	78.57%
	127	Reedy Fork Elementary			4	3	$198,645	$2,095,276,219	$2,608,859,087	99.00	93.00	1.06%	PRIORITY REPAIRS	$16,274,604	63.20%	17.91%	82.09%
	128	Union Hill Elementary			1	9	$155,277	$2,095,436,155	$2,609,118,982	99.00	93.00	0.67%	PRIORITY REPAIRS	$17,846,995	67.66%	6.63%	93.37%
	129	Northern Elementary			4	2	$171,298	$2,095,612,592	$2,609,405,692	99.00	94.00	1.02%	PRIORITY REPAIRS	$14,046,586	11.45%	73.63%	26.37%
	130	Joyner-Greene Education Center**			1	SP	$29,072	$2,095,642,536	$2,609,454,351	100.00	94.00	0.21%	PRIORITY REPAIRS	$0	61.04%	21.43%	78.57%
	131	Jamestown Middle			1	9	$15,400	$2,095,658,398	$2,609,480,127	100.00	95.00	0.04%	PRIORITY REPAIRS	$39,027,262	55.93%	29.15%	70.85%
	132	Haynes-Inman Education Center			1	SP	$18,314	$2,095,677,261	$2,609,510,780	100.00	96.00	0.13%	PRIORITY REPAIRS	$12,822,867	48.59%	31.39%	68.61%
	133	Simkins Elementary			7	5		$2,095,677,261	$2,609,510,780	100.00	96.00	0.00%	PRIORITY REPAIRS	$19,371,554	69.28%	6.51%	93.49%
	134	Hunter Elementary			8	14		$2,095,677,261	$2,609,510,780	100.00	97.00			$18,700,270	62.74%	4.51%	95.49%
	135	McNair Elementary with STEM Center			7	2	$12,023,868	$2,108,061,845	$2,629,635,729	100.00	97.00	0.12%	PRIORITY REPAIRS	$19,115,182	69.56%	5.08%	94.92%
	136	Northern Area Elementary School	Y			2	$26,790,750	$2,135,656,318	$2,674,476,747					$0			
	~~137~~	~~Wiley Elementary~~			~~8~~	~~14~~	~~$0~~	~~$2,135,656,318~~	~~$2,674,476,747~~	~~46.00~~	~~48.00~~	~~53.77%~~	~~CLOSE~~	~~$2,007,748~~	~~90.25%~~		
	~~138~~	~~Greensboro SCALE and Twilight~~			~~7~~		~~$0~~	~~$2,135,656,318~~	~~$2,674,476,747~~	~~40.00~~	~~43.00~~		~~CLOSE~~	~~$0~~	~~85.00%~~		
	~~139~~	~~Weaver Education Center~~			~~5~~	~~DW~~		~~$2,135,656,318~~	~~$2,674,476,747~~	~~40.00~~	~~42.00~~	~~56.18%~~	~~CLOSE~~	~~$423,326~~	~~13.78%~~	~~59.48%~~	~~40.52%~~

* Project management = 3% of cost estimate

Inflation = 5% annually

** Expenditures for Joyner-Greene Education Center included in Ragsdale HS capital expenditures 7/1/99 - 6/30/19

Phase II is not listed in priority order

GUILFORD COUNTY SCHOOLS
2019 FACILITIES MASTER PLAN
SUMMARY

HIGH SCHOOL PLANNING AREA	PHASE 1	PHASE 2	TOTAL	LOCATION	PHASE 1	PHASE 2	TOTAL	BOE/BOCC DISTRICT	PHASE 1	PHASE 2	TOTAL	CAPITAL EXPENDITURES 7/1/99-6/30/19	2019-20 20TH DAY ENROLLMENT	PER PUPIL EXPENDITURES	% F&R @12/02/19	% White	% Students of Color
$1.6 Billion																	
1	$116,151,000	$0	$116,151,000	HIGH POINT	$203,220,609	$0	$203,220,609	1	$154,776,990	$0	$154,776,990	$182,150,303	8,999	$20,241	62.77%	16.38%	83.62%
2	$0	$0	$0	NOT HIGH POINT	$1,083,810,046	$0	$1,083,810,046	2	$137,166,821	$0	$137,166,821	$100,214,847	8,811	$11,374	61.34%	24.08%	75.92%
3	$27,250,912	$0	$27,250,912					3	$135,912,750	$0	$135,912,750	$99,237,799	8,694	$11,415	28.14%	58.56%	41.44%
4	$0	$0	$0					4	$27,250,912	$0	$27,250,912	$197,791,871	10,284	$19,233	49.43%	39.27%	60.73%
5	$0	$0	$0					5	$276,196,341	$0	$276,196,341	$160,557,431	11,209	$14,324	36.92%	45.78%	54.22%
6	$108,681,500	$0	$108,681,500					6	$119,870,393	$0	$119,870,393	$106,425,447	8,377	$12,704	43.09%	32.06%	67.94%
7	$38,014,071	$0	$38,014,071					7	$121,519,583	$0	$121,519,583	$143,920,585	7,038	$20,449	66.42%	5.27%	94.73%
8	$89,403,538	$0	$89,403,538					8	$233,063,865	$0	$233,063,865	$60,121,124	6,460	$9,307	68.44%	5.41%	94.59%
9	$23,213,500	$0	$23,213,500														
10	$49,012,250	$0	$49,012,250														
11	$68,983,893	$0	$68,983,893														
12	$154,289,356	$0	$154,289,356														
13	$135,716,183	$0	$135,716,183														
14	$202,738,225	$0	$202,738,225														
15	$213,434,288	$0	$213,434,288														
DW	$26,326,289	$0	$26,326,289														
SP	$21,065,650	$0	$21,065,650														
LAND	$9,200,000	$0	$9,200,000														
ADM	$12,750,000	$0	$12,750,000														
	$1,296,230,655	$0	$1,296,230,655		$1,287,030,655	$0	$1,287,030,655		$1,205,757,655	$0	$1,205,757,655	$1,050,419,407	69,872	$15,033			
Project Management			$40,386,920				$40,386,920				$40,386,920						
Inflation			$203,658,981				$203,658,981				$203,658,981						
New construction & administration											$81,273,000						
Phase II deferred maintenance, technology, etc.			$50,000,000				$50,000,000				$50,000,000						
Land							$9,200,000				$9,200,000						
Total			$1,590,276,555				$1,590,276,555				$1,590,276,555						

$2.7 Billion																	
1	$116,151,000	$15,208,509	$131,359,509	HIGH POINT	$203,220,609	$189,657,786	$392,878,395	1	$154,776,990	$94,831,552	$249,608,542	$182,150,303	8,999	$20,241	62.77%	16.38%	83.62%
2	$0	$42,913,297	$42,913,297	NOT HIGH POINT	$1,083,810,046	$309,473,320	$1,393,283,366	2	$137,166,821	$84,417,045	$221,583,866	$100,214,847	8,811	$11,374	61.34%	24.08%	75.92%
3	$27,250,912	$13,386,189	$40,637,101					3	$135,912,750	$21,036,059	$156,948,809	$99,237,799	8,694	$11,415	28.14%	58.56%	41.44%
4	$0	$35,109,752	$35,109,752					4	$27,250,912	$76,770,604	$104,021,516	$197,791,871	10,284	$19,233	49.43%	39.27%	60.73%
5	$0	$38,792,032	$38,792,032					5	$276,196,341	$11,609,280	$287,805,621	$160,557,431	11,209	$14,324	36.92%	45.78%	54.22%
6	$108,681,500	$425,799	$109,107,299					6	$119,870,393	$36,266,011	$156,136,404	$106,425,447	8,377	$12,704	43.09%	32.06%	67.94%
7	$38,014,071	$68,098,530	$106,112,601					7	$121,519,583	$32,101,057	$153,620,640	$143,920,585	7,038	$20,449	66.42%	5.27%	94.73%
8	$89,403,538	$52,252,460	$141,655,998					8	$233,063,865	$29,765,072	$262,828,937	$60,121,124	6,460	$9,307	68.44%	5.41%	94.59%
9	$23,213,500	$18,894,417	$42,107,917														
10	$49,012,250	$34,485,218	$83,497,468														
11	$68,983,893	$10,365,420	$79,349,313														
12	$154,289,356	$5,351,253	$159,640,609														
13	$135,716,183	$8,863,742	$144,579,925														
14	$202,738,225	$35,446,328	$238,184,553														
15	$213,434,288	$25,186,744	$238,621,032														
DW	$26,326,289	$33,825,899	$60,152,188														
SP	$21,065,650	$7,583,939	$28,649,589														
LAND	$9,200,000	$0	$9,200,000														
ADM	$12,750,000	$52,941,578	$65,691,578														
	$1,296,230,655	$499,131,106	$1,795,361,761		$1,287,030,655	$499,131,106	$1,786,161,761		$1,205,757,655	$386,796,680	$1,592,554,335	$1,050,419,407	69,872	$15,033			

Project Management	$62,203,582	$62,203,582	$40,386,920	$21,816,662	$62,203,582
Inflation	$538,820,429	$538,820,429	$203,658,981	$335,161,449	$538,820,429
New construction & administration			$81,273,000	$112,334,426	$193,607,426
Athletics					$0
Educational adequacy enhancements					$0
Technology & safe schools, educational adequacy & athletics	$278,090,975	$278,090,975		$228,090,975	$228,090,975
Phase II Deferred Maintenance			$50,000,000		
Land		$9,200,000	$9,200,000		$9,200,000
Total	$2,674,476,747	$2,674,476,747	$1,590,276,555	$1,084,200,192	$2,674,476,747