

INDEX TO MINUTES STATE BOARD OF EDUCATION September 21, 2012

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Appendices

- Appendix 1 Race to the Top Grant Budget & Allocation Recommendation
- Appendix 2 Pathways to Prosperity Network Contract Budget
- Appendix 3 AFY2013/ FY2014 GaDOE Budget

Appendix 4— Executive Session Minutes (Posted in Executive Session for the October 2012 SBOE meeting)

MINUTES OF THE STATE BOARD OF EDUCATION CALLED MEETING

Atlanta, Georgia Ms. Barbara Hampton, Chairperson September 21, 2012 Dr. John Barge, Superintendent

On September 21, 2012, the State Board of Education met in the Board Room, 2070 Twin Towers East, for a called meeting.

Roll Call

September 21, 2012

Ms. Linda ZechmannMs. Barbara HamptonMr. Brian BurdetteDr. Elizabeth RagsdaleMr. Mike RoyalMs. Helen Odom RiceMs. Wanda BarrsMr. Allen RiceMr. Larry Winter

Dr. Mary Sue Murray

Absent: Mr. Daniel Israel, Dr. Grant Lewis, Mr. Kenneth Mason

Dr. John Barge participated by conference call through the morning of the called meeting.

ACTION ITEMS

(Please note that the items in their entirety, with backup material and attachments, can be found on the State Board of Education's E-Board website, September 21, 2012 Called State Board Meeting.)

AGENDA

By motion of Mrs. Zechmann, seconded by Mr. Royal, a unanimous affirmative vote was given to approve the agenda for the September 21, 2012 Called State Board Meeting.

1. RT3 – Grant Amendment– RT3 FY 12 LEA Allocation

It is recommended that the State Board of Education authorize the State School Superintendent to amend the FY 12 Race to the Top allocation for Peach and Pulaski County Schools, for a total amended amount of \$148,842 in Federal Funds for the purpose of implementing approved scopes of work through September 30, 2012. Mr. Winter moved to approve and second by Mr. Royal which was passed with 10 members voting yes and 0 voting no.

2. CIA - Contract - Pathways to Prosperity Network

It is recommended that the State Board of Education authorize the State School Superintendent to enter into a contract with Jobs for the Future, Inc. at a cost not to exceed \$100,000 in State Funds for obtaining technical assistance and guidance regarding development of specific career clusters and pathways. Mr. Winter moved to approve and second by Mr. Royal which was passed with 10 members voting yes and 0 voting no.

3. FBO- FY2013(S) FY2014 Budget

It is recommended that the State Board of Education authorize the State School Superintendent to submit the attached budget recommendation for FY 2013(S) & FY 2014 to the Governor's Office per Legislative mandate. Mr. Winter moved to amend the FYE 2014 budget to reflect a 6.6 million dollar line item to Information Technology (IT) Services for complete technology support statewide based on Mr. Swiggum's IT breakdown of the budget, Mr. Royal second the motion which passed with 9 members voting yes and 0 voting no. Mr. Burdette was absent for the vote due to an early exit from the meeting. Mr. Winter moved to approve the budget as amended and second by Mr. Royal which was passed with 9 members voting yes and 0 voting no. Mr. Burdette was absent for the vote due to an early exit from the meeting.

EXECUTIVE SESSION

A motion was made by Mrs. Rice to enter into Executive Session and a second by Mrs. Barrs which was passed with 9 members voting yes and 0 voting no. Mr. Burdette was absent for the vote due to an early exit from the meeting.

A motion was made by Mrs. Rice to exit Executive Session and a second by Mrs. Barrs which was passed with 9 members voting yes and 0 voting no. Mr. Burdette was absent for the vote due to an early exit from the meeting.

1. Personnel

Approved the September 2012 Personnel actions presented by the State School Superintendent with a motion by Mrs. Barrs and a second by Dr. Ragsdale which was passed with 9 members voting yes and 0 members voting no. Mr. Burdette was absent for the vote due to an early exit of the meeting.

SUPERINTENDENT'S REPORT

1. College & Career Ready Performance Index Update

CHAIR'S REPORT

1. Acknowledgment of the receipt of a letter from the law firm of Lightmas and Delk which has been referred to the Attorney General's Office for appropriate action.

ADJOURNMENT

At 4:30 p.m., by motion of Mrs. Barrs, second by Mr. Rice, an affirmative vote was given to adjourn the State Board meeting.

The next State Board Meeting is scheduled for Wednesday October 3, 2012.

Justin Pauly Liaison to the State Board of Education

Board Action for: Grant Grant Name: RT3 FY 12 LEA Allocations Explanation of Financial Impact: Office: Race to the Top (RT3) Division: Implementation Office Policy Tracking Number: 13-1208 Program Number & Name: 1560322 Race to the Top Fund Source/Project: FdSrc 3P310 Race to The Top-Grants LEAs /Proj. 3P311200 Race to The Top-Grants LEAs State Federal Other If State Funds: FY 2012 Funds Expire 6/30/2012 Total amount available to be granted: 0.00 Amount previously approved but not obligated: 0.00 Amount previously approved and obligated: 0.00 Balance available: 0.00 Proposed amount to be obligated: 0.00 Amount available after this action: 0.00 If Federal Funds: FY10 C/O FY11 C/O FY12 CY Funds Expire 9/30/2011 9/30/2012 9/30/2013 Original Grant Funds or carryover funds available at the beginning of the year 0.00 \$ 199,976,325.00 \$ 0.00 Amount previously approved but not obligated: 0.00 0.00 Amount previously approved and obligated: 0.00 151,836,277.00 0.00 Balance available: 0.00 \$ 48,140,048.00 \$ 0.00 Proposed amount to be obligated: 0.00 148,842.00 0.00 Amount available after this action: 0.00 \$ 47,991,206.00 \$ 0.00 If Other Funds: FY 2012 CY Funds Expire Total amount available to be granted: 0.00 Amount previously approved but not obligated: 0.00 Amount previously approved and obligated: 0.00 Balance available: 0.00 Proposed amount to be obligated: 0.00 Amount available after this action:

0.00

Notes for Program Managers:

FY 2012 (current year) represents grant funds received for the 2011 - 2012 school year FY 2011 C/O (carry over) represents grant funds received for the 2010 - 2011 school year FY 2010 C/O (carry over) represents grant funds received for the 2009 - 2010 school year

Definitions:

Amount previously approved but not obligated = An approved budget has not been received from the recipient. Amount previously approved and obligated = An approved budget has been received and sent to Accounting.

Version date: 6-08-11

Georgia Department of Education

Race To The Top (RT3) Implementation

FY 12 LEA Amended Allocation Recommendations

LEA	FY 12 Amended Recommendations
Peach County Schools	113,500
Pulaski County Schools	35,342
Total	\$148,842

	Board Action for: Co Pathways to Prosperity N				
Contract Name:	Faulways to Flospenty P	IGEMOLK			
Explanation of Financial Impa	net:				
Office:					
Onice, Division:	Curriculum, Instruction and Assessment (CIA)				
	CTAE				
Policy Tracking Number					
Program Number and Name	1560415 Technology/Career Education Admin				
Fund Source/Project:	FdScr 01101 STATE FUNDS / Proj. 13213003S PERKINS IV-STA	TE MAINTEN	ANCE		
			State	Federal	Other
		0 = 1	X		
		-			
If State Funds:					
					FY 2013
Funds Expire					6/30/2013
				-	0/30/2013
Total Amount in Division's but	daet under contracts:			•	100 000 00
Amount in division's contracts	-			\$	100,000.00
Balance available for contract					0.00
				\$	100,000.00
•	umbered under this contract:				100,000.00
Amount remaining in division	s buuget under contracts:			\$ _	0.00
WE-4- 15 1- 1- 1-					
If Federal Funds: Type: Adr	min				
			FY11 C/O	FY12 C/O	FY13 CY
Funds Expire			9/30/2012	9/30/2013	9/30/2014
		_			
Original Admin Funds Award	or carryover funds				
available at the beginning of	· · · · · · · · · · · · · · · · · · ·	\$	0.00 \$	0.00 \$	0.00
		· -			
Contracts Budget with Admin	Funds:	\$	0.00 \$	0.00 \$	0.00
Amount previously encumber		Ψ	0.00 \$		
Balance available for contract			0.00 \$	0.00	0.00
		\$		0.00 \$	0.00
	cumbered under this contract:		0.00	0.00	0.00
Amount remaining of these re	deral funds after this contract:	\$	0.00 \$	0.00 \$	0.00
IS Fordered Francis - Trans. De-	Total Control of the				
ir rederal runds: Type: Pro	gram Funds or Technical Assistance				
			FY11 C/O	FY12 C/O	FY13 CY
Funds Expire			9/30/2012	9/30/2013	9/30/2014
		_			
Original Program or Technical	Assistance or Professional Development Funds Award				
	ds Available at the beginning of the fiscal year:	\$	0.00 \$	0.00 \$	0.00
		· -			
Contract budget with Technica	al Assistance Funds:	\$	0.00 \$	0.00 \$	0.00
Amount previously encumber		J	· ·		
Balance available for contract			0.00	0.00	0.00
		\$	0.00 \$	0.00 \$	0.00
	cumbered under this contract:	I I .	0.00	0.00	0.00
Amount remaining of these re	deral funds after this contract:	\$	0.00 \$	0.00 \$	0.00
f Other Funds:					
					FY 2013 CY
Funds Expire					
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Total Amount in Division's bud	dget under contracts:			\$	0.00
Amount in division's contracts	•			•	0.00
	,				
	q *				
Balance available for contract				\$	0.00
Balance available for contract	umbered under this contract:			\$ 	0.00 0.00 0.00

Notes for Program Managers:

FY 2013 (current year) represents grant funds received for the 2012 - 2013 school year

FY 2012 C/O (carry over) represents grant funds received for the 2011 - 2012 school year

FY 2011 C/O (carry over) represents grant funds received for the 2010 - 2011 school year

Definitions:

Amount previously approved but not obligated = An approved budget has not been received from the recipient. Amount previously approved and obligated = An approved budget has been received and sent to Accounting.

Version date: 6-04-12

AFY2013 / FY2014 Budget (DRAFT, per SBOE Budget Committee)

n 1,880,559 0.00 0.00 (22,815.00) 3% 7,420.9 n 1,488,255 (44,647.00) 3% 1,443.5 3,940,268 (90,937.00) 3% 2,843.9 2,688,354 (90,937.00) 3% 2,843.9 2,848,352 (90,937.00) 3% 2,843.9 30,301,129 57,873,000.00 1,516,582.00 (82,447.00) 3.2% 39,218.6 30,301,129 57,873,000 0.00 (82,447.00) 3.2% 39,218.6 30,301,129 57,813 300,000 (82,447.00) 3.2% 39,218.6 307,841 300,000 1,516,582 300,218.6 307,841 300,000 1,516,582 300,218.6 307,841 300,000 1,516,582 300,218.6 307,841 300,000 1,117.0 307,118,916 11,885,088 300,000 300,00	State Board of Education Programs/Subprograms	HB 742 FY 2013 State Funds Budget	FY 2013 AOB Federal Funds	Other Funds	FY 2013 Supplemental Proposed Reduction Actual %		(3% Reduction) Proposed Budget	Proposed Reduction in S	2014 State	FY 2014 Budget (3% Reduction) Proposed Proposed Reduction in State Actual % Proposed
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### 323,576 249,430 8,887,616 249,430 8,887,616 249,430 9,383,637 ### 10,000 ### 10,000 ### 1,584,305 303,020 1,584,305 302,491 ### 392,491 ### (82,447.00) 1,933,546 7,001,330,25 1,933,546 7,001,330,25 933,100 1,232,744 1,232,744 (40,000,00) 3% 1,19	Federal Programs Admin	1,718,976	11 905 099				1,718,97	6.00	76.00	76.00
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min 49,250 10,000 11,584,305 303,020 11,584,305 303,020 11,949,617 3,748,556 392,491 Ine (82,447,00) 11,993,546 7,001,330,25 0,00 (59,896,00) -3% 1,5 (57,196,00) -3%	Special Education Admin	116,207	21,217,793				116.2	07.00	07.00	07.00
10,000 1,584,305 303,020 1,584,305 3,748,556 392,491 Ine 1,993,546 1,993,546 1,993,546 1,993,546 1,993,546 1,993,546 1,993,546 1,993,546 1,993,546 1,993,546 1,993,546 1,993,546 1,993,546 1,993,546 1,993,546 1,993,546 1,993,546 1,993,546 1,993,546 1,993,990 1,993,546 1,993,990 1,993,546 1,993,990 1,993,546 1,993,990 1,990,990 1,990,990 1,990,990 1,990,990 1,990,990 1,990,990 1,990,9	Staff Development Admin	49,250					49,2	50.00	50.00	50.00
tucation Admin 1,584,305 303,020 1,5 1,949,617 3,748,556 1,9 392,491 (82,447,00) 1,0 1,993,546 7,001,330,25 0,00 (59,896,00) -3% 1,5 1,993,546 7,001,330 (57,196,00) -3% 1,5 1,993,546 7,001,330 (27,993,00) -3% 1,5 1,232,744 (40,000,00) -3% 1,5	State Schools Admin	10,000					10,0	00.00	00.00	00.00
1,949,617 3,748,556 1,9 392,491 (82,447.00) 2 1,993,546 7,001,330,25 0,00 (59,896.00) -3% 1,9 1,993,546 7,001,330 (57,196.00) -3% 1,9 1,903,546 7,001,330 (27,993.00) -3% 1,9 1,232,744 (40,000.00) -3% 1,9	Technology/Career Education Admin	1,584,305	303,020				1,584,3	05.00	05.00	05.00
392,491 (82,447.00) 3 1,993,546 7,001,330,25 0.00 (59,896.00) -3% 1,9 (57,196.00) -3% 1,9 (57,196.00) -3% 1,9 (57,196.00) -3% 1,9 (57,196.00) -3% 1,9 (57,196.00) -3% 1,9 (57,196.00) -3% 1,9 (57,196.00) -3% 1,9 (57,196.00) -3% 1,9 (57,196.00) -3% 1,9 (57,196.00) -3% 1,1 (40,000.00) -3% 1,1	Testing Admin	1,949,617	3,748,556				1,949,6	17.00	17.00	17.00
Life (82,447.00) (82,447.00) 1,993,546 7,001,330,25 0.00 (59,896.00) -3% 1,5 1,903,546 7,001,330 (57,196.00) -3% 1,8 90,000 (2,700.00) -3% 1,8 933,100 (27,993.00) -3% 5 1,232,744 (40,000.00) -3% 1,1	Transportation Admin	392,491					392,4	91.00	91.00	91.00
1,993,546 7,001,330,25 0.00 (59,896,00) .3% 1 i Grants 1,903,546 7,001,330 (57,196,00) .3% 1 90,000 (2,700,00) .3% 1 933,100 (27,993,00) .3% 1 1,232,744 (40,000,00) .3% 1	Reductions to Distribute				(82,447.00)		(82,4	47.00)	47.00) (81,447.00)	
4 Grants 1,903,546 7,001,330 (57,196,00) -3% 1,000 90,000 (2,700,00) -3% 1,232,744 1,232,744 (40,000,00) -3% 1,232,744	Charter Schools	1,993,546	7,001,330.25	0.00	(59,896 00)	-3%	1,933,	650.00	650.00 (59.806.00)	650.00 (59.806.00) -3%
90,000 (2,700,00) -3% 933,100 (27,993,00) -3% 1,232,744 (40,000,00) -3% 1,	Facilities & Operations Grants	1,903,546	7,001,330		(57,196,00)	-3%	1,846,	350,00	350.00 (57.106.00)	(57.106.00)
933,100 (27,993.00) 3% 1,232,744 (40,000.00) 3% 1,	Planning Grants	90,000			(2,700.00)	-3%	87,	300.00		(2,700.00)
1,232,744 (40,000,00) 3%	Communities in Schools	933,100			(27,993.00)	-3%	905,10)7.00	07.00 (27.993.00)	07.00 (27.993.00) -3%
	Curriculum Development	1,232,744		out it	(40,000,00)	-3%	1,192,74	4.00	4.00 (165,000,00)	(1

AFY2013 / FY2014 Budget (DRAFT, per SBOE Budget Committee)

		FY 2013 AOB		FY 2013 Supplemental	ppiemental ((3% Reduction)	FY 2014	Budget (3%	FY 2014 Budget (3% Reduction)
State Board of Education Programs/Subprograms	HB 742 FY 2013 State Funds Budget	Federal Funds	Other Funds	Proposed Reduction in State Funds	Actual %	Proposed Budget	Proposed Reduction in State Actual %	Actual %	Proposed Budget
Federal Programs		1,095,997,084							
Homeless Ed		2,538,594							
Instructional Services for the Handicapped		309,395,374							
Safe and Drug Free Schools		42,087							
Title I		533,872,498							
Title I-C Migrant		6,339,927							
Title I-D Neglected & Delinquent		1,456,143							
Title II - Math/Science Programs		11,643,357							
Title II-A Improving Teacher Quality		70,368,460							
Title II-D Enhancing Youth Through Tech		774,468							
Title III-A English Language		14,927,413							
Title IV-B - 21st century schools		48,678,998							
Race to the Top		95,910,944							
Title VI-B Rural and Low Income		48,820							
Georgia Learning Resources System		6,300,860	0						
Georgia Virtuai School	4,705,955	0	1,371,025	(141,179.00)	-3%	4,564,776.00	(141,179.00)	-3%	4,564,776.00
Georgia Youth Science & Technology Centers	144,000	0	0	(4,320,00)	3%	139 680 00	(4 320 00)	-3%	139 680 00
Governor's Honors Program	959,839	0	0	(28.795.00)	-3%	931,044.00	(28,795 00)	-3%	931,044.00
IT Services	3,321,803	0	0	0.00	0%	3,321,803.00	0.00	0%	3.321.803.00
Internet Access	3,321,803								
Local 5 Mill Share	(1,697,504,730)	0	0			(1 697 504 730 00)	1,100		(1 697 504 730 00)
Non-QBE Programs	6,462,668	0	0	(193,880,00)	-3%	6,268,788,00	(193 880 00)	3%	6 268 788 00
Sparsity Grant	2,631,275			(78,938.00)	3%	2,552,337.00	(78,938,00)	-3%	2.552.337.00
Residential Treatment Facilities*	3,831,393			(114,942.00)	-3%	3,716,451.00	(114 942 00)	-3%	3.716,451.00
Nutrition	22,593,223	574,888,212		(1,647,230,00)	-7%	20,945,993,00	(1,607,320,00)	-7%	20,985,903.00
Preschool Handicapped	28,412,355			(852 371 00)	-3%	27.559.984.00	(852 371 00)	-3%	27 559 984 00
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AFY2013 / FY2014 8udget (DRAFT, per SBOE Budget Committee)

AND THE RESIDENCE OF THE PROPERTY OF THE PROPE		FY 2013 AOB		FY 2013 Sup	opiementai (FY 2013 Supplemental (3% Reduction)	FY 2014	Budaet (3%	FY 2014 Budget (3% Reduction)
State Board of Education Programs/Subprograms	HB 742 FY 2013 State Funds Budget	Federal Funds	Other Funds	Proposed Reduction in State Funds	Actual %	Proposed Budget	Proposed Reduction in State Actual %	Actual %	Proposed Budget
Pupil Transportation	0					-			
QBE Program	8.183.012.037					8 183 012 037 00			9 193 043 037 00
Additional Instruction	63,933,603						1		0,100,012,001.00
Alternative Education	97,423,258					97 423 258 00			
Gifted	454,832,266					454.832.266.00			
Grades 4-8	1,983,493,792					1,983,493,792.00			
Grades 9-12	1,052,272,359					1,052,272,359.00			
Indirect Cost	1,150,809,070					1,150,809,070.00			
Kindergarten/Grades 1-3	2,343,418,349					2,343,418,349,00			
Limited English Speaking	139,370,422					139,370,422.00			
Media	211,994,256					211,994,256.00			
Remedial Education	81,378,241					81,378,241.00			
Special Education	1,242,466,011					1,242,466,011.00			
Temporary QBE Reduction	(1.143,762,796)					(1.143,762,796.00)			
Vocational Education Laboratories	258,977,694					258,977,694,00			
Special Needs Scholarship (SB 10)*	6,746,857					6,746,857.00			
Charter System Adjustment	6 228 692					40,031,810.00			
Dual Enrollment	1,975,157					1 975 157 00			
Newly Certified Math and Science Teachers	14,975,373					14.975.373.00			
Move on When Ready	523,796					523,796.00			
State Charter Supplemental Grant	8,124,15/					8,124,157.00			
Special Needs Scholarship Continue Punil Transportation	10,144,033					10,144,033.00			
Cobool Nimoo	20,704,470					127,704,479,00			
ocnodi Nurses	29,951,158					29,951,158.00 0.00			
RESA	8,510,812			(205 995 00)	-2%	8,304,817.00	(205 995 00)	-2%	8.304.817.00
RESA Grants	5,546,957			(166,409.00)	-3%	5,380,548.00	(166,409,00)	-3%	5,380,548.00
RESA-Math Mentor	1,644,342					1,644,342.00			1,644,342.00
RESA - ETC	1,319,513			(39,586,00)	-3%	1.279,927.00	(39,586.00)	-3%	1,279,927.00
School Improvement	5,199,064			(159,000.00)	-3%	5,040,064.00	(75,000,00)	-1%	5,124,064.00
Teach for America	125,000			(75,000,00)	-60%	50,000.00	(75,000,00)	-60%	50,000.00
School improvement Grant	5,074,064			(84,000.00)	2%	4,990,064.00		0%	5,074,064.00
						12.00 P. 12.	200		100 miles 100 mi

AFY2013 / FY2014 Budget (DRAFT, per SBOE Budget Committee)

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State Board of Education Programs/Subprograms	HB 742 FY 2013 State Funds Budget	Federal Funds	Other Funds	Proposed Reduction in State Funds	Actual %	Proposed Budget	Proposed Reduction in State Actual %	Actual %	sed in State Actual % Proposed Budget
School Nurses	0								
Severely Emotional Disturbed (SED PsychoEd	62,113,005	7.908.992		(1) 863 390 00)	-394	60 249 615 00	/1 863 300 00)	305	00 242 045 00
SED grants	61,993,005			(100,000,00)	0.00	00,570,010,00	(1,000,000,00)	20.00	00,245,010.00
Special Needs Scholarship (SB 10)	120,000								
State Interagency Transfers	8 497 963	19 929 945	0			8 407 063 00			0 407 000 00
Special Ed in State Institutions	2.539.213					2 530 243 00			0,107,300,00
Teacher's Retirement	5,958,750					5.958.750.00			
Vocational Ed Payments to DTAE		19,929,945							
State Schools**	24,244,124	0	1,980,076.00	The state of the s		24,244,124,00			24 244 124 00
AASD	8,604,467		1,149,093			8,604,467.00			
GAB	7,955,240		667,606			7,955,240.00			
GSD	6,400,000		163,377			6,400,000.00			
GA P.I.N.E.S. Administration	864,417 420,000	40,000				864,417.00 420,000.00			
Technology/Career Education	14,059,152	6,317,265.56		(421 775 00)	-3%	13.637.377.00	(421,775 00)	3%	13 637 377 00
Extended Day/Year	7,358,874	6,317,266		(401,775.00)	-5%	6,957,099.00	(401,775.00)	-5%	6.957.099.00
Vocational Industry Certification	633,159			(20,000.00)	-3%	613,159.00	(20,000,00)	-3%	613.159.00
Vocational Supervisors	3,011,924					3,011,924.00		;	3.011.924.00
Youth Apprenticeship Program	3,055,195					3,055,195,00			3,055,195.00
Testing	13,479,209	10,390,857		(404, 376,00)	-3%	13,074,833,00	(404 376 00)	3%	13.074.833.00
State Mandated Title VI-A State Assessment	13,479,209	120,100 10,270,757		(404,376.00)	-3%	13,074,833.00	(404.376.00)	-3%	13,074,833.00
Tuition for Multi-Handicapped	1,551,946			(46,558.00)	-3%	1,505,388.00	(46,558.00)	-3%	1,505,388.00
TOTAL Department Budget	7.168.032.040	1.786 407 546	4.867.683	(6.408.720)		7 161 623 320	(6 408 720)		7 161 623 220