

**GUILFORD COUNTY SCHOOLS
2019 FACILITIES MASTER PLAN**

LINE	SITE NAME	LAND	MAGNET/ THEME	DISTRICT	PLANNING AREA	COST ESTIMATE	Cumulative Total w/ Proj Mgmt*	Cumulative Total w/ Proj Mgmt & Inflation *	MGT BUILDING FCA SCORE	MGT COMBINED SCORE	TOTAL FCI	ACTION	CAPITAL EXPENDITURES 7/1/99-6/30/19	% F&R @12/02/19	% White	% Students of Color
1	Land acquisition				LAND	\$9,200,000	\$9,476,000	\$10,660,500					\$0			
2	Hampton/Peeler K-5 VPA		REGIONAL MAGNET	7	13	\$28,915,000	\$39,258,450	\$44,165,756				NEW CONSTRUCTION	\$0			
3	Erwin Montessori (@former Archer ES)		REGIONAL MAGNET	8	14	\$7,225,068	\$46,700,270	\$52,537,804	59.00	57.00	44.96%	FULL RENOVATION	\$641,866	67.95%	3.17%	96.83%
4	Peeler Elementary			7	13	\$0	\$46,700,270	\$52,537,804	55.00	60.00	44.00%	CLOSE	\$1,688,719	75.00%		
5	Peck K-8 Expeditionary Learning		REGIONAL MAGNET	8	14	\$35,662,250	\$83,432,388	\$93,861,436	56.00	52.00	43.32%	REBUILD	\$3,295,218	72.05%	3.81%	96.19%
6	Erwin Montessori			8	13	\$0	\$83,432,388	\$93,861,436	66.00	63.00	39.20%	CLOSE	\$68,465	62.18%	7.14%	92.86%
7	Hampton Elementary			7	13	\$0	\$83,432,388	\$93,861,436	54.00	52.00		CLOSE	\$0		2.34%	97.66%
8	Foust Elementary			8	14	\$27,040,750	\$111,284,360	\$125,194,905	20.00	34.00	80.05%	REBUILD	\$0	77.11%	4.72%	95.28%
9	Brooks Global Studies		REGIONAL MAGNET	3	DW	\$19,136,250	\$130,994,698	\$147,369,035	43.00	47.00	55.97%	REPLACE/RELOCATE	\$0	39.47%	27.32%	72.68%
10	Southwest Area K-8 School w/ STEM Center	Y		6	10	\$49,012,250	\$181,477,315	\$204,161,980				NEW CONSTRUCTION	\$0			
11	Claxton Elementary			5	11	\$27,040,750	\$209,329,288	\$235,495,449	37.00	43.00	55.47%	REBUILD	\$0	32.70%	46.71%	53.29%
12	Sternberger Elementary			3	15	\$19,386,250	\$229,297,125	\$257,959,266	36.00	44.00	61.56%	REBUILD	\$0	12.68%	82.61%	17.39%
13	Kiser Middle			3	15	\$47,878,000	\$278,611,465	\$313,437,898	23.00	42.00	66.52%	REBUILD	\$8,940,335	54.27%	39.74%	60.26%
14	Sumner Elementary School			2	6	\$27,040,750	\$306,463,438	\$344,771,367	27.00	45.00	68.10%	REBUILD	\$0			
15	Allen Jay Elementary			2	6	\$26,790,750	\$334,057,910	\$375,815,149	57.00	54.00	42.24%	REBUILD	\$2,146,899	83.12%	17.23%	82.77%
16	Southern Elementary			2	6	\$250,000	\$334,315,410	\$376,104,837	26.00	42.00	66.10%	CLOSE	\$0	67.49%	44.29%	55.71%
17	Swann Center 6-12 ECHS @ Bennett, 6-12 ECHS @ NC A&T, Leadership, Artificial Intelligence		DISTRICT-WIDE MAGNET	8	15	\$30,033,303	\$365,249,712	\$410,905,926	53.00	55.00	49.51%	FULL RENOVATION	\$388,161	58.23%	7.88%	92.12%
18	Lindley Elementary K-8 w/ STEM Center			3	15	\$49,512,250	\$416,247,330	\$468,278,246	56.00	61.00	42.77%	REBUILD	\$2,507,068	53.33%	51.42%	48.58%
19	Northwood Elementary IB Primary Years		DISTRICT-WIDE MAGNET	6	7	\$28,915,000	\$446,029,780	\$501,783,502	46.00	52.00	50.55%	REBUILD	\$2,788,894	62.35%	16.37%	83.63%
20	Shadybrook Elementary			2	7	\$9,099,071	\$455,401,823	\$512,327,051	41.00	53.00	52.29%	FULL RENOVATION	\$0	60.10%	32.20%	67.80%
21	Northwest Middle School Replacement	Y		5	1	\$47,628,000	\$504,458,663	\$567,515,996				REPLACE/RELOCATE	\$0			
22	Joyner Elementary			5	12	\$27,040,750	\$532,310,635	\$598,849,465	42.00	46.00	55.27%	REBUILD	\$0	62.77%	23.02%	76.98%
23	Vandalia Elementary			7	13	\$27,040,750	\$560,162,608	\$630,182,934	46.00	47.00	55.12%	REBUILD	\$0	65.02%	3.98%	96.02%
24	Bessemer Elementary			7	13	\$27,040,750	\$588,014,580	\$661,516,403	39.00	48.00	61.87%	REBUILD	\$2,693,834	70.63%	3.17%	96.83%
25	Millis Road Elementary			1	9	\$23,213,500	\$611,924,485	\$688,415,046	50.00	51.00	45.66%	REBUILD	\$2,473,510	41.15%	44.47%	55.53%
26	Maintenance- Main/Transportation			n	ADM	\$12,750,000	\$625,056,985	\$703,189,109		70.00	44.27%	CONSOLIDATE	\$0			
27	Jackson 6-12 Preparatory Academy		REGIONAL MAGNET	8	14	\$35,462,250	\$661,583,103	\$744,280,991	45.00	52.00	55.36%	REBUILD	\$1,440,347	77.96%	2.71%	97.29%
28	Kirkman Park Elementary VPA/Language Immersion		REGIONAL MAGNET	1	8	\$28,915,000	\$691,365,553	\$777,786,247	54.00	54.00	51.39%	REBUILD	\$0	73.97%	6.71%	93.29%
29	Montlieu Elementary Technology		THEME	1	8	\$27,040,750	\$719,217,525	\$809,119,716	54.00	55.00	41.86%	REBUILD	\$2,883,786	66.28%	7.22%	92.78%
30	Grimsley High (Culinary Arts, Engineering, IB Programme)		REGIONAL MAGNET/ ACADEMY	5	15	\$41,032,847	\$761,481,358	\$856,666,528	46.00	56.00	43.46%	FULL RENOVATION	\$23,677,814	36.23%	46.83%	53.17%
31	Smith High (Advanced Manufacturing, Gaming & Design Innovation, Green Construction)		REGIONAL MAGNET/ ACADEMY	8	14	\$41,415,384	\$804,139,203	\$904,656,604	57.00	59.00	44.44%	FULL RENOVATION	\$15,758,299	68.58%	3.46%	96.54%
32	Irving Park Elementary			5	12	\$27,040,750	\$831,991,176	\$935,990,073	52.00	58.00	46.32%	REBUILD	\$3,114,307	60.43%	27.82%	72.18%
33	Cone Elementary			5	12	\$250,000	\$832,248,676	\$936,279,760	63.00	57.00	40.09%	CLOSE	\$2,183,005	80.81%		
34	Page High (Specialized Health Sciences, Biomedical Technology, International Business & Finance, IB Programme)		REGIONAL MAGNET/ ACADEMY	5	12	\$86,495,000	\$921,338,526	\$1,036,505,842	66.00	65.00	36.88%	REBUILD	\$11,928,443	45.71%	34.56%	65.44%
35	Washington K-8 Computer & Information Science		DISTRICT-WIDE MAGNET	8	13	\$35,262,250	\$957,658,643	\$1,077,365,974	72.00	62.00	33.24%	REBUILD	\$0	73.39%		

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PHASE I	36	Lincoln Academy 4-8 Advanced Academics, 6-8 VPA		REGIONAL & DISTRICT-WIDE MAGNET	7	13	\$17,457,433	\$975,639,799	\$1,097,594,774	67.00	66.00	35.20%	FULL RENOVATION	\$1,605,477	52.14%	16.20%	83.80%	
	37	Weaver High School VPA (@ former Mclver)		REGIONAL MAGNET	7	SP	\$21,065,650	\$997,337,419	\$1,122,004,596	55.00	50.00	49.53%	REBUILD	\$12,794		37.31%	62.69%	
	38	School for Special Programs (@ former Murphey ES)		SPECIAL POPULATIONS	8	14	\$13,772,571	\$1,011,523,167	\$1,137,963,562	47.00	51.00	55.06%	REBUILD	\$0	70.04%			
	39	Southern High (Agriculture Biotechnology & Veterinary Technology)		ACADEMY	2	6	\$54,600,000	\$1,067,761,167	\$1,201,231,312	40.00	56.00	50.58%	REBUILD	\$9,655,740	64.26%	21.44%	78.56%	
	40	Phase II school deferred maintenance, technology, safe schools					\$50,000,000	\$1,119,261,167	\$1,259,168,812						\$0			
	41	Doris Henderson Newcomers (@ former Academy @ Smith)		SPECIAL POPULATIONS	8	DW	\$7,190,039	\$1,126,666,907	\$1,267,500,270	90.00	78.00	9.36%	PRIORITY REPAIRS	\$5,774,304	71.65%	3.46%	96.54%	
	42	Old Newcomers			6	DW		\$1,126,666,907	\$1,267,500,270	47.00	41.00	52.93%	CLOSE	\$0	56.81%			
	43	Sedgefield Elementary			1	14	\$7,846,524	\$1,134,748,826	\$1,276,592,430	49.00	56.00	51.17%	FULL RENOVATION	\$2,288,473	79.36%	3.42%	96.58%	
	44	Allen Middle w/ STEM Center			1	14	\$34,313,428	\$1,170,091,657	\$1,316,353,114	52.00	59.00	47.14%	FULL RENOVATION	\$5,426,369	66.20%	4.88%	95.12%	
	45	Western High (Transportation, Distribution, Logistics, Heavy Vehicle Technology, AP Capstone Program)		DISTRICT-WIDE MAGNET/ ACADEMY	6	11	\$41,943,143	\$1,213,293,095	\$1,364,954,731	52.00	61.00	38.14%	FULL RENOVATION	\$18,909,290	42.78%	29.01%	70.99%	
	46	Northwest Area Aviation High School	Y	REGIONAL & DISTRICT-WIDE MAGNET		1	\$68,523,000	\$1,283,871,785	\$1,456,707,028				NEW CONSTRUCTION	\$0				
	47	Mendenhall Middle			5	12	\$13,462,856	\$1,297,738,526	\$1,474,733,793	52.00	61.00	43.34%	PRIORITY REPAIRS	\$3,320,560	58.62%	32.10%	67.90%	
	48	Northeast High (Computer and Information Science)		ACADEMY	4	3	\$27,250,912	\$1,325,806,966	\$1,511,222,764	56.00	59.00	42.87%	FULL RENOVATION	\$12,340,261	57.93%	20.69%	79.31%	
	49	Morehead Elementary Expressive Arts		THEME	2	15	\$19,386,250	\$1,345,774,803	\$1,537,180,952	59.00	59.00	42.24%	REBUILD	\$1,853,487	55.88%	23.63%	76.37%	
50	General Greene Elementary Science & Technology		DISTRICT-WIDE MAGNET	5	15	\$6,205,388	\$1,352,166,353	\$1,545,489,967	60.00	59.00	42.08%	FULL RENOVATION	\$1,667,485	37.55%	50.10%	49.90%		
51	Andrews High (Specialized Health Sciences, Biomedical Technology, Public Safety)		DISTRICT-WIDE MAGNET/ ACADEMY	1	8	\$33,447,788	\$1,386,617,574	\$1,590,276,555	79.00	76.00	19.33%	FULL RENOVATION	\$13,035,167	58.88%	8.01%	91.99%		
PHASE II	52	Technology, safe schools, educational adequacy & athletics					\$228,090,975	\$1,621,551,279	\$1,895,690,371					\$0				
	53	Transportation/Maintenance Hub West	Y			ADM	\$13,200,000	\$1,635,147,279	\$1,913,365,171					\$0				
	54	Johnson Street K-8 Global Studies		REGIONAL MAGNET	2	7	\$6,076,819	\$1,641,406,402	\$1,921,502,031	62.00	61.00	36.51%	PRIORITY REPAIRS	\$0	75.54%	11.69%	88.31%	
	55	Alderman Elementary			8	14	\$4,578,328	\$1,646,122,080	\$1,927,632,412	65.00	61.00	36.21%	PRIORITY REPAIRS	\$2,222,150	67.38%	11.03%	88.97%	
	56	Nathanael Greene Elementary			4	5	\$5,135,951	\$1,651,412,110	\$1,934,509,451	60.00	63.00	39.32%	PRIORITY REPAIRS	\$0	43.21%	83.87%	16.13%	
	57	Welborn/Kearns 6-12 Gaming & Design Innovation, Computer & Information Sciences		REGIONAL MAGNET/ ACADEMY	1	8	\$21,171,730	\$1,673,218,991	\$1,962,858,397	60.00	63.00	41.79%	FULL RENOVATION	\$9,657,041	64.55%	7.91%	92.09%	
	58	6-12 Preparatory Academy in High Point	Y	REGIONAL MAGNET		DW	\$33,442,500	\$1,707,664,766	\$2,007,637,905					\$0				
	59	Madison Elementary			4	3		\$1,707,664,766	\$2,007,637,905	63.00	63.00	31.70%	CLOSE	\$2,259,356	61.64%	38.16%	61.84%	
	60	Frazier Elementary			1	14	\$30,868,000	\$1,739,458,806	\$2,048,970,157	69.00	63.00	29.17%	REBUILD	\$1,963,488	71.74%			
	61	Brown Summit Middle			4	DW		\$1,739,458,806	\$2,048,970,157	76.00	63.00	32.44%	CLOSE	\$2,344,415	16.87%	57.79%	42.21%	
	62	Oak View Elementary			6	8	\$5,810,631	\$1,745,443,756	\$2,056,750,592	57.00	65.00	38.62%	PRIORITY REPAIRS	\$5,137,361	73.58%	14.26%	85.74%	
	63	Oak Hill Elementary			2	7	\$250,000	\$1,745,701,256	\$2,057,085,342	64.00	65.00	37.74%	CLOSE	\$0	79.04%	9.78%	90.22%	
	64	High Point Central High (Green Construction Trades & Furniture Design, IB Programme)		REGIONAL MAGNET/ ACADEMY	2	7	\$48,649,946	\$1,795,810,701	\$2,122,227,619	65.00	65.00	31.24%	FULL RENOVATION	\$33,664,939	49.67%	24.51%	75.49%	
	65	Northeast Middle			4	3	\$10,104,758	\$1,806,218,601	\$2,139,140,458	66.00	65.00	31.34%	PRIORITY REPAIRS	\$5,318,130	59.25%	18.04%	81.96%	

Phase II is not listed in priority order

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66	Jamestown Elementary			2	9	\$4,996,248	\$1,811,364,737	\$2,147,502,928	65.00	66.00	32.32%	PRIORITY REPAIRS	\$0	63.57%	26.27%	73.73%
67	Gateway Education Center			7	SP	\$7,536,553	\$1,819,127,387	\$2,160,117,234	54.00	67.00	44.23%	PRIORITY REPAIRS	\$161,187	57.33%	24.48%	75.52%
68	Jones K-8 Language Immersion		REGIONAL MAGNET	8	15	\$23,112,695	\$1,842,933,462	\$2,198,802,107	82.00	68.00	22.23%	FULL RENOVATION & ADDITION	\$2,211,812	55.39%	18.95%	81.05%
69	Southwest High (Tourism & Hospitality)		ACADEMY	6	10	\$19,264,199	\$1,862,775,587	\$2,231,045,560	66.00	70.00	28.24%	PRIORITY REPAIRS	\$27,946,819	36.94%	41.10%	58.90%
70	Northwest High (International Business & Finance)		ACADEMY	3	1	\$7,926,000	\$1,870,939,367	\$2,244,311,703	78.00	70.00	14.20%	PRIORITY REPAIRS	\$23,289,196	11.44%	72.00%	28.00%
71	Northwest Middle			3	1	\$250,000	\$1,871,196,867	\$2,244,730,140	31.00	48.00	55.92%	REPLACE/RELOCATE	\$6,887,285	13.40%	72.92%	27.08%
72	Lees Chapel Learning Area Admin				ADM	\$0	\$1,871,196,867	\$2,244,730,140		17.00	81.38%	CLOSE				
73	Franklin Blvd Main				ADM	\$0	\$1,871,196,867	\$2,244,730,140		26.00	77.46%	CLOSE				
74	Transportation Main				ADM	\$250,000	\$1,871,454,367	\$2,245,148,578		28.00	73.02%	CONSOLIDATE				
75	Market Street Administration Building				ADM	\$0	\$1,871,454,367	\$2,245,148,578		32.00	34.36%	CLOSE				
76	Laughlin Professional Center				ADM	\$0	\$1,871,454,367	\$2,245,148,578		36.00	56.13%	CLOSE				
77	Eugene Street Admin Main				ADM	\$0	\$1,871,454,367	\$2,245,148,578		38.00	65.39%	CLOSE				
78	Washington Street Annex				ADM	\$7,157,088	\$1,878,826,168	\$2,257,127,754		39.00	56.66%	FULL RENOVATION				
79	Grimes Avenue Warehouse				ADM	\$0	\$1,878,826,168	\$2,257,127,754		40.00	65.03%	CLOSE				
80	Merritt Drive Annex				ADM	\$250,000	\$1,879,083,668	\$2,257,546,191		48.00		CLOSE				
81	Psychological Services Idol Building				ADM	\$0	\$1,879,083,668	\$2,257,546,191		61.00	46.00%	CLOSE				
82	Prescott Street Tech Department				ADM	\$0	\$1,879,083,668	\$2,257,546,191		65.00	38.82%	CLOSE				
83	New Consolidated Central Office	Y			ADM	\$31,244,088	\$1,911,265,079	\$2,309,840,983								
84	Ferndale Middle IB Programme		DISTRICT-WIDE MAGNET	2	7	\$10,118,808	\$1,921,687,451	\$2,326,777,338	69.00	71.00	28.96%	PRIORITY REPAIRS	\$4,561,028	59.61%	14.07%	85.93%
85	Southeast Middle			4	5	\$11,046,664	\$1,933,065,515	\$2,345,266,692	65.00	72.00	30.89%	PRIORITY REPAIRS	\$12,106,371	45.37%	48.74%	51.26%
86	Pleasant Garden Elementary			2	5	\$7,011,773	\$1,940,287,641	\$2,357,002,647	75.00	73.00	27.14%	PRIORITY REPAIRS	\$6,422,094	44.17%	69.13%	30.87%
87	Pilot Elementary			2	9	\$5,663,851	\$1,946,121,408	\$2,366,482,518	68.00	74.00	29.60%	PRIORITY REPAIRS	\$0	58.61%	27.01%	72.99%
88	Florence Elementary			6	10	\$3,492,031	\$1,949,718,199	\$2,372,327,305	74.00	74.00	19.74%	PRIORITY REPAIRS	\$9,291,509	42.35%	35.64%	64.36%
89	Sedalia Elementary			4	4	\$3,652,682	\$1,953,480,462	\$2,378,440,981	74.00	74.00	24.41%	PRIORITY REPAIRS	\$6,417,629	55.90%	32.42%	67.58%
90	Southeast High			4	5	\$14,876,995	\$1,968,803,767	\$2,403,341,352	77.00	74.00	20.95%	PRIORITY REPAIRS	\$34,696,459	34.67%	55.11%	44.89%
91	Jesse Wharton Elementary			5	12	\$5,351,253	\$1,974,315,557	\$2,412,298,011	72.00	75.00	27.11%	PRIORITY REPAIRS	\$57,894	32.40%	50.56%	49.44%
92	Penn-Griffin 6-12 VPA/6-8 Language Immersion		REGIONAL MAGNET	1	8	\$25,270,099	\$2,000,343,759	\$2,454,593,840	79.00	75.00	21.31%	FULL RENOVATION	\$6,893,799	63.71%	23.18%	76.82%
93	Stokesdale Elementary			3	1	\$3,091,150	\$2,003,527,644	\$2,459,767,652	81.00	75.00	19.51%	PRIORITY REPAIRS	\$8,869,649	16.40%	82.14%	17.86%
94	Rankin Elementary			7	4	\$2,040,552	\$2,005,629,412	\$2,463,183,026	90.00	75.00	10.18%	PRIORITY REPAIRS	\$3,861,131	82.83%	4.02%	95.98%
95	McLeansville Elementary w/STEM Center			4	4	\$21,767,457	\$2,028,049,893	\$2,499,616,307	92.00	76.00	13.45%	PRIORITY REPAIRS & AD	\$9,084,650	67.28%	27.85%	72.15%
96	Parkview Village Montessori		REGIONAL MAGNET	1	10	\$4,850,259	\$2,033,045,660	\$2,507,734,428	81.00	77.00	18.60%	FULL RENOVATION	\$7,694,190	82.24%	4.95%	95.05%
97	Fairview Elementary			1	7	\$3,002,957	\$2,036,138,706	\$2,512,760,627	83.00	78.00	16.46%	PRIORITY REPAIRS	\$2,673,164	73.68%	4.91%	95.09%
98	Eastern Middle			4	4	\$3,507,577	\$2,039,751,510	\$2,518,631,434	76.00	79.00	9.07%	PRIORITY REPAIRS	\$206,068	68.05%	20.93%	79.07%
99	English Road Admin/Dean B Pruette SCALE		SPECIAL POPULATIONS	2	ADM	\$840,402	\$2,040,617,124	\$2,520,038,057	89.00	79.00		PRIORITY REPAIRS	\$2,944,846	58.33%		
100	Southwest Elementary			6	10	\$1,722,342	\$2,042,391,136	\$2,522,920,827	92.00	80.00	7.77%	PRIORITY REPAIRS	\$4,131,100	21.13%	44.23%	55.77%
101	Falkener Elementary			7	13	\$2,607,953	\$2,045,077,328	\$2,527,285,888	85.00	81.00	13.81%	PRIORITY REPAIRS	\$12,245,722	68.76%		
102	Southwest Middle			6	10	\$3,769,584	\$2,048,959,999	\$2,533,595,230	86.00	81.00	12.13%	PRIORITY REPAIRS	\$0	42.69%	33.44%	66.56%
103	Summerfield Elementary			5	2	\$2,559,514	\$2,051,596,299	\$2,537,879,216	87.00	83.00	12.04%	PRIORITY REPAIRS	\$16,500,978	19.23%	59.49%	40.51%
104	Ragsdale High**			1	9	\$8,063,641	\$2,059,901,849	\$2,551,375,735	91.00	83.00	9.58%	PRIORITY REPAIRS	\$46,286,086	53.33%	30.76%	69.24%
105	Colfax Elementary			6	1	\$2,207,224	\$2,062,175,290	\$2,555,070,076	89.00	84.00	10.45%	PRIORITY REPAIRS	\$4,914,340	30.65%	53.98%	46.02%
106	Gillespie Park Elementary			8	15	\$2,074,049	\$2,064,311,560	\$2,558,541,516	87.00	85.00	11.42%	PRIORITY REPAIRS	\$7,612,484	78.54%		
107	Jefferson Elementary			3	11	\$7,734,663	\$2,072,278,263	\$2,571,487,408	88.00	85.00	10.33%	PRIORITY REPAIRS & AD	\$1,725,200	67.54%	21.04%	78.96%
108	Gibsonville Elementary			4	4	\$2,178,396	\$2,074,522,011	\$2,575,133,498	89.00	85.00	10.20%	PRIORITY REPAIRS	\$12,994,966	50.47%	46.78%	53.22%
109	Brightwood Elementary			7	3	\$1,636,342	\$2,076,207,443	\$2,577,872,326	90.00	85.00	8.72%	PRIORITY REPAIRS	\$9,786,191	66.24%	5.05%	94.95%
110	Hairston Middle			7	13	\$2,158,407	\$2,078,430,602	\$2,581,484,960	90.00	85.00	5.77%	PRIORITY REPAIRS	\$15,173,571	73.76%	2.34%	97.66%

**GUILFORD COUNTY SCHOOLS
2019 FACILITIES MASTER PLAN**

	LINE	SITE NAME	LAND	MAGNET/ THEME	DISTRICT	PLANNING AREA	COST ESTIMATE	Cumulative Total w/ Proj Mgmt*	Cumulative Total w/ Proj Mgmt & Inflation *	MGT BUILDING FCA SCORE	MGT COMBINED SCORE	TOTAL FCI	ACTION	CAPITAL EXPENDITURES 7/1/99-6/30/19	% F&R @12/02/19	% White	% Students of Color
	111	Dudley High (Engineering & Urban Education)		DISTRICT-WIDE MAGNET/ ACADEMY	7	13	\$3,434,215	\$2,081,967,844	\$2,587,232,977	95.00	85.00	4.67%	PRIORITY REPAIRS	\$41,689,122	55.06%	1.81%	98.19%
	112	Kernodle Middle			5	11	\$2,330,646	\$2,084,368,409	\$2,591,133,896	92.00	86.00	7.35%	PRIORITY REPAIRS	\$16,296,099	24.71%	55.36%	44.64%
	113	Triangle Lake Elementary			1	10	\$1,386,803	\$2,085,796,816	\$2,593,455,057	93.00	86.00	7.24%	PRIORITY REPAIRS	\$11,178,106	66.26%	11.90%	88.10%
PHASE II	114	Monticello Brown Summit Elementary			4	3	\$1,446,444	\$2,087,286,654	\$2,595,876,043	94.00	87.00	7.33%	PRIORITY REPAIRS	\$3,318,723	64.81%	49.62%	50.38%
	115	Alamance Elementary			4	5	\$720,649	\$2,088,028,922	\$2,597,082,229	96.00	87.00	3.02%	PRIORITY REPAIRS	\$14,437,797	33.93%	58.70%	41.30%
	116	Pearce Elementary			3	1	\$298,665	\$2,088,336,547	\$2,597,582,120	98.00	88.00	1.55%	PRIORITY REPAIRS	\$16,118,741	16.45%	64.63%	35.37%
	117	Eastern High			4	4	\$1,963,088	\$2,090,358,528	\$2,600,867,838	97.00	89.00	2.56%	PRIORITY REPAIRS	\$51,945,856	56.54%	22.47%	77.53%
	118	Bluford STEM		DISTRICT-WIDE MAGNET	7	13	\$663,167	\$2,091,041,590	\$2,601,977,814	98.00	89.00	4.46%	PRIORITY REPAIRS	\$8,192,996	75.00%		
	119	Oak Ridge Elementary			3	1	\$1,435,470	\$2,092,520,124	\$2,604,380,432	94.00	90.00	5.87%	PRIORITY REPAIRS	\$13,505,200	7.75%	73.95%	26.05%
	120	Allen Jay Middle			2	DW	\$383,399	\$2,092,915,025	\$2,605,022,146	98.00	90.00	1.88%	PRIORITY REPAIRS	\$13,076,652	43.50%	18.07%	81.93%
	121	Northern Middle			5	2	\$574,717	\$2,093,506,983	\$2,605,984,079	98.00	90.00	1.72%	PRIORITY REPAIRS	\$27,399,321	24.36%	59.56%	40.44%
	122	Northern High			5	2	\$793,150	\$2,094,323,928	\$2,607,311,613	99.00	90.00	1.15%	PRIORITY REPAIRS	\$53,988,199	15.73%	66.37%	33.63%
	123	Southern Middle			2	6	\$425,799	\$2,094,762,501	\$2,608,024,294	99.00	90.00	1.04%	PRIORITY REPAIRS	\$25,889,162	68.05%	18.15%	81.85%
	124	Guilford Elementary			3	11	\$300,111	\$2,095,071,615	\$2,608,526,605	98.00	91.00	1.58%	PRIORITY REPAIRS	\$17,395,125	60.39%	16.67%	83.33%
	125	Western Middle School			6	11		\$2,095,071,615	\$2,608,526,605	100.00	91.00			\$33,306,134	55.06%	14.11%	85.89%
	126	Herbin-Metz Education Center			7	SP		\$2,095,071,615	\$2,608,526,605	100.00	92.00	0.00%	PRIORITY REPAIRS	\$8,323,105	52.38%	21.43%	78.57%
	127	Reedy Fork Elementary			4	3	\$198,645	\$2,095,276,219	\$2,608,859,087	99.00	93.00	1.06%	PRIORITY REPAIRS	\$16,274,604	63.20%	17.91%	82.09%
	128	Union Hill Elementary			1	9	\$155,277	\$2,095,436,155	\$2,609,118,982	99.00	93.00	0.67%	PRIORITY REPAIRS	\$17,846,995	67.66%	6.63%	93.37%
	129	Northern Elementary			4	2	\$171,298	\$2,095,612,592	\$2,609,405,692	99.00	94.00	1.02%	PRIORITY REPAIRS	\$14,046,586	11.45%	73.63%	26.37%
	130	Joyner-Greene Education Center**			1	SP	\$29,072	\$2,095,642,536	\$2,609,454,351	100.00	94.00	0.21%	PRIORITY REPAIRS	\$0	61.04%	21.43%	78.57%
	131	Jamestown Middle			1	9	\$15,400	\$2,095,658,398	\$2,609,480,127	100.00	95.00	0.04%	PRIORITY REPAIRS	\$39,027,262	55.93%	29.15%	70.85%
132	Haynes-Inman Education Center			1	SP	\$18,314	\$2,095,677,261	\$2,609,510,780	100.00	96.00	0.13%	PRIORITY REPAIRS	\$12,822,867	48.59%	31.39%	68.61%	
133	Simkins Elementary			7	5		\$2,095,677,261	\$2,609,510,780	100.00	96.00	0.00%	PRIORITY REPAIRS	\$19,371,554	69.28%	6.51%	93.49%	
134	Hunter Elementary			8	14		\$2,095,677,261	\$2,609,510,780	100.00	97.00			\$18,700,270	62.74%	4.51%	95.49%	
135	McNair Elementary with STEM Center			7	2	\$12,023,868	\$2,108,061,845	\$2,629,635,729	100.00	97.00	0.12%	PRIORITY REPAIRS	\$19,115,182	69.56%	5.08%	94.92%	
136	Northern Area Elementary School	Y				2	\$26,790,750	\$2,135,656,318	\$2,674,476,747					\$0			
137	Wiley Elementary			8	14	\$0	\$2,135,656,318	\$2,674,476,747	46.00	48.00	53.77%	CLOSE	\$2,007,748	90.25%			
138	Greensboro SCALE and Twilight			7		\$0	\$2,135,656,318	\$2,674,476,747	40.00	43.00		CLOSE	\$0	85.00%			
139	Weaver Education Center			5	DW		\$2,135,656,318	\$2,674,476,747	40.00	42.00	56.18%	CLOSE	\$423,326	13.78%	59.48%	40.52%	

* Project management = 3% of cost estimate

Inflation = 5% annually

Expenditures for Joyner-Greene Education Center

** included in Ragsdale HS capital expenditures 7/1/99 - 6/30/19

**GUILFORD COUNTY SCHOOLS
2019 FACILITIES MASTER PLAN
SUMMARY**

HIGH SCHOOL PLANNING AREA	PHASE 1	PHASE 2	TOTAL	LOCATION	PHASE 1	PHASE 2	TOTAL	BOE/BOCC DISTRICT	PHASE 1	PHASE 2	TOTAL	CAPITAL EXPENDITURES 7/1/99-6/30/19	2019-20 20TH DAY ENROLLMENT	PER PUPIL EXPENDITURES	% F&R @12/02/19	% White	% Students of Color
\$1.6 Billion																	
1	\$116,151,000	\$0	\$116,151,000	HIGH POINT	\$203,220,609	\$0	\$203,220,609	1	\$154,776,990	\$0	\$154,776,990	\$182,150,303	8,999	\$20,241	62.77%	16.38%	83.62%
2	\$0	\$0	\$0	NOT HIGH POINT	\$1,083,810,046	\$0	\$1,083,810,046	2	\$137,166,821	\$0	\$137,166,821	\$100,214,847	8,811	\$11,374	61.34%	24.08%	75.92%
3	\$27,250,912	\$0	\$27,250,912					3	\$135,912,750	\$0	\$135,912,750	\$99,237,799	8,694	\$11,415	28.14%	58.56%	41.44%
4	\$0	\$0	\$0					4	\$27,250,912	\$0	\$27,250,912	\$197,791,871	10,284	\$19,233	49.43%	39.27%	60.73%
5	\$0	\$0	\$0					5	\$276,196,341	\$0	\$276,196,341	\$160,557,431	11,209	\$14,324	36.92%	45.78%	54.22%
6	\$108,681,500	\$0	\$108,681,500					6	\$119,870,393	\$0	\$119,870,393	\$106,425,447	8,377	\$12,704	43.09%	32.06%	67.94%
7	\$38,014,071	\$0	\$38,014,071					7	\$121,519,583	\$0	\$121,519,583	\$143,920,585	7,038	\$20,449	66.42%	5.27%	94.73%
8	\$89,403,538	\$0	\$89,403,538					8	\$233,063,865	\$0	\$233,063,865	\$60,121,124	6,460	\$9,307	68.44%	5.41%	94.59%
9	\$23,213,500	\$0	\$23,213,500														
10	\$49,012,250	\$0	\$49,012,250														
11	\$68,983,893	\$0	\$68,983,893														
12	\$154,289,356	\$0	\$154,289,356														
13	\$135,716,183	\$0	\$135,716,183														
14	\$202,738,225	\$0	\$202,738,225														
15	\$213,434,288	\$0	\$213,434,288														
DW	\$26,326,289	\$0	\$26,326,289														
SP	\$21,065,650	\$0	\$21,065,650														
LAND	\$9,200,000	\$0	\$9,200,000														
ADM	\$12,750,000	\$0	\$12,750,000														
	\$1,296,230,655	\$0	\$1,296,230,655		\$1,287,030,655	\$0	\$1,287,030,655		\$1,205,757,655	\$0	\$1,205,757,655	\$1,050,419,407	69,872	\$15,033			
Project Management			\$40,386,920				\$40,386,920				\$40,386,920						
Inflation			\$203,658,981				\$203,658,981				\$203,658,981						
New construction & administration											\$81,273,000						
Phase II deferred maintenance, technology, etc.			\$50,000,000				\$50,000,000				\$50,000,000						
Land							\$9,200,000				\$9,200,000						
Total			\$1,590,276,555				\$1,590,276,555				\$1,590,276,555						

\$2.7 Billion																	
1	\$116,151,000	\$15,208,509	\$131,359,509	HIGH POINT	\$203,220,609	\$189,657,786	\$392,878,395	1	\$154,776,990	\$94,831,552	\$249,608,542	\$182,150,303	8,999	\$20,241	62.77%	16.38%	83.62%
2	\$0	\$42,913,297	\$42,913,297	NOT HIGH POINT	\$1,083,810,046	\$309,473,320	\$1,393,283,366	2	\$137,166,821	\$84,417,045	\$221,583,866	\$100,214,847	8,811	\$11,374	61.34%	24.08%	75.92%
3	\$27,250,912	\$13,386,189	\$40,637,101					3	\$135,912,750	\$21,036,059	\$156,948,809	\$99,237,799	8,694	\$11,415	28.14%	58.56%	41.44%
4	\$0	\$35,109,752	\$35,109,752					4	\$27,250,912	\$76,770,604	\$104,021,516	\$197,791,871	10,284	\$19,233	49.43%	39.27%	60.73%
5	\$0	\$38,792,032	\$38,792,032					5	\$276,196,341	\$11,609,280	\$287,805,621	\$160,557,431	11,209	\$14,324	36.92%	45.78%	54.22%
6	\$108,681,500	\$425,799	\$109,107,299					6	\$119,870,393	\$36,266,011	\$156,136,404	\$106,425,447	8,377	\$12,704	43.09%	32.06%	67.94%
7	\$38,014,071	\$68,098,530	\$106,112,601					7	\$121,519,583	\$32,101,057	\$153,620,640	\$143,920,585	7,038	\$20,449	66.42%	5.27%	94.73%
8	\$89,403,538	\$52,252,460	\$141,655,998					8	\$233,063,865	\$29,765,072	\$262,828,937	\$60,121,124	6,460	\$9,307	68.44%	5.41%	94.59%
9	\$23,213,500	\$18,894,417	\$42,107,917														
10	\$49,012,250	\$34,485,218	\$83,497,468														
11	\$68,983,893	\$10,365,420	\$79,349,313														
12	\$154,289,356	\$5,351,253	\$159,640,609														
13	\$135,716,183	\$8,863,742	\$144,579,925														
14	\$202,738,225	\$35,446,328	\$238,184,553														
15	\$213,434,288	\$25,186,744	\$238,621,032														
DW	\$26,326,289	\$33,825,899	\$60,152,188														
SP	\$21,065,650	\$7,583,939	\$28,649,589														
LAND	\$9,200,000	\$0	\$9,200,000														
ADM	\$12,750,000	\$52,941,578	\$65,691,578														
	\$1,296,230,655	\$499,131,106	\$1,795,361,761		\$1,287,030,655	\$499,131,106	\$1,786,161,761		\$1,205,757,655	\$386,796,680	\$1,592,554,335	\$1,050,419,407	69,872	\$15,033			

Project Management			\$62,203,582				\$62,203,582		\$40,386,920	\$21,816,662	\$62,203,582						
Inflation			\$538,820,429				\$538,820,429		\$203,658,981	\$335,161,449	\$538,820,429						
New construction & administration									\$81,273,000	\$112,334,426	\$193,607,426						
Athletics											\$0						
Educational adequacy enhancements											\$0						
Technology & safe schools, educational adequacy & athletics			\$278,090,975				\$278,090,975			\$228,090,975	\$228,090,975						
Phase II Deferred Maintenance									\$50,000,000								
Land							\$9,200,000		\$9,200,000		\$9,200,000						
Total			\$2,674,476,747				\$2,674,476,747		\$1,590,276,555	\$1,084,200,192	\$2,674,476,747						