

FY 2022 GaDOE Budget Summary

FY 2022 HB 81

State Funds

Total Funds

Program

Agricultural education	\$11,746,666	\$15,290,026
Business and Finance Administration	\$6,899,631	\$16,533,221
Central Office	\$4,191,667	\$29,152,111
Charter Schools	\$5,105,609	\$28,580,609
Communities in Schools	\$1,370,976	\$1,370,976
Curriculum Development	\$6,600,153	\$9,404,874
Federal Programs		\$1,192,922,003
Georgia Network for Educational and Therapeutic Support (GNETS)	\$53,365,930	\$64,688,732
Georgia Virtual School	\$2,594,150	\$10,110,452
Information Technology Services	\$19,143,455	\$19,552,722
Non Quality Basic Education Formula Grants	\$14,763,532	\$14,763,532
Nutrition	\$29,518,235	\$787,171,766
Preschool Disabilities Services	\$36,069,990	\$36,069,990
Pupil Transportation	\$136,541,242	\$136,541,242
Quality Basic Education Equalization	\$797,971,105	\$797,971,105
Quality Basic Education Local Five Mill Share	(\$2,170,763,422)	(\$2,170,763,422)
Quality Basic Education Program	\$11,160,156,077	\$11,160,156,077
Regional Education Service Agencies (RESAs)	\$13,995,646	\$13,995,646
School Improvement	\$9,837,451	\$16,739,752
State Charter School Commission Administration		\$6,449,282
State Schools	\$31,290,788	\$32,977,975
Technology/Career Education	\$18,637,394	\$69,982,854
Testing	\$22,372,983	\$48,441,240
<u>Tuition for Multiple Disability Students</u>	<u>\$1,489,868</u>	<u>\$1,489,868</u>
Total	\$10,212,899,126	\$12,339,592,633