

## CARES Educator/Support Personnel Retention Bonuses

<u>Total Employee Counts and Amounts by System</u>	Allocation		
SYSTEM_NAME	Salary	Benefits	Total
Appling County	\$ 504,920.00	\$ 7,321.38	\$ 512,241.38
Atkinson County	\$ 219,000.00	\$ 3,175.50	\$ 222,175.50
Bacon County	\$ 291,430.00	\$ 4,225.77	\$ 295,655.77
Baker County	\$ 49,000.00	\$ 710.50	\$ 49,710.50
Baldwin County	\$ 646,490.00	\$ 9,374.11	\$ 655,864.11
Banks County	\$ 386,440.00	\$ 5,603.41	\$ 392,043.41
Barrow County	\$ 1,811,960.00	\$ 26,273.44	\$ 1,838,233.44
Bartow County	\$ 1,758,990.00	\$ 25,505.36	\$ 1,784,495.36
Ben Hill County	\$ 413,390.00	\$ 5,994.21	\$ 419,384.21
Berrien County	\$ 388,900.00	\$ 5,639.10	\$ 394,539.10
Bibb County	\$ 3,150,730.00	\$ 45,685.97	\$ 3,196,415.97
Bleckley County	\$ 341,390.00	\$ 4,950.21	\$ 346,340.21
Brantley County	\$ 485,470.00	\$ 7,039.33	\$ 492,509.33
Brooks County	\$ 296,490.00	\$ 4,299.11	\$ 300,789.11
Bryan County	\$ 1,142,470.00	\$ 16,565.83	\$ 1,159,035.83
Bulloch County	\$ 1,445,860.00	\$ 20,965.04	\$ 1,466,825.04
Burke County	\$ 702,490.00	\$ 10,186.11	\$ 712,676.11
Butts County	\$ 436,470.00	\$ 6,328.83	\$ 442,798.83
Calhoun County	\$ 87,000.00	\$ 1,261.50	\$ 88,261.50
Camden County	\$ 1,207,450.00	\$ 17,508.05	\$ 1,224,958.05
Candler County	\$ 270,950.00	\$ 3,928.80	\$ 274,878.80
Carroll County	\$ 1,751,370.00	\$ 25,394.93	\$ 1,776,764.93
Catoosa County	\$ 1,663,620.00	\$ 24,122.68	\$ 1,687,742.68
Charlton County	\$ 199,460.00	\$ 2,892.19	\$ 202,352.19
Savannah-Chatham County	\$ 5,372,960.00	\$ 77,907.94	\$ 5,450,867.94
Chattahoochee County	\$ 121,980.00	\$ 1,768.72	\$ 123,748.72

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SYSTEM_NAME	Salary	Benefits	Total
Chattooga County	\$ 307,390.00	\$ 4,457.21	\$ 311,847.21
Cherokee County	\$ 4,769,440.00	\$ 69,157.16	\$ 4,838,597.16
Clarke County	\$ 2,239,890.00	\$ 32,478.46	\$ 2,272,368.46
Clay County	\$ 54,500.00	\$ 790.25	\$ 55,290.25
Clayton County	\$ 6,853,000.00	\$ 99,368.50	\$ 6,952,368.50
Clinch County	\$ 177,980.00	\$ 2,580.72	\$ 180,560.72
Cobb County	\$ 14,094,670.00	\$ 204,373.13	\$ 14,299,043.13
Coffee County	\$ 1,026,800.00	\$ 14,888.70	\$ 1,041,688.70
Colquitt County	\$ 1,246,140.00	\$ 18,069.21	\$ 1,264,209.21
Columbia County	\$ 3,351,900.00	\$ 48,602.60	\$ 3,400,502.60
Cook County	\$ 415,675.00	\$ 6,027.32	\$ 421,702.32
Coweta County	\$ 2,982,420.00	\$ 43,245.13	\$ 3,025,665.13
Crawford County	\$ 236,980.00	\$ 3,436.22	\$ 240,416.22
Crisp County	\$ 523,990.00	\$ 7,597.86	\$ 531,587.86
Dade County	\$ 279,460.00	\$ 4,052.19	\$ 283,512.19
Dawson County	\$ 501,980.00	\$ 7,278.72	\$ 509,258.72
Decatur County	\$ 659,450.00	\$ 9,562.05	\$ 669,012.05
DeKalb County	\$ 14,241,660.00	\$ 206,505.74	\$ 14,448,165.74
Dodge County	\$ 433,500.00	\$ 6,285.75	\$ 439,785.75
Dooly County	\$ 176,000.00	\$ 2,552.00	\$ 178,552.00
Dougherty County	\$ 1,964,430.00	\$ 28,484.27	\$ 1,992,914.27
Douglas County	\$ 3,255,800.00	\$ 47,209.20	\$ 3,303,009.20
Early County	\$ 268,980.00	\$ 3,900.22	\$ 272,880.22
Echols County	\$ 105,490.00	\$ 1,529.61	\$ 107,019.61
Effingham County	\$ 1,642,880.00	\$ 23,821.82	\$ 1,666,701.82
Elbert County	\$ 421,470.00	\$ 6,111.33	\$ 427,581.33

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SYSTEM_NAME	Salary	Benefits	Total
Emanuel County	\$ 585,920.00	\$ 8,495.88	\$ 594,415.88
Evans County	\$ 265,920.00	\$ 3,855.88	\$ 269,775.88
Fannin County	\$ 437,960.00	\$ 6,350.44	\$ 444,310.44
Fayette County	\$ 2,676,810.00	\$ 38,813.84	\$ 2,715,623.84
Floyd County	\$ 1,159,760.00	\$ 16,816.64	\$ 1,176,576.64
Forsyth County	\$ 5,577,210.00	\$ 80,869.69	\$ 5,658,079.69
Franklin County	\$ 480,460.00	\$ 6,966.69	\$ 487,426.69
Fulton County	\$ 12,278,540.00	\$ 178,039.06	\$ 12,456,579.06
Gilmer County	\$ 493,960.00	\$ 7,162.44	\$ 501,122.44
Glascocock County	\$ 92,490.00	\$ 1,341.11	\$ 93,831.11
Glynn County	\$ 1,857,110.00	\$ 26,928.29	\$ 1,884,038.29
Gordon County	\$ 799,000.00	\$ 11,585.50	\$ 810,585.50
Grady County	\$ 598,430.00	\$ 8,677.27	\$ 607,107.27
Greene County	\$ 397,910.00	\$ 5,769.74	\$ 403,679.74
Gwinnett County	\$ 20,728,840.00	\$ 300,569.26	\$ 21,029,409.26
Habersham County	\$ 1,037,720.00	\$ 15,047.08	\$ 1,052,767.08
Hall County	\$ 3,331,580.00	\$ 48,308.37	\$ 3,379,888.37
Hancock County	\$ 156,470.00	\$ 2,268.83	\$ 158,738.83
Haralson County	\$ 449,470.00	\$ 6,517.33	\$ 455,987.33
Harris County	\$ 695,410.00	\$ 10,083.49	\$ 705,493.49
Hart County	\$ 462,470.00	\$ 6,705.83	\$ 469,175.83
Heard County	\$ 255,940.00	\$ 3,711.16	\$ 259,651.16
Henry County	\$ 4,814,700.00	\$ 69,813.30	\$ 4,884,513.30
Houston County	\$ 3,908,500.00	\$ 56,673.25	\$ 3,965,173.25
Irwin County	\$ 216,470.00	\$ 3,138.83	\$ 219,608.83
Jackson County	\$ 1,084,330.00	\$ 15,722.87	\$ 1,100,052.87

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<u>Total Employee Counts and Amounts by System</u>	Allocation		
SYSTEM_NAME	Salary	Benefits	Total
Jasper County	\$ 329,860.00	\$ 4,783.04	\$ 334,643.04
Jeff Davis County	\$ 379,000.00	\$ 5,495.50	\$ 384,495.50
Jefferson County	\$ 350,470.00	\$ 5,081.83	\$ 355,551.83
Jenkins County	\$ 178,450.00	\$ 2,587.55	\$ 181,037.55
Johnson County	\$ 162,980.00	\$ 2,363.22	\$ 165,343.22
Jones County	\$ 670,980.00	\$ 9,729.22	\$ 680,709.22
Lamar County	\$ 327,850.00	\$ 4,753.90	\$ 332,603.90
Lanier County	\$ 228,910.00	\$ 3,319.24	\$ 232,229.24
Laurens County	\$ 810,890.00	\$ 11,757.96	\$ 822,647.96
Lee County	\$ 786,820.00	\$ 11,408.98	\$ 798,228.98
Liberty County	\$ 1,366,440.00	\$ 19,813.41	\$ 1,386,253.41
Lincoln County	\$ 178,430.00	\$ 2,587.27	\$ 181,017.27
Long County	\$ 441,460.00	\$ 6,401.19	\$ 447,861.19
Lowndes County	\$ 1,325,135.00	\$ 19,214.51	\$ 1,344,349.51
Lumpkin County	\$ 517,390.00	\$ 7,502.21	\$ 524,892.21
Macon County	\$ 161,490.00	\$ 2,341.61	\$ 163,831.61
Madison County	\$ 681,930.00	\$ 9,888.02	\$ 691,818.02
Marion County	\$ 168,960.00	\$ 2,449.94	\$ 171,409.94
McDuffie County	\$ 553,880.00	\$ 8,031.32	\$ 561,911.32
McIntosh County	\$ 176,490.00	\$ 2,559.11	\$ 179,049.11
Meriwether County	\$ 376,410.00	\$ 5,457.99	\$ 381,867.99
Miller County	\$ 131,470.00	\$ 1,906.33	\$ 133,376.33
Mitchell County	\$ 238,940.00	\$ 3,464.66	\$ 242,404.66
Monroe County	\$ 606,480.00	\$ 8,793.97	\$ 615,273.97
Montgomery County	\$ 132,390.00	\$ 1,919.71	\$ 134,309.71
Morgan County	\$ 457,440.00	\$ 6,632.91	\$ 464,072.91

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<u>Total Employee Counts and Amounts by System</u>	Allocation		
SYSTEM_NAME	Salary	Benefits	Total
Murray County	\$ 741,450.00	\$ 10,751.05	\$ 752,201.05
Muscogee County	\$ 4,274,330.00	\$ 61,978.37	\$ 4,336,308.37
Newton County	\$ 2,503,860.00	\$ 36,306.04	\$ 2,540,166.04
Oconee County	\$ 1,010,990.00	\$ 14,659.36	\$ 1,025,649.36
Oglethorpe County	\$ 329,430.00	\$ 4,776.77	\$ 334,206.77
Paulding County	\$ 3,473,410.00	\$ 50,364.49	\$ 3,523,774.49
Peach County	\$ 433,990.00	\$ 6,292.86	\$ 440,282.86
Pickens County	\$ 569,900.00	\$ 8,263.60	\$ 578,163.60
Pierce County	\$ 427,920.00	\$ 6,204.88	\$ 434,124.88
Pike County	\$ 363,900.00	\$ 5,276.60	\$ 369,176.60
Polk County	\$ 931,920.00	\$ 13,512.88	\$ 945,432.88
Pulaski County	\$ 177,410.00	\$ 2,572.49	\$ 179,982.49
Putnam County	\$ 429,420.00	\$ 6,226.63	\$ 435,646.63
Quitman County	\$ 62,490.00	\$ 906.11	\$ 63,396.11
Rabun County	\$ 358,490.00	\$ 5,198.11	\$ 363,688.11
Randolph County	\$ 131,500.00	\$ 1,906.75	\$ 133,406.75
Richmond County	\$ 3,803,860.00	\$ 55,156.04	\$ 3,859,016.04
Rockdale County	\$ 2,350,870.00	\$ 34,087.68	\$ 2,384,957.68
Schley County	\$ 149,940.00	\$ 2,174.16	\$ 152,114.16
Screven County	\$ 316,930.00	\$ 4,595.52	\$ 321,525.52
Seminole County	\$ 189,960.00	\$ 2,754.44	\$ 192,714.44
Griffin-Spalding County	\$ 1,437,880.00	\$ 20,849.32	\$ 1,458,729.32
Stephens County	\$ 504,960.00	\$ 7,321.94	\$ 512,281.94
Stewart County	\$ 88,960.00	\$ 1,289.94	\$ 90,249.94
Sumter County	\$ 549,430.00	\$ 7,966.77	\$ 557,396.77
Talbot County	\$ 87,000.00	\$ 1,261.50	\$ 88,261.50

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<u>Total Employee Counts and Amounts by System</u>	Allocation		
SYSTEM_NAME	Salary	Benefits	Total
Taliaferro County	\$ 50,490.00	\$ 732.11	\$ 51,222.11
Tattnall County	\$ 534,890.00	\$ 7,755.96	\$ 542,645.96
Taylor County	\$ 198,450.00	\$ 2,877.55	\$ 201,327.55
Telfair County	\$ 239,490.00	\$ 3,472.61	\$ 242,962.61
Terrell County	\$ 196,370.00	\$ 2,847.43	\$ 199,217.43
Thomas County	\$ 796,870.00	\$ 11,554.68	\$ 808,424.68
Tift County	\$ 1,004,980.00	\$ 14,572.22	\$ 1,019,552.22
Toombs County	\$ 364,930.00	\$ 5,291.52	\$ 370,221.52
Towns County	\$ 182,500.00	\$ 2,646.25	\$ 185,146.25
Treutlen County	\$ 133,490.00	\$ 1,935.61	\$ 135,425.61
Troup County	\$ 1,609,350.00	\$ 23,335.65	\$ 1,632,685.65
Turner County	\$ 185,490.00	\$ 2,689.61	\$ 188,179.61
Twiggs County	\$ 107,980.00	\$ 1,565.72	\$ 109,545.72
Union County	\$ 422,960.00	\$ 6,132.94	\$ 429,092.94
Thomaston-Upson County	\$ 611,880.00	\$ 8,872.32	\$ 620,752.32
Walker County	\$ 1,320,910.00	\$ 19,153.24	\$ 1,340,063.24
Walton County	\$ 1,601,940.00	\$ 23,228.16	\$ 1,625,168.16
Ware County	\$ 890,870.00	\$ 12,917.68	\$ 903,787.68
Warren County	\$ 92,980.00	\$ 1,348.22	\$ 94,328.22
Washington County	\$ 374,000.00	\$ 5,423.00	\$ 379,423.00
Wayne County	\$ 691,430.00	\$ 10,025.77	\$ 701,455.77
Webster County	\$ 45,000.00	\$ 652.50	\$ 45,652.50
Wheeler County	\$ 145,490.00	\$ 2,109.61	\$ 147,599.61
White County	\$ 508,490.00	\$ 7,373.11	\$ 515,863.11
Whitfield County	\$ 1,564,835.00	\$ 22,690.31	\$ 1,587,525.31
Wilcox County	\$ 161,350.00	\$ 2,339.65	\$ 163,689.65

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<u>Total Employee Counts and Amounts by System</u>	Allocation		
SYSTEM_NAME	Salary	Benefits	Total
Wilkes County	\$ 213,980.00	\$ 3,102.72	\$ 217,082.72
Wilkinson County	\$ 184,000.00	\$ 2,668.00	\$ 186,668.00
Worth County	\$ 361,470.00	\$ 5,241.33	\$ 366,711.33
Atlanta Public Schools	\$ 8,060,870.00	\$ 116,883.18	\$ 8,177,753.18
Bremen City	\$ 245,490.00	\$ 3,559.61	\$ 249,049.61
Buford City	\$ 566,450.00	\$ 8,213.55	\$ 574,663.55
Calhoun City	\$ 378,410.00	\$ 5,486.99	\$ 383,896.99
Carrollton City	\$ 528,860.00	\$ 7,668.54	\$ 536,528.54
Cartersville City	\$ 417,000.00	\$ 6,046.50	\$ 423,046.50
Chickamauga City	\$ 147,880.00	\$ 2,144.32	\$ 150,024.32
Commerce City	\$ 199,470.00	\$ 2,892.33	\$ 202,362.33
Dalton Public Schools	\$ 911,820.00	\$ 13,221.48	\$ 925,041.48
City Schools of Decatur	\$ 824,960.00	\$ 11,961.94	\$ 836,921.94
Dublin City	\$ 300,400.00	\$ 4,355.85	\$ 304,755.85
Gainesville City	\$ 917,430.00	\$ 13,302.77	\$ 930,732.77
Jefferson City	\$ 418,390.00	\$ 6,066.71	\$ 424,456.71
Marietta City	\$ 1,214,840.00	\$ 17,615.26	\$ 1,232,455.26
State Charter Schools- Mountain Education Charter High School	\$ 232,030.00	\$ 3,366.16	\$ 235,396.16
State Charter Schools- Odyssey Charter School	\$ 59,860.00	\$ 868.04	\$ 60,728.04
State Charter Schools- Georgia Cyber Academy	\$ 752,000.00	\$ 10,904.00	\$ 762,904.00
State Charter Schools- Utopian Academy for the Arts Charter School	\$ 26,000.00	\$ 377.00	\$ 26,377.00
State Charter Schools- Cherokee Charter Academy	\$ 73,490.00	\$ 1,065.61	\$ 74,555.61
State Charter Schools- Georgia Connections Academy	\$ 156,990.00	\$ 2,276.36	\$ 159,266.36
State Charter Schools- Ivy Preparatory Academy, Inc	\$ 53,000.00	\$ 768.50	\$ 53,768.50
State Charter Schools- Foothills Charter High School (Central Office - Athens)	\$ 154,425.00	\$ 2,240.32	\$ 156,665.32
State Charter Schools- International Charter School of Atlanta	\$ 91,490.00	\$ 1,326.61	\$ 92,816.61

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<u>Total Employee Counts and Amounts by System</u>	Allocation		
SYSTEM_NAME	Salary	Benefits	Total
State Charter Schools- Scintilla Charter Academy	\$ 68,490.00	\$ 993.11	\$ 69,483.11
State Charter Schools- Georgia School for Innovation and the Classics	\$ 79,410.00	\$ 1,151.49	\$ 80,561.49
State Charter Schools- Dubois Integrity Academy	\$ 100,000.00	\$ 1,450.00	\$ 101,450.00
State Charter Schools- Coastal Plains Charter High School - Candler Campus	\$ 90,560.00	\$ 1,313.83	\$ 91,873.83
State Charter Schools II- Statesboro STEAM Academy	\$ 19,000.00	\$ 275.50	\$ 19,275.50
State Charter Schools II- Pataula Charter Academy	\$ 74,490.00	\$ 1,080.11	\$ 75,570.11
State Charter Schools II- Fulton Leadership Academy	\$ 36,000.00	\$ 522.00	\$ 36,522.00
State Charter Schools II- Atlanta Heights Charter School	\$ 63,000.00	\$ 913.50	\$ 63,913.50
State Charter Schools II- Coweta Charter Academy	\$ 72,000.00	\$ 1,044.00	\$ 73,044.00
State Charter Schools II- Cirrus Charter Academy	\$ 55,470.00	\$ 804.33	\$ 56,274.33
State Charter Schools II- Southwest Georgia S.T.E.M. Charter Academy	\$ 45,960.00	\$ 666.44	\$ 46,626.44
State Charter Schools II- Brookhaven Innovation Academy	\$ 54,000.00	\$ 783.00	\$ 54,783.00
State Charter Schools II- Liberty Tech Charter Academy	\$ 51,000.00	\$ 739.50	\$ 51,739.50
State Charter Schools II- Genesis Innovation Academy for Boys	\$ 40,500.00	\$ 587.25	\$ 41,087.25
State Charter Schools II- Genesis Innovation Academy for Girls	\$ 40,500.00	\$ 587.25	\$ 41,087.25
State Charter Schools II- Resurgence Hall Charter School	\$ 26,980.00	\$ 391.22	\$ 27,371.22
State Charter Schools II- SAIL Charter Academy - School for Arts-Infused Learnin	\$ 62,470.00	\$ 905.83	\$ 63,375.83
State Charter Schools II- International Academy of Smyrna	\$ 41,000.00	\$ 594.50	\$ 41,594.50
State Charter Schools II- International Charter Academy of Georgia	\$ 22,000.00	\$ 319.00	\$ 22,319.00
State Charter Schools II- SLAM Academy of Atlanta	\$ 13,490.00	\$ 195.61	\$ 13,685.61
State Charter Schools II- Academy For Classical Education	\$ 171,490.00	\$ 2,486.61	\$ 173,976.61
State Charter Schools II- Spring Creek Charter Academy	\$ 41,980.00	\$ 608.72	\$ 42,588.72
State Charter Schools II- Yi Hwang Academy of Language Excellence	\$ 15,000.00	\$ 217.50	\$ 15,217.50
State Charter Schools II- Furlow Charter School	\$ 68,490.00	\$ 993.11	\$ 69,483.11
State Charter Schools II- Ethos Classical Charter School	\$ 23,000.00	\$ 333.50	\$ 23,333.50
State Charter Schools II- Harriet Tubman School of Science & Technology	\$ 9,000.00	\$ 130.50	\$ 9,130.50



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SYSTEM_NAME	Salary	Benefits	Total
State Charter Schools II- Baconton Community Charter School	\$ 94,470.00	\$ 1,369.83	\$ 95,839.83
State Charter Schools II- Atlanta Unbound Academy	\$ 10,000.00	\$ 145.00	\$ 10,145.00
State Charter Schools II- D.E.L.T.A. STEAM Academy	\$ 12,000.00	\$ 174.00	\$ 12,174.00
State Charter Schools II- Georgia Fugees Academy Charter School	\$ 17,000.00	\$ 246.50	\$ 17,246.50
Pelham City	\$ 189,450.00	\$ 2,747.05	\$ 192,197.05
Rome City	\$ 784,970.00	\$ 11,382.08	\$ 796,352.08
Social Circle City	\$ 217,460.00	\$ 3,153.19	\$ 220,613.19
Thomasville City	\$ 347,900.00	\$ 5,044.60	\$ 352,944.60
Trion City	\$ 147,910.00	\$ 2,144.74	\$ 150,054.74
Valdosta City	\$ 1,104,460.00	\$ 16,014.69	\$ 1,120,474.69
Vidalia City	\$ 313,410.00	\$ 4,544.49	\$ 317,954.49
State Schools	\$ 306,000.00	\$ 4,437.00	\$ 310,437.00
Northwest Georgia RESA	\$ 93,460.00	\$ 1,355.19	\$ 94,815.19
North Georgia RESA	\$ 39,000.00	\$ 565.50	\$ 39,565.50
Pioneer RESA	\$ 110,470.00	\$ 1,601.83	\$ 112,071.83
Metro RESA	\$ 104,890.00	\$ 1,520.96	\$ 106,410.96
Northeast Georgia RESA	\$ 106,000.00	\$ 1,537.00	\$ 107,537.00
West Georgia RESA	\$ 66,000.00	\$ 957.00	\$ 66,957.00
Griffin RESA	\$ 29,500.00	\$ 427.75	\$ 29,927.75
Middle Georgia RESA	\$ 7,000.00	\$ 101.50	\$ 7,101.50
Oconee RESA	\$ 24,500.00	\$ 355.25	\$ 24,855.25
Central Savannah River RESA	\$ 26,880.00	\$ 389.82	\$ 27,269.82
Chattahoochee-Flint RESA	\$ 33,950.00	\$ 492.30	\$ 34,442.30
Heart of Georgia RESA	\$ 52,000.00	\$ 754.00	\$ 52,754.00
First District RESA	\$ 80,980.00	\$ 1,174.22	\$ 82,154.22
Southwest Georgia RESA	\$ 26,420.00	\$ 383.13	\$ 26,803.13

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### Total Employee Counts and Amounts by System

SYSTEM_NAME	Allocation		
	Salary	Benefits	Total
Coastal Plains RESA	\$ 64,480.00	\$ 934.97	\$ 65,414.97
Okefenokee RESA	\$ 38,990.00	\$ 565.36	\$ 39,555.36
Department of Juvenile Justice	\$ 77,000.00	\$ 1,116.50	\$ 78,116.50
Georgia Virtual School	\$ 160,160.00	\$ 2,322.32	\$ 162,482.32
<b>STATE TOTAL</b>	<b>\$ 227,263,490.00</b>	<b>\$ 3,295,336.65</b>	<b>\$ 230,558,826.65</b>