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### MINUTES OF THE STATE BOARD OF EDUCATION MEETING

Atlanta, Georgia

August 20-21, 2014

Ms. Helen Odom Rice, Chairperson

Dr. John D. Barge, Superintendent

On August 20, 2014, the State Board of Education assembled to consider its committee work, conduct its public hearings, and take action on official business.

#### Roll Call - Committee of the Whole

August 20, 2014

Ms. Helen Rice, Chair Mr. Kevin Boyd Mr. Allen Rice
Ms. Lisa Kinnemore Mr. Brian Burdette Mr. Larry Winter
Mr. Mike Royal Mr. Mike Long Mr. Kenneth Mason
Ms. Barbara Hampton Dr. Mary Sue Murray Mr. Scott Johnson

Dr. Sandra Reed (via conference call)

On August 20, 2014 at 1:00 p.m., by motion of Mr. Larry Winter and a second by Ms. Barbara Hampton, a unanimous affirmative vote was given to enter into Executive Session for the purpose of discussing waivers, appeals, legal and personnel matters.

At 2:30 p.m., the Budget Committee, Charter Committee, and Rules/Policy Committee met to consider State Board items to be presented to the Committee of the Whole.

At 4:00 p.m., the Operations Committee met to consider items for the August 21, 2014, SBOE meeting agenda.

At 12:00 p.m., on August 21, 2014, the Audit Committee met to discuss records of internal and external audits.

#### Roll Call - State Board meeting

August 21, 2014

Ms. Helen Rice, Chair Ms. Lisa Kinnemore Mr. Kevin Boyd

Sandra Reed (via conference call)

Ms. Lisa Kinnemore Ms. Barbara Hampton Dr. Mary Sue Murray Mr. Kenneth Mason Mr. Mike Long

Mr. Larry Winter
Mr. Scott Johnson

At 8:00 a.m. on August 21, 2014, Chair Helen Rice called the meeting to order.

At 8:05 a.m., by motion of Mr. Larry Winter, seconded by Mr. Kevin Boyd, a unanimous affirmative vote was given to adjourn from Executive Session.

The Chair asked for any comments from the public regarding the following rules:

Rule - 160-3-1-.07. Testing Programs - Student Assessment

Rule - 160-5-6-.01. Statewide School Nutrition Program

Marci Thrash (American Heart Association), Karen Mathis (School Nutrition), Trae Cown (School Nutrition), Vanessa Hayes (Georgia School Nutrition Association), and Brenda Segall (Georgia Association of Health, Physical Education, Recreation and Dance) addressed the Board in opposition to the adoption of amendments to State Rule 160-5-6-.01: Statewide School Nutrition Program. Each were given 3 minutes to speak.

#### Recognition of Guests/Pledge of Allegiance

Chair Rice called on Dr. Mary Sue Murray to recognize Dr. Elizabeth Ragsdale for her years of service on the State Board of Education. Dr. Murray's presentation was entitled, *Steel Magnolia*, exemplifying Dr. Ragsdale's strong character and leadership.

Mrs. Rice then led the Pledge of Allegiance.

#### Superintendent's Reports

The State Board of Education received the following reports from Superintendent Barge:

- 1. <u>ACT Results 2013-2014</u>: Dr. Barge presented the ACT results for the 2013-2014 school year announcing that Georgia is leading the pack among the Southeastern states as well as meeting or exceeding national trends in different subject areas. Dr. Barge acknowledged all educators for their continued hard work.
- 2. <u>US Department of Education Visit Special Education Services and Support</u>: Dr. Barge gave an overview of the visit from Assistant Secretary of Education, Michael Yudon.
- 3. <u>Get Georgia Reading Kick-off</u>: Dr. Barge discussed the event hosted by Georgia Public Broadcasting (GPB) to kick-off the initiative to have all students reading by 3<sup>rd</sup> grade.

#### Chair's Report

The State Board of Education received the following report from Chair Rice:

- 1. <u>Social Studies Initiatives</u>: Shaun Owen, Scott Johnson, and Kenneth Mason all commented on the strides being made in the framework to the Social Studies standards. Lisa Kinnemore commended Shaun Owen for her work on this initiative.
- 2. <u>Standards Based Teaching:</u> Dr. Karen Cagle, Assistant Superintendent of Curriculum and Instruction for Troup County Schools and Ms. Katie Brown, Math Coach and Teacher for Troup County Schools, presented Troup County's philosophy, approach and alignment of the common core math standards into the curriculum.
- 3. <u>State and National ELA/Math Experts to Address Common Core Standards:</u> Dr. Houston Davis, Chief Academic Officer for the University Systems of Georgia, introduced the following educators who gave a state or national perspective on the value and importance of the common core standards:

**Dr. Gary Martin** joined Auburn University in August 2000. Before coming to Auburn, Dr. Martin served as the Chief Education Officer and the Director of Research for the National Council of Teachers of Mathematics. In addition, he has been a faculty member at the University of Hawaii in the Curriculum Research and Development Group and at Northern Illinois University in the Department of Mathematical Sciences. Dr. Martin has published extensively. As project director and writer, he was instrumental in the publication of Principles and Standards for School Mathematics, sponsored by the National Council of Teachers of Mathematics. He is also one of the authors of *Making It Happen: A guide to Interpreting and Implementing Common Core State Standards for Mathematics*.

Denise A. Spangler is Professor of Mathematics Education and Head of the Department of Mathematics & Science Education at the University of Georgia. Her primary area of research expertise is the development of pre-service elementary school teachers' mathematical knowledge for teaching, both in their pre-service and induction years. She has published her work extensively and has garnered grants from both the National Science Foundation and the Spencer Foundation. She has presented her work throughout the US and abroad. She has twice chaired the editorial panel for the Journal for Research in Mathematics Education, the premier research journal in the field, and is currently serving her second term as chair of the editorial panel for the newly launched journal Mathematics Teacher Educator, which aims to provide a publication outlet for the scholarship of mathematics teacher education. Her involvement with the Common Core State Standards includes serving as a reviewer for the mathematics progressions and a chapter author for the Mathematical Education of Teachers II, which is updated from the first edition based on Common Core. In her spare time, Denise is in her third term as an elected member of the Clarke County School District Board of Education.

Dorothy S. Strickland is the Samuel DeWitt Proctor Professor of Education Emerita and the State of New Jersey Professor of Reading at Rutgers University. She was formerly the Arthur I. Gates Professor of Education at Teachers College, Columbia University. She received her bachelor's degree from Newark State College (now Kean University) and her masters and doctoral degrees from New York University. A former classroom teacher and learning disabilities specialist, Dr. Strickland has authored and edited more than one hundred publications concerning language development and reading. She recently served on two National Academy of Science panels - one authorized by Congress on teacher preparation and the other a white paper project designed to offer recommendations for educational policy to the new administration. She served on the Validation Committee of the Common Core State Standards initiative and appointed to membership on the Content Technical Working Group for English Language Arts/Literacy of the Partnership for Assessment of Readiness of College and Careers (PARCC) consortium. She was appointed to the New Jersey State Board of Education in 2008.

**Jennifer Wunder** is the Director of the Georgia Gwinnet College Honors Programs and associate professor of English. She received her doctoral degree from Georgia State University. In 2011, she led the USG's initial review of the English Common Core Standards and conducted a crosswalk of the CCGPS with the GPS standards.

#### **ACTION ITEMS**

(Please note that the items in their entirety, with backup material and attachments 1-5, can be found on the State Board of Education's e-Board website, August 21, 2014, State Board meeting.)

#### **AGENDA**

By motion of Mr. Mike Royal and a second by Mrs. Barbara Hampton, a unanimous affirmative vote was given to approve the agenda for the August 21, 2014, State Board meeting.

#### **CONSENT AGENDA**

By motion of Mr. Larry Winter and a second by Dr. Mary Sue Murray, a unanimous affirmative vote was given to approve the Consent Agenda for the August 21, 2014, State Board meeting.

- 1. SI Contract Amendment TROMIK Technology Corportation. The State Board of Education authorized the State School Superintendent to amend the contract with TROMIK Technology Corporation that was approved at the May 8, 2014 Board meeting to increase the total maximum compensation amount from \$53,370.00 to \$56,970.00 and to revise the scope. (Appendix 7)
- 2. <u>SI Grant FY15 Title I, Part A, 1003 (a) School Improvement Grants</u>. The State Board of Education authorized the State School Superintendent to award grants to local educational agencies on behalf of Title I schools identified as Alert, Focus, or Priority schools at a cost not to exceed \$16,002,000.00 in Federal Funds for school improvement services. (Appendix 8)
- 3. SI Grant RT3 TNTP Teaching Fellows. The State Board of Education authorized the State School Superintendent to award grants to two LEAs to provide stipends at a cost not to exceed \$230,000.00 in Federal Funds for successful participation and completion of the Georgia Teaching Fellows Summer Pre-Service training. (Appendix 9)
- 4. SI Contract Amendment National Center for the Improvement of Educational Assessment Study on Evaluation Systems. The State Board of Education authorized the State School Superintendent to amend the contract with National Center for the Improvement of Educational Assessment (NCIEA) that was approved at the November 2013 Board meeting to change the expiration date from September 30, 2014 to June 30, 2015. This will be a no cost extension.
- 5. SI Grant FY 15 Title II, Part A LEA Allocations. The State Board of Education authorized the State School Superintendent to award a grant to LEAs at a cost not to exceed \$56,567,769 in Federal Funds for initiatives that improve teacher and leader effectiveness in order to increase student academic achievement. (Appendix 10)
- 6. <u>SI Contract Renewal Truenorthlogic</u>. The State Board of Education authorized the State School Superintendent to renew a contract with Truenorthlogic at a cost not to exceed \$643,000 in Federal Funds for Year 3 Site Licensing Fees, Development, and Training. (Appendix 11)

- 7. AA Contract Amendment Race to the Top Educator Effectiveness Technical
  Advisory Committee Contract. The State Board of Education authorized the State School Superintendent to extend the existing contract, at no additional cost, with National Center for Improving Educational Assessments (NCIEA) to June 30, 2015.
- 8. AA Contract Renewal Race to the Top RESA Implementation of Formative Instructional Practices (FIP). The State Board of Education authorized the State School Superintendent to renew a contract with the Regional Educational Service Agencies (RESAs) at a cost not to exceed \$480,000.00 in Federal Funds for implementation of Formative Instructional Practices (FIP) via a Professional Learning Team (PLT) professional development model. (Appendix 12)
- 9. <u>CI Grant Amendment Striving Reader Comprehensive Literacy Grant Awards Cohort Three Early Learning Round Two Year One Amendment</u>. The State Board of Education authorized the State School Superintendent to amend the grant with Striving Reader Cohort Three Grantees by the amount of \$751,839.06 for a cost not to exceed \$9,947,944.42 in Federal Funds for the purpose of year one funding of their Striving Reader Comprehensive Literacy Grants. (Appendix 13)
- 10. <u>CI Grant FY15 Title III, Part A Limited English Proficient Grant to LEAs</u>. The State Board of Education authorized the State School Superintendent to award a grant to local school districts at a cost not to exceed \$13,679,841.00 in Federal Funds for the provision of services to limited English proficient students. (Appendix 14)
- 11. <u>CI Grant FY15 Title III, Part A Immigrant Grant to LEAs</u>. The State Board of Education authorized the State School Superintendent to award a grant to local school districts at a cost not to exceed \$719,992.00 in Federal Funds for the provision of services to immigrant children and youth. (Appendix 15)
- 12. <u>CI Grant FY15 Title II B Mathematics and Science Partnership (MSP)</u>. The State Board of Education authorized the State School Superintendent to award a grant to the recipients on the attached list at a cost not to exceed \$6,386,018.00 in Federal Funds for Title II B, Mathematics and Science Partnership. (Appendix 16)
- 13. <u>RT3 Contract Georgia Partnership for Excellence in Education (GPEE)</u>. The State Board of Education authorized the State School Superintendent to enter into a contract with the Georgia Partnership for Excellence in Education (GPEE) at a cost not to exceed \$139,500 in Federal Funds for the development, publication, and distribution of a report that summarizes the impact, implications, and issues related to long-term sustainability of the Race to the Top reform efforts.
- 14. <u>RT3 Grant FY 15 LEA Allocations</u>. The State Board of Education authorized the State School Superintendent to award a grant to 26 RT3 partner districts at a cost not to exceed \$43,858,760.49 in Federal Funds for implementing local districts' Race to the Top (RT3) scopes of work. (Appendix 17)

- 15. RT3 Grant Amendment Marietta City and Fulton County Schools Teacher

  Compensation Models. The State Board of Education authorized the State School Superintendent to amend the grant with Marietta City Schools and Fulton County Schools by the amount of \$731,950 for a cost not to exceed \$962,390 in Federal Funds for the purpose of supplementing local funding to develop teacher compensation models. (Appendix 18)
- 16. AA Georgia Milestones Assessment System Waiver. The State Board of Education (SBOE) approved a waiver of Rule 160-4-2-.11 PROMOTION, PLACEMENT, AND RETENTION, sections (3)(a), (3)(b), (3)(c), and Rule 160-4-2-.13 STATEWIDE PASSING SCORE, sections (2)(d), (2)(e), (2)(f), for the 2014-2015 school year given the implementation of the Georgia Milestones Assessment System.
- 17. <u>AA 2015 College and Career Ready Performance Index Indicators</u>. The State Board of Education approved the College and Career Ready Performance Index indicators for the 2014-2015 school year. (Appendix 19)
- 18. <u>EAP System Waiver Personnel Required McIntosh County School System</u>. The State Board of Education (SBOE) approved for the 2014-2015 school year and the first semester of 2015-2016 school year, the McIntosh County School System's waiver request of SBOE Rule 160-5-1-.22 (2)(a)13 Personnel Required and O.C.G.A. § 20-2-180 as authorized by O.C.G.A. § 20-2-244 to allow the district to serve McIntosh Middle and Oak Grove Intermediate schools with one full-time principal.
- 19. EAP System Waiver Personnel Required Spalding County School System. The State Board of Education (SBOE) approved for the 2014-2015 school year, the Spalding County School System's waiver request of SBOE Rule 160-5-1-.22 (2)(a)15 Personnel Required and O.C.G.A. § 20-2-180 as authorized by O.C.G.A. § 20-2-244 to allow the district to operate with one full-time School Nutrition Manager to serve A.Z. Kelsey Academy and Kennedy Road Middle School.
- 20. EAP System Waiver Personnel Required Candler County School System.

  The State Board of Education (SBOE) approved for the 2014-2015 school year, the Candler County School System's waiver request of SBOE Rule 160-5-1-.22 (2)(a)1 and (2)(a)14 Personnel Required and O.C.G.A. § 20-2-180 as authorized by O.C.G.A. § 20-2-244 to allow the district to employ the superintendent at 49% and to serve K-8 schools with one media specialist.
- 21. <u>SI FY15 Title I, Part A Committee of Practitioners Board Members</u>. The State Board of Education authorized the State Superintendent of Schools to approve the proposed list of nominees to serve on the Title I Committee of Practitioners to advise the Georgia Department of Education in carrying out its responsibilities as required by Title I of the Elementary and Secondary Education Act of 1965. (Appendix 20)
- 22. <u>EAP Start-Up Charter Latin College Preparatory Charter School</u>. The State Board of Education granted a charter for Latin College Preparatory Charter School, a grades 6-8 start-up charter school approved by the Fulton County Board of Education, for a five-year term beginning July 1, 2015 and ending June 30, 2020.

- 23. <u>EAP Start-Up Charter Latin Grammar School</u>. The State Board of Education granted a charter for Latin Grammar School, a grades K-5 start-up charter school approved by the Fulton County Board of Education, for a five-year term beginning July 1, 2015 and ending June 30, 2020.
- **24.** <u>July 2014 SBOE Meeting Minutes</u>. The State Board of Education approved the minutes of the July 18, 2014, State Board meeting.
- 25. <u>July 2014 Executive Session Minutes</u>. The State Board of Education approved the minutes of the July 17, 2014, Executive Session of the State Board.
- **26.** <u>Personnel.</u> The State Board of Education approved the August 2014 Personnel Report as presented.
- 27. <u>Waiver and Reconsideration Requests</u>. The State Board of Education approved or denied the waiver requests of the Georgia High School Graduation Tests (GHSGT) or the Georgia High School Writing Test (GHSWT) for the following cases:

Waiver requests of the Georgia High School Graduation Tests (GHSGT) for English

Language Arts. Made the following decisions on the waiver requests of the Georgia High School

Graduation Tests (GHSGT) for English Language Arts for the students listed below:

| Case Number | SBOE Decision | Type of Waiver          |
|-------------|---------------|-------------------------|
| 14-1794     | Deny          | Hardship                |
| 14-1798 E   | Deny          | Disability              |
| 14-1800 E   | Approve       | Hardship                |
| 14-1809     | Approve       | Hardship and Disability |
| 14-1819 E   | Deny          | Disability              |
| 14-1823 E   | Deny          | Hardship                |
| 14-1828 E   | Deny          | Hardship and Disability |
| 14-1840 E   | Deny          | Disability              |
| 14-1847 E   | Deny          | Hardship                |
| 14-1857 E   | Deny          | Disability              |
| 14-1892     | Deny          | Disability              |
| 14-1896     | Deny          | Disability              |
| 14-1898 E   | Deny          | Disability              |
| 14-1899     | Deny          | Disability              |
| 14-1906     | Approve       | Hardship                |
| 14-1907     | Deny          | Hardship                |
| 4-1909 E    | Approve       | Disability              |
| 14-1911 E   | Deny          | Disability              |
| 14-1922 E   | Approve       | Disability              |
| 14-1942 E   | Approve       | Disability              |
| 14-1948 E   | Approve       | Disability              |
| 4-1949 E    | Deny          | Disability              |
| 4-1957 E    | Deny          | Disability              |
| 14-1968 E   | Deny          | Disability              |
| 14-1976 E   | Deny          | Disability              |

| Case Number | SBOE Decision | Type of Waiver          |
|-------------|---------------|-------------------------|
| 14-1977 E   | Approve       | Disability              |
| 14-1992     | Deny          | Hardship                |
| 14-2003 E   | Deny          | Hardship                |
| 14-2008 E   | Deny          | Hardship                |
| 14-2044 E   | Deny          | Hardship and Disability |
| 14-2049     | Deny          | Hardship                |
| 14-2074 E   | Deny          | Disability              |
| 14-2084 E   | Approve       | Disability              |
| 14-2113     | Deny          | Hardship                |
| 14-2127 E   | Deny          | Hardship and Disability |
| 14-2136 E   | Deny          | Disability              |
| 14-2143 E   | Deny          | Disability              |
| 14-2153     | Deny          | Hardship                |
| 14-2157 E   | Deny          | Disability              |
| 14-2166 E   | Deny          | Hardship and Disability |
| 14-2171     | Approve       | Disability              |
| 14-2179 E   | Approve       | Hardship and Disability |
| 14-2182 E   | Approve       | Disability              |
| 14-2183 E   | Deny          | Disability              |
| 14-2184 E   | Deny          | Disability              |
| 14-2186 E   | Approve       | Disability              |
| 14-2189 E   | Deny          | Disability              |
| 14-2192 E   | Approve       | Hardship and Disability |
| 14-2198 E   | Approve       | Hardship and Disability |
| 14-2203 E   | Approve       | Disability              |
| 14-2222     | Approve       | Hardship                |
| 14-2224 E   | Deny          | Hardship                |
| 14-2227 E   | Approve       | Disability              |
| 14-2241 E   | Deny          | Hardship                |
| 14-2247 E   | Deny          | Disability              |
| 14-2248     | Approve       | Disability              |
| 14-2251 E   | Deny          | Hardship and Disability |
| 14-2258     | Approve       | Disability              |
| 14-2262 E   | Approve       | Hardship                |
| 14-2263 E   | Deny          | Disability              |
| 14-2276 E   | Deny          | Hardship                |
| 14-2286 E   | Deny          | Hardship                |
| 14-2299 E   | Deny          | Hardship                |
| 14-2304 E   | Deny          | Disability              |
| 14-2333 E   | Deny          | Hardship                |

Waiver requests of the Georgia High School Graduation Tests (GHSGT) for Mathematics. Made the following decisions on the waiver requests of the Georgia High School Graduation Tests (GHSGT) for Mathematics for the students listed below:

| Case Number | SBOE Decision | Type of Waiver                        |
|-------------|---------------|---------------------------------------|
| 14-1687 M   | Deny          | Disability                            |
| 14-1765     | Approve       | Hardship                              |
| 14-1766     | Deny          | Hardship                              |
| 14-1767     | Deny          | Hardship                              |
| 14-1769     | Deny          | Disability                            |
| 14-1770 M   | Deny          | Disability                            |
| 14-1771 M   | Deny          | Hardship                              |
| 14-1776 M   | Deny          | Hardship                              |
| 14-1778     | Approve       | Hardship                              |
| 14-1780     | Approve       | Hardship                              |
| 14-1782     | Approve       | Disability                            |
| 14-1784     | Approve       | Hardship                              |
| 14-1788     | Deny          | Disability                            |
| 14-1791     | Deny          | Disability                            |
| 14-1798 M   | Deny          | Disability                            |
| 14-1800 M   | Approve       | Hardship                              |
| 14-1801 M   | Approve       | Hardship                              |
| 14-1802     | Deny          | Disability                            |
| 14-1813     | Approve       | Hardship                              |
| 14-1814     | Deny          | Hardship                              |
| 14-1816     | Approve       | Hardship                              |
| 14-1817     | Deny          | Hardship                              |
| 14-1821     | Approve       | Hardship and Disability               |
| 14-1823 M   | Deny          | Hardship                              |
| 14-1824     | Approve       | Disability                            |
| 14-1825 M   | Deny          | 1-lardship                            |
| 14-1826 M   | Deny          | Disability                            |
| 14-1827     | Approve       | 1-lardship                            |
| 14-1828 M   | Deny          | Hardship and Disability               |
| 14-1829     | Deny          | Disability                            |
| 14-1832     | Deny          | Disability                            |
| 14-1834     | Approve       | Hardship                              |
| 14-1835     | Approve       | Disability                            |
| 14-1838     | Deny          | Hardship                              |
| 14-1839     | Approve       | 1-lardship                            |
| 14-1840 M   | Deny          | Disability                            |
| 14-1844     | Deny          | Disability                            |
| 14-1847 M   | Deny          | Hardship                              |
| 14-1850 M   | Deny          | Hardship                              |
| 14-1853     | Deny          | Hardship and Disability               |
| 14-1856     | Deny          | Disability                            |
| 14-1858     | Deny          | Disability                            |
|             |               | · · · · · · · · · · · · · · · · · · · |
| 14-1862 M   | Deny          | Disability                            |

| Case Number | SBOE Decision | Type of Waiver                                   |
|-------------|---------------|--|
| 14-1863     | Deny          | Hardship   |
| 14-1864     | Deny          | Disability                                       |
| 14-1865 M   | Deny          | Disability                                       |
| 14-1868 M   | Deny          | l-Iardship                                       |
| 14-1869 M   | Approve       | Disability                                       |
| 14-1870 M   | Approve       | Hardship   |
| 14-1871     | Deny          | Hardship   |
| 14-1872     | Deny          | Hardship   |
| 14-1873     | Approve       | Disability                                       |
| 14-1877 M   | Approve       | Hardship   |
| 14-1879     | Approve       | Hardship   |
| 14-1883     | Approve       | Hardship   |
| 14-1887     | Deny          | Disability                                       |
| 14-1888 M   | Deny          | Disability                                       |
| 14-1897     | Approve       | Disability                                       |
| 14-1898 M   | Approve       | Disability                                       |
| 14-1900     | Deny          | Hardship   |
| 14-1901     | Deny          | Hardship   |
| 14-1902     | Deny          | Hardship   |
| 14-1903 M   | Deny          | Hardship   |
| 14-1908 M   | Deny          | Disability                                       |
| 14-1909 M   | Deny          | Disability                                       |
| 14-1910     | Deny          | Disability                                       |
| 14-1912 M   | Deny          | Hardship and Disability                          |
| 14-1913     | Deny          | Hardship   |
| 14-1915 M   | Deny          | Hardship   |
| 14-1917 M   | Deny          | Hardship   |
| 14-1919 M   | Deny          | Disability                                       |
| 14-1920     | Deny          | Hardship   |
| 14-1921     | Deny          | Disability                                       |
| 14-1922 M   | Approve       | Disability                                       |
| 14-1923 M   | Deny          | Hardship   |
| 14-1924     | Approve       | Disability                                       |
| 14-1926     | Approve       | Hardship   |
| 14-1928     | Approve       | Hardship   |
| 14-1930     | Approve       | Disability                                       |
| 14-1932 M   | Deny          | Hardship and Disability                          |
| 14-1933     | Approve       | Hardship   |
| 14-1934     | Approve       | Disability                                       |
| 14-1935     | Deny          | Disability                                       |
| 14-1937 M   | Approve       | Disability                                       |
| 14-1937 M   | Approve       | Hardship   |
| 14-1938 WI  | Deny          | <del>                                     </del> |
|             |               | Hardship and Disability                          |
| 14-1941 M   | Deny          | Disability                                       |
| 14-1942 M   | Approve       | Disability                                       |
| 14-1943     | Deny          | Disability                                       |

| Case Number | SBOE Decision | Type of Waiver          |
|-------------|---------------|-------------------------|
| 14-1944 M   | Deny          | Disability              |
| 14-1948 M   | Deny          | Disability              |
| 14-1949 M   | Deny          | Disability              |
| 14-1950     | Deny          | Hardship and Disability |
| 14-1957 M   | Deny          | Disability              |
| 14-1959 M   | Deny          | Hardship                |
| 14-1965     | Deny          | Disability              |
| 14-1967     | Approve       | Disability              |
| 14-1968 M   | Deny          | Disability              |
| 14-1969     | Deny          | Hardship                |
| 14-1971     | Deny          | Hardship and Disability |
| 14-1974 M   | Approve       | Hardship                |
| 14-1977 M   | Deny          | Disability              |
| 14-1978 M   | Deny          | Disability              |
| 14-1981 M   | Deny          | Hardship                |
| 14-1982     | Approve       | Disability              |
| 14-1985     | Approve       | Hardship and Disability |
| 14-1987     | Approve       | Hardship                |
| 14-1988     | Approve       | Hardship                |
| 14-1993     | Deny          | Hardship                |
| 14-1996     | Deny          | Hardship                |
| 14-1998     | Approve       | Hardship                |
| 14-2003 M   | Deny          | Hardship                |
| 14-2005 M   | Deny          | Hardship                |
| 14-2008 M   | Deny          | Hardship                |
| 14-2015 M   | Deny          | Hardship                |
| 14-2016 M   | Deny          | Hardship                |
| 14-2019 M   | Deny          | Disability              |
| 14-2021 M   | Approve       | Hardship                |
| 14-2022     | Approve       | Hardship                |
| 14-2023     | Deny          | Hardship                |
| 14-2024 M   | Deny          | Disability              |
| 14-2025     | Deny          | Hardship                |
| 14-2026     | Deny          | Hardship                |
| 14-2027     | Deny          | Hardship                |
| 14-2030     | Approve       | Hardship                |
| 14-2031     | Approve       | Hardship                |
| 14-2032 M   | Deny          | Hardship and Disability |
| 14-2033     | Deny          | Hardship                |
| 14-2034     | Approve       | Disability              |
| 14-2037     | Deny          | Hardship                |
| 14-2040 M   | Deny          | Hardship                |
| 14-2041     | Approve       | Hardship                |
| 14-2042 M   | Deny          | Disability              |
| 14-2043     | Deny          | Disability              |
| 14-2044 M   | Deny          | Hardship and Disability |

| Case Number | SBOE Decision | Type of Waiver          |
|-------------|---------------|-------------------------|
| 14-2045     | Deny          | Hardship                |
| 14-2046     | Deny          | Hardship                |
| 14-2047     | Deny          | Hardship and Disability |
| 14-2048     | Approve       | Disability              |
| 14-2051     | Deny          | I-lardship              |
| 14-2053     | Deny          | Disability              |
| 14-2054     | Approve       | Hardship                |
| 14-2057     | Deny          | Hardship                |
| 14-2060     | Approve       | Disability              |
| 14-2062     | Deny          | Disability              |
| 14-2072 M   | Deny          | Hardship                |
| 14-2076     | Approve       | Disability              |
| 14-2077     | Deny          | Disability              |
| 14-2078     | Deny          | Disability              |
| 14-2083     | Approve       | Hardship                |
| 14-2084 M   | Deny          | Disability              |
| 14-2085     | Approve       | Hardship                |
| 14-2086     | Approve       | Hardship                |
| 14-2087     | Deny          | Hardship                |
| 14-2088     | Deny          | Hardship                |
| 14-2089 M   | Deny          | Hardship                |
| 14-2092     | Approve       | Hardship                |
| 14-2093 M   | Deny          | Hardship                |
| 14-2095 M   | Deny          | Disability              |
| 14-2097     | Approve       | Disability              |
| 14-2098 M   | Deny          | Hardship                |
| 14-2100     | Deny          | Hardship                |
| 14-2105 M   | Deny          | Hardship                |
| 14-2108 M   | Deny          | Hardship                |
| 14-2111 M   | Deny          | Hardship                |
| 14-2115 M   | Deny          | Hardship                |
| 14-2118     | Deny          | Disability              |
| 14-2121     | Approve       | Hardship                |
| 14-2122     | Approve       | Hardship                |
| 14-2123     | Deny          | Hardship                |
| 14-2128     | Deny          | Hardship                |
| 14-2129 M   | Deny          | Hardship                |
| 14-2131     | Deny          | Hardship and Disability |
| 14-2134     | Deny          | Disability              |
| 14-2136 M   | Deny          | Disability              |
| 14-2139     | Deny          | Hardship and Disability |
| 14-2140 M   | Approve       | Disability              |
| 14-2141 M   | Deny          | Hardship                |
| 14-2142 M   | Deny          | Disability              |
| 14-2143 M   | Deny          | Disability              |
| 14-2145     | Approve       | Hardship                |

| Case Number | SBOE Decision | Type of Waiver          |
|-------------|---------------|-------------------------|
| 14-2147 M   | Approve       | Disability              |
| 14-2150     | Approve       | Disability              |
| 14-2156 M   | Deny          | Hardship and Disability |
| 14-2159 M   | Deny          | Disability              |
| 14-2160 M   | Approve       | Disability              |
| 14-2161     | Approve       | Disability              |
| 14-2162 M   | Deny          | Disability              |
| 14-2164     | Approve       | Hardship                |
| 14-2165 M   | Approve       | Hardship                |
| 14-2166 M   | Deny          | Hardship and Disability |
| 14-2167     | Approve       | Hardship and Disability |
| 14-2168     | Approve       | Hardship and Disability |
| 14-2172 M   | Approve       | Disability              |
| 14-2177     | Deny          | Disability              |
| 14-2179 M   | Deny          | Hardship and Disability |
| 14-2180     | Deny          | Disability              |
| 14-2181     | Approve       | Disability              |
| 14-2182 M   | Approve       | Disability              |
| 14-2186 M   | Deny          | Disability              |
| 14-2189 M   | Deny          | Disability              |
| 14-2192 M   | Approve       | Hardship and Disability |
| 14-2193     | Approve       | Disability              |
| 14-2196     | Approve       | Disability              |
| 14-2197 M   | Approve       | Disability              |
| 14-2198 M   | Deny          | Hardship and Disability |
| 14-2199     | Approve       | Hardship                |
| 14-2201     | Deny          | Disability              |
| 14-2202     | Deny          | Disability              |
| 14-2204     | Approve       | Disability              |
| 14-2207 M   | Approve       | Hardship and Disability |
| 14-2208     | Deny          | Disability              |
| 14-2211     | Deny          | Disability              |
| 14-2213 M   | Deny          | Disability              |
| 14-2224 M   | Deny          | Hardship                |
| 14-2227 M   | Approve       | Disability              |
| 14-2228     | Approve       | Hardship                |
| 14-2232 M   | Deny          | Hardship                |
| 14-2241 M   | Deny          | Hardship                |
| 14-2242 M   | Approve       | Hardship                |
| 14-2244     | Approve       | Disability              |
| 14-2245     | Deny          | Disability              |
| 14-2246 M   | Deny          | Hardship                |
| 14-2247 M   | Deny          | Disability              |
| 14-2249     | Approve       | Disability              |
| 14-2250     | Deny          | Hardship and Disability |
| 14-2251 M   | Deny          | Hardship and Disability |

| Case Number | SBOE Decision | Type of Waiver          |
|-------------|---------------|-------------------------|
| 14-2253 M   | Deny          | Hardship                |
| 14-2254 M   | Deny          | Hardship                |
| 14-2255     | Deny          | Hardship                |
| 14-2256 M   | Deny          | Hardship                |
| 14-2259     | Approve       | Disability              |
| 14-2260     | Approve       | Disability              |
| 14-2261     | Approve       | Hardship                |
| 14-2265 M   | Approve       | Hardship                |
| 14-2268     | Approve       | Hardship                |
| 14-2269     | Approve       | Disability              |
| 14-2270 M   | Deny          | Disability              |
| 14-2272 M   | Approve       | Hardship                |
| 14-2273 M   | Deny          | Disability              |
| 14-2274     | Approve       | Disability              |
| 14-2277     | Deny          | Hardship                |
| 14-2282     | Approve       | Hardship                |
| 14-2283     | Deny          | Hardship                |
| 14-2284     | Deny          | Disability              |
| 14-2285     | Approve       | Hardship                |
| 14-2286 M   | Deny          | Hardship                |
| 14-2288     | Approve       | Hardship and Disability |
| 14-2289     | Deny          | Disability              |
| 14-2290     | Deny          | Disability              |
| 14-2292     | Deny          | Disability              |
| 14-2293     | Approve       | Hardship                |
| 14-2295     | Deny          | Hardship                |
| 14-2298     | Approve       | Disability              |
| 14-2300     | Approve       | Hardship and Disability |
| 14-2301     | Deny          | Disability              |
| 14-2304 M   | Deny          | Disability              |
| 14-2308     | Approve       | Hardship                |
| 14-2309     | Approve       | Disability              |
| 14-2310     | Approve       | Disability              |
| 14-2311     | Approve       | Hardship and Disability |
| 14-2313     | Approve       | Hardship and Disability |
| 14-2334     | Approve       | Hardship                |
| 14-2336     | Approve       | 1-lardship              |
| 14-2367     | Approve       | Hardship and Disability |

<u>Waiver requests of the Georgia High School Graduation Tests (GHSGT) for Science</u>. Made the following decisions on the waiver requests of the Georgia High School Graduation Tests (GHSGT) for **Science** for the students listed below:

| Case Number | SBOE Decision | Type of Waiver |
|-------------|---------------|----------------|
| 14-1764 SC  | Deny          | Hardship       |
| 14-1772     | Approve       | Hardship       |

| Case Number | SBOE Decision | Type of Waiver          |
|-------------|---------------|-------------------------|
| 14-1792 SC  | Approve       | 1-Tardship              |
| 14-1795     | Approve       | Hardship and Disability |
| 14-1799 SC  | Approve       | Hardship                |
| 14-1801 SC  | Approve       | Hardship                |
| 14-1805     | Approve       | Hardship                |
| 14-1826 SC  | Deny          | Disability              |
| 14-1828 SC  | Deny          | Hardship and Disability |
| 14-1840 SC  | Deny          | Disability              |
| 14-1841     | Approve       | Hardship and Disability |
| 14-1847 SC  | Approve       | Hardship                |
| 14-1857 SC  | Deny          | Disability              |
| 14-1859     | Approve       | Hardship                |
| 14-1862 SC  | Deny          | Disability              |
| 14-1875     | Approve       | Hardship                |
| 14-1878 SC  | Approve       | Hardship                |
| 14-1880 SC  | Approve       | Hardship                |
| 14-1905 SC  | Approve       | Hardship                |
| 14-1908 SC  | Approve       | Disability              |
| 14-1911 SC  | Deny          | Disability              |
| 14-1912 SC  | Approve       | Hardship and Disability |
| 14-1917 SC  | Approve       | Hardship                |
| 14-1919 SC  | Approve       | Disability              |
| 14-1923 SC  | Deny          | Hardship                |
| 14-1938 SC  | Approve       | Hardship                |
| 14-1941 SC  | Deny          | Disability              |
| 14-1949 SC  | Deny          | Disability              |
| 14-1959 SC  | Approve       | Hardship                |
| 14-1968 SC  | Approve       | Disability              |
| 14-1975 SC  | Deny          | Disability              |
| 14-1976 SC  | Deny          | Disability              |
| 14-1977 SC  | Deny          | Disability              |
| 14-1978 SC  | Deny          | Disability              |
| 14-1999 SC  | Approve       | Hardship                |
| 14-2008 SC  | Deny          | Hardship                |
| 14-2010 SC  | Deny          | Hardship                |
| 14-2058     | Approve       | 1-lardship              |
| 14-2081 SC  | Deny          | Disability              |
| 14-2089 SC  | Deny          | Hardship                |
| 14-2099     | Deny          | Hardship                |
| 14-2101     | Approve       | Hardship                |
| 14-2104 SC  | Approve       | Hardship                |
| 14-2105 SC  | Approve       | Hardship                |
| 14-2108 SC  | Deny          | Hardship                |
| 14-2124     | Approve       | Hardship                |
| 14-2129 SC  | Approve       | Hardship                |
| 14-2133 SC  | Approve       | Hardship                |

| Case Number | SBOE Decision | Type of Waiver |  |
|-------------|---------------|----------------|--|
| 14-2136 SC  | Approve       | Disability     |  |
| 14-2141 SC  | Deny          | Hardship       |  |
| 14-2143 SC  | Deny          | Disability     |  |
| 14-2162 SC  | Approve       | Disability     |  |
| 14-2178 SC  | Deny          | Disability     |  |
| 14-2186 SC  | Deny          | Disability     |  |
| 14-2189 SC  | Deny          | Disability     |  |
| 14-2200 SC  | Approve       | Disability     |  |
| 14-2231 SC  | Approve       | Disability     |  |
| 14-2232 SC  | Deny          | Hardship       |  |
| 14-2234     | Approve       | l·lardship     |  |
| 14-2241 SC  | Approve       | Hardship       |  |
| 14-2252     | Approve       | Disability     |  |
| 14-2265 SC  | Approve       | Hardship       |  |
| 14-2270 SC  | Deny          | Disability     |  |
| 14-2273 SC  | Deny          | Disability     |  |
| 14-2276 SC  | Deny Hardship |                |  |
| 14-2286 SC  | Approve       | Hardship       |  |

Waiver requests of the Georgia High School Graduation Tests (GHSGT) for Social Studies.

Made the following decisions on the waiver requests of the Georgia High School Graduation Tests (GHSGT) for Social Studies for the students listed below:

| Case Number | SBOE Decision   | Type of Waiver          |  |
|-------------|-----------------|-------------------------|--|
| 14-1716     | Deny            | Hardship and Disability |  |
| 14-1763     | Approve         | Hardship                |  |
| 14-1770 SS  | Deny            | Disability              |  |
| 14-1771 SS  | Deny            | Hardship                |  |
| 14-1774     | Approve         | Hardship                |  |
| 14-1775     | Approve         | Hardship                |  |
| 14-1776 SS  | Approve         | Hardship                |  |
| 14-1779     | Approve         | Hardship                |  |
| 14-1781     | Approve         | Hardship                |  |
| 14-1785     | Approve         | Hardship                |  |
| 14-1792 SS  | Approve         | Hardship                |  |
| 14-1798 SS  | Deny            | Disability              |  |
| 14-1800 SS  | Deny            | Hardship                |  |
| 14-1801 SS  | Approve         | l·lardship              |  |
| 14-1806     | Deny            | Hardship                |  |
| 14-1811     | Deny            | Hardship                |  |
| 14-1812     | Deny            | Hardship                |  |
| 14-1815     | Deny            | Hardship                |  |
| 14-1819 SS  | Deny Disability |                         |  |
| 14-1822     | Approve         | Hardship                |  |
| 14-1823 SS  | Deny            | Hardship                |  |

| Case Number | SBOE Decision | Type of Waiver          |
|-------------|---------------|-------------------------|
| 14-1825 SS  | Deny          | Hardship                |
| 14-1828 SS  | Deny          | Hardship and Disability |
| 14-1837     | Deny          | Disability              |
| 14-1840 SS  | Deny          | Disability              |
| 14-1843     | Deny          | Hardship and Disability |
| 14-1846     | Deny          | Hardship                |
| 14-1848     | Approve       | Hardship                |
| 14-1850 SS  | Approve       | Hardship                |
| 14-1855     | Deny          | Hardship                |
| 14-1860     | Deny          | Hardship                |
| 14-1862 SS  | Deny          | Disability              |
| 14-1865 SS  | Deny          | Disability              |
| 14-1869 SS  | Approve       | Hardship                |
| 14-1870 SS  | Approve       | Hardship                |
| 14-1874     | Approve       | Hardship                |
| 14-1877 SS  | Approve       | Hardship                |
| 14-1878 SS  | Approve       | Hardship                |
| 14-1880 SS  | Approve       | Hardship                |
| 14-1881     | Approve       | Hardship and Disability |
| 14-1882     | Deny          | Hardship                |
| 14-1886     | Approve       | Disability              |
| 14-1891     | Approve       | Disability              |
| 14-1898 SS  | Deny          | Disability              |
| 14-1905 SS  | Approve       | Hardship                |
| 14-1908 SS  | Deny          | Disability              |
| 14-1911 SS  | Deny          | Disability              |
| 14-1912 SS  | Approve       | Hardship and Disability |
| 14-1915 SS  | Deny          | Hardship                |
| 14-1916     | Approve       | Hardship                |
| 14-1917 SS  | Deny          | Hardship                |
| 14-1923 SS  | Deny          | Hardship                |
| 14-1927     | Approve       | Hardship                |
| 14-1938 SS  | Approve       | Hardship                |
| 14-1942 SS  | Deny          | Disability              |
| 14-1944 SS  | Deny          | Disability              |
| 14-1945 SS  | Approve       | Hardship                |
| 14-1949 SS  | Deny          | Disability              |
| 14-1952     | Deny          | Hardship                |
| 14-1953     | Approve       | Hardship                |
| 14-1954 SS  | Approve       | l-Hardship              |
| 14-1958     | Deny          | Disability              |
| 14-1961     | Approve       | Disability              |
| 14-1970     | Deny          | Hardship                |
| 14-1972     | Approve       | Hardship                |
| 14-1974 SS  | Deny          | Hardship                |
| 14-1977 SS  | Deny          | Disability              |

| Case Number | SBOE Decision | Type of Waiver          |
|-------------|---------------|-------------------------|
| 14-1979     | Deny          | Hardship                |
| 14-1981 SS  | Deny          | Hardship                |
| 14-1983     | Deny          | Flardship               |
| 14-1991     | Deny          | Hardship and Disability |
| 14-1995     | Deny          | Hardship                |
| 14-1997     | Deny          | Hardship and Disability |
| 14-1999 SS  | Deny          | Hardship                |
| 14-2001     | Deny          | Hardship                |
| 14-2004     | Approve       | Hardship                |
| 14-2005 SS  | Deny          | Hardship                |
| 14-2006     | Deny          | Hardship                |
| 14-2007     | Deny          | Hardship                |
| 14-2008 SS  | Deny          | Hardship                |
| 14-2009     | Approve       | Hardship and Disability |
| 14-2010 SS  | Deny          | Hardship                |
| 14-2013     | Deny          | Hardship                |
| 14-2014     | Deny          | Hardship and Disability |
| 14-2015 SS  | Deny          | Hardship                |
| 14-2016 SS  | Deny          | Hardship                |
| 14-2017     | Deny          | Hardship                |
| 14-2019 SS  | Deny          | Disability              |
| 14-2020     | Deny          | Hardship                |
| 14-2021 SS  | Deny          | Hardship                |
| 14-2024 SS  | Deny          | Disability              |
| 14-2035     | Deny          | Hardship                |
| 14-2036     | Deny          | Disability              |
| 14-2039     | Deny          | Hardship                |
| 14-2040 SS  | Deny          | Hardship                |
| 14-2055     | Approve       | Disability              |
| 14-2056     | Deny          | l-lardship              |
| 14-2059 SS  | Deny          | Disability              |
| 14-2064     | Deny          | Hardship                |
| 14-2067 SS  | Deny          | Disability              |
| 14-2070     | Deny          | Disability              |
| 14-2072 SS  | Deny          | Hardship                |
| 14-2073 SS  | Approve       | Flardship               |
| 14-2074 SS  | Deny          | Hardship                |
| 14-2075     | Deny          | Hardship                |
| 14-2080     | Deny          | Flardship               |
| 14-2081 SS  | Deny          | Disability              |
| 14-2082     | Approve       | Hardship                |
| 14-2090     | Deny          | Hardship                |
| 14-2093 SS  | Deny          | Hardship                |
| 14-2096     | Deny          | Disability              |
| 14-2098 SS  | Deny          | Hardship                |
| 14-2102     | Approve       | Hardship                |

| Case Number SBOE Decision |         | Type of Waiver          |  |
|---------------------------|---------|-------------------------|--|
| 14-2103                   | Deny    | Hardship and Disability |  |
| 14-2104 SS                | Approve | l·lardship              |  |
| 14-2111 SS                | Deny    | Hardship                |  |
| 14-2116                   | Approve | Hardship                |  |
| 14-2117                   | Deny    | Disability              |  |
| 14-2119                   | Approve | Hardship                |  |
| 14-2120                   | Approve | Hardship                |  |
| 14-2125                   | Deny    | Hardship                |  |
| 14-2127 SS                | Deny    | Hardship and Disability |  |
| 14-2129 SS                | Deny    | Hardship                |  |
| 14-2133 SS                | Approve | l-lardship              |  |
| 14-2136 SS                | Approve | Disability              |  |
| 14-2137 SS                | Approve | Disability              |  |
| 14-2140 SS                | Deny    | Disability              |  |
| 14-2141 SS                | Deny    | Hardship                |  |
| 14-2142 SS                | Deny    | Disability              |  |
| 14-2143 SS                | Deny    | Disability              |  |
| 14-2147 SS                | Deny    | Disability              |  |
| 14-2152                   | Approve | Hardship and Disability |  |
| 14-2156 SS                | Deny    | Hardship and Disability |  |
| 14-2157 SS                | Deny    | Disability              |  |
| 14-2159 SS                | Deny    | Disability              |  |
| 14-2160 SS                | Approve | Disability              |  |
| 14-2163                   | Approve | Hardship                |  |
| 14-2165 SS                | Deny    | Hardship                |  |
| 14-2166 SS                | Deny    | Hardship and Disability |  |
| 14-2169                   | Deny    | Disability              |  |
| 14-2170                   | Deny    | Hardship                |  |
| 14-2172 SS                | Deny    | Disability              |  |
| 14-2174                   | Deny    | Hardship                |  |
| 14-2178 SS                | Deny    | Disability              |  |
| 14-2183 SS                | Deny    | Disability              |  |
| 14-2184 SS                | Deny    | Disability              |  |
| 14-2187                   | Approve | Disability              |  |
| 14-2188                   | Deny    | Hardship                |  |
| 14-2191                   | Approve | Hardship                |  |
| 14-2192 SS                | Deny    | Hardship and Disability |  |
| 14-2195                   | Approve | Hardship                |  |
| 14-2197 SS                | Deny    | Disability              |  |
| 14-2200 SS                | Approve | Disability              |  |
| 14-2205 SS                | Deny    | Hardship                |  |
| 14-2210                   | Deny    | Disability              |  |
| 14-2212                   | Approve | Disability              |  |
| 14-2216                   | Deny    | Hardship                |  |
| 14-2218                   | Deny    | Hardship                |  |
| 14-2221 SS                | Approve | Hardship                |  |

| Case Number | SBOE Decision | Type of Waiver          |  |
|-------------|---------------|-------------------------|--|
| 14-2223     | Approve       | Hardship                |  |
| 14-2224 SS  | Deny          | Hardship                |  |
| 14-2230     | Approve       | Hardship and Disability |  |
| 14-2236     | Deny          | Hardship                |  |
| 14-2237     | Approve       | Hardship                |  |
| 14-2238     | Approve       | Hardship                |  |
| 14-2239     | Approve       | Hardship                |  |
| 14-2240     | Deny          | Hardship                |  |
| 14-2241 SS  | Deny          | Hardship                |  |
| 14-2243     | Deny          | Disability              |  |
| 14-2246 SS  | Approve       | Hardship                |  |
| 14-2247 SS  | Deny          | Disability              |  |
| 14-2251 SS  | Deny          | Hardship and Disability |  |
| 14-2253 SS  | Deny          | Hardship                |  |
| 14-2254 SS  | Approve       | Hardship                |  |
| 14-2262 SS  | Deny          | Hardship                |  |
| 14-2266     | Approve       | Hardship                |  |
| 14-2267     | Approve       | Hardship                |  |
| 14-2270 SS  | Deny          | Disability              |  |
| 14-2272 SS  | Approve       | Hardship                |  |
| 14-2273 SS  | Deny          | Disability              |  |
| 14-2276 SS  | Deny          | Hardship                |  |
| 14-2278     | Deny          | Disability              |  |
| 14-2291     | Approve       | Hardship and Disability |  |
| 14-2299 SS  | Deny          | l-lardship              |  |
| 14-2302     | Deny          | Hardship and Disability |  |
| 14-2333 SS  | Deny          | Hardship                |  |
| 14-2374     | Approve       | Hardship                |  |

Waiver requests of the Georgia High School Writing Tests (GHSWT). Made the following decisions on the waiver requests of the Georgia High School Writing Tests (GHSWT) for the students listed below:

| Case Number | SBOE Decision        | Type of Waiver |  |
|-------------|----------------------|----------------|--|
| 14-1770 W   | Approve              | Disability     |  |
| 14-1790     | Deny                 | Disability     |  |
| 14-1819 W   | Deny                 | Disability     |  |
| 14-1840 W   | Deny                 | Disability     |  |
| 14-1849     | Approve              | Hardship       |  |
| 14-1868 W   | Deny                 | Hardship       |  |
| 14-1885     | 885 Approve Hardship |                |  |
| 14-1888 W   | Deny                 | Disability     |  |
| 14-1898 W   | W Approve Disability |                |  |
| 14-1911 W   | Deny                 | Disability     |  |
| 14-1917 W   | Approve              | Hardship       |  |

| Case Number | ase Number SBOE Decision Type of Waiv |                         |  |
|-------------|---------------------------------------|-------------------------|--|
| 14-1922 W   | Approve                               | Disability              |  |
| 14-1936     | Approve                               | Hardship and Disability |  |
| 14-1937 W   | Approve                               | Disability              |  |
| 14-1944 W   | Deny                                  | Disability              |  |
| 14-1949 W   | Deny                                  | Disability              |  |
| 14-1975 W   | Deny                                  | Disability              |  |
| 14-2024 W   | Deny                                  | Hardship and Disability |  |
| 14-2042 W   | Approve                               | Disability              |  |
| 14-2059 W   | Deny                                  | Disability              |  |
| 14-2071     | Approve                               | Hardship                |  |
| 14-2072 W   | Deny                                  | Hardship                |  |
| 14-2073 W   | Approve                               | Hardship                |  |
| 14-2074 W   | Deny                                  | Hardship                |  |
| 14-2095 W   | Deny                                  | Disability              |  |
| 14-2107     | Approve                               | Hardship                |  |
| 14-2115 W   | Deny                                  | Hardship                |  |
| 14-2127 W   | Deny                                  | Hardship and Disability |  |
| 14-2203 W   | Approve                               | Disability              |  |
| 14-2207 W   | Approve                               | Hardship and Disability |  |
| 14-2213 W   | Deny                                  | Disability              |  |
| 14-2225     | Approve                               | Hardship                |  |
| 14-2226     | Approve                               | Hardship                |  |
| 14-2241 W   | Deny                                  | Hardship                |  |
| 14-2242 W   | Approve                               | Hardship                |  |
| 14-2256 W   | Deny                                  | Hardship                |  |
| 14-2257     | Approve                               | Hardship                |  |
| 14-2264     | Approve                               | Hardship                |  |
| 14-2270 W   | Deny                                  | Disability              |  |
| 14-2335 W   | Deny                                  | Hardship                |  |

Waiver Reconsideration Requests of the Georgia High School Graduation Tests (GHSGT) and/or the Georgia High School Writing Test (GHSWT). Made the following decisions on the reconsidered waiver requests of the Georgia High School Graduation Tests (GHSGT) and/or the Georgia High School Writing Test (GHSWT) for the students listed below:

| Case Number | SBOE Decision | Type of Waiver          | Subject               |
|-------------|---------------|-------------------------|-----------------------|
| 14-1787     | Approve       | Hardship and Disability | English Language Arts |
| 14-1796     | Approve       | Hardship                | Social Studies        |
| 14-1830 E   | Deny          | Disability              | English Language Arts |
| 14-1830 M   | Deny          | Disability              | Mathematics           |
| 14-1830 SC  | Deny          | Disability              | Science               |
| 14-1830 SS  | Deny          | Disability              | Social Studies        |
| 14-1852 SC  | Approve       | Hardship Science        |                       |
| 14-1852 SS  | Approve       | Hardship                | Social Studies        |
| 14-1939     | Approve       | Hardship and Disability | Writing               |

| Case Number | SBOE Decision | Type of Waiver                        | Subject               |
|-------------|---------------|---------------------------------------|-----------------------|
| 14-1946     | Approve       | Disability                            | Mathematics           |
| 14-1951     | Deny          | Disability                            | Social Studies        |
| 14-1963     | Approve       | Disability                            | Mathematics           |
| 14-1964     | Approve       | Disability                            | Mathematics           |
| 14-1966 M   | Deny          | Hardship                              | Mathematics           |
| 14-1966 SS  | Deny          | Hardship                              | Social Studies        |
| 14-1980     | Deny          | Hardship                              | Social Studies        |
| 14-2029     | Approve       | Disability                            | Mathematics           |
| 14-2050     | Deny          | Disability                            | Social Studies        |
| 14-2052     | Approve       | Disability                            | Mathematics           |
| 14-2066     | Approve       | Hardship                              | Mathematics           |
| 14-2067 E   | Approve       | Disability                            | English Language Arts |
| 14-2068     | Approve       | Disability                            | Mathematics           |
| 14-2069     | Deny          | Disability                            | Social Studies        |
| 14-2094     | Deny          | Hardship and Disability               | Mathematics           |
| 14-2112     | Approve       | Hardship                              | Mathematics           |
| 14-2126     | Approve       | Hardship and Disability               | Mathematics           |
| 14-2130     | Deny          | Hardship                              | Mathematics           |
| 14-2135     | Deny          | Disability                            | Social Studies        |
| 14-2137 SC  | Approve       | Disability                            | Science               |
| 14-2142 E   | Deny          | Disability                            | English Language Arts |
| 14-2144 E   | Deny          | Disability                            | English Language Arts |
| 14-2144 M   | Deny          | Disability                            | Mathematics           |
| 14-2144 SC  | Approve       | Disability                            | Science               |
| 14-2144 SS  | Deny          | Disability                            | Social Studies        |
| 14-2144 W   | Deny          | Disability                            | Writing               |
| 14-2144 W   |               | · · · · · · · · · · · · · · · · · · · |                       |
| 14-2148     | Deny          | Hardship                              | Mathematics           |
|             | Approve       | Hardship                              | Social Studies        |
| 14-2175     | Deny          | Disability                            | Mathematics           |
| 14-2176     | Approve       | Disability                            | Writing               |
| 14-2178 M   | Deny          | Disability                            | Mathematics           |
| 14-2190 M   | Approve       | Hardship                              | Mathematics           |
| 14-2190 SS  | Deny          | Hardship                              | Social Studies        |
| 14-2220     | Approve       | Hardship and Disability               | Mathematics           |
| 14-2229     | Approve       | Hardship                              | Social Studies        |
| 14-2233     | Deny          | Flardship                             | Mathematics           |
| 14-2271 E   | Deny          | Disability                            | English Language Arts |
| 14-2271 M   | Deny          | Disability                            | Mathematics           |
| 14-2271 SC  | Deny          | Disability                            | Science               |
| 14-2271 SS  | Deny          | Disability                            | Social Studies        |
| 14-2271 W   | Approve       | Disability                            | Writing               |
| 14-2279     | Approve       | Hardship and Disability               | Mathematics           |
| 14-2280     | Deny          | Hardship                              | Social Studies        |
| 14-2281 M   | Approve       | Hardship and Disability               | Mathematics           |
| 14-2281 SS  | Approve       | Ilardship and Disability              | Social Studies        |
| 14-2287     | Deny          | Disability                            | Writing               |

| Case Number | SBOE Decision | Type of Waiver          | Subject        |
|-------------|---------------|-------------------------|----------------|
| 14-2294     | Deny          | Disability              | Social Studies |
| 14-2303     | Approve       | Hardship and Disability | Science        |
| 14-2307 SC  | Approve       | Hardship                | Science        |
| 14-2307 SS  | Approve       | Hardship                | Social Studies |
| 15-0085 M   | Approve       | Hardship and Disability | Mathematics    |
| 15-0085 SC  | Approve       | Hardship and Disability | Science        |
| 15-0085 SS  | Approve       | Hardship and Disability | Social Studies |
| 15-0190     | Approve       | Hardship and Disability | Mathematics    |

<u>Writing Test.</u> The State Board of Education approved the request for a variance of the identified portions(s) of the Georgia High School Graduation Tests or the Georgia High School Writing Test for the following cases:

Social Studies: N/A

Science: N/A

Mathematics: N/A

Writing: N/A

English/Language Arts: N/A

28. <u>EAP - Individual Waiver Case # 15-0084</u>. The State Board of Education (SBOE) approved case number 15-0084 requesting a waiver of prior year public school attendance requirement based on specific medical needs to gain eligibility to the Georgia Special Needs Scholarship Program pursuant to O.C.G.A.§ 20-2-2114 (a)(3).

#### RULES AND POLICY COMMITTEE ACTION

- 1. <u>AA State Board Rule 160-3-1-.07 TESTING PROGRAMS STUDENT ASSESSMENT</u>
  (Adopt). Upon a motion made by Ms. Lisa Kinnemore and a second by Mr. Mike Long, the Board unanimously adopted the amendment to State Board of Education Rule 160-3-1-.07 TESTING PROGRAMS STUDENT ASSESSMENT. (Appendix 20)
- 2. FBO State Board Rule 160-5-6-.01 STATEWIDE SCHOOL NUTRITION PROGRAM

  (Adopt). Upon motion made by Mr. Larry Winter and seconded by Ms. Barbara Hampton, the Board adopted the amendment to State Board of Education Rule 160-5-6-.01 STATEWIDE SCHOOL NUTRITION PROGRAM, by a 9-1 vote. (Appendix 21)

#### **EXECUTIVE SESSION ACTION**

1. <u>Waivers</u>. To remain consistent with the State Board of Education's waiver voting practice, Ms. Kinnemore made the motion to approve all student waivers and Mr. Kenneth Mason made the second to approve all waivers in order to expedite the process.

Made the following decisions on the waiver requests of the Georgia High School Graduation Tests (GHSGT) for **English Language Arts** for the students listed below:

| Case Number | Type of Waiver          | Yes/No Vote | Pass/Fail |
|-------------|-------------------------|-------------|-----------|
| 14-1807 E   | Disability              | 7/3         | Pass      |
| 14-1895     | Hardship and Disability | 9/1         | Pass      |
| 14-2194     | Disability              | 5/5         | Fail      |

Made the following decisions on the waiver requests of the Georgia High School Graduation Tests (GHSGT) for **Mathematics** for the students listed below:

| Case Number | Type of Waiver          | Yes/No Vote | Pass/Fail |
|-------------|-------------------------|-------------|-----------|
| 14-1799 M   | Hardship                | 5/5         | Fail      |
| 14-1803     | Disability              | 7/3         | Pass      |
| 14-1807 M   | Disability              | 2/8         | Fail      |
| 14-1818     | Disability              | 8/2         | Pass      |
| 14-1884     | Disability              | 7/3         | Pass      |
| 14-1904     | Hardship                | 6/4         | Pass      |
| 14-1929     | Disability              | 6/4         | Pass      |
| 14-1945 M   | Hardship                | 10/0        | Pass      |
| 14-1954 M   | Hardship                | 8/2         | Pass      |
| 14-1955     | Hardship                | 5/5         | Fail      |
| 14-1956     | Disability              | 6/4         | Pass      |
| 14-1962     | Disability              | 7/3         | Pass      |
| 14-1986     | Hardship                | 7/3         | Pass      |
| 14-1989     | Disability              | 4/6         | Fail      |
| 14-1990     | Hardship and Disability | 8/2         | Pass      |
| 14-2010 M   | Hardship                | 7/3         | Pass      |
| 14-2011     | Hardship                | 6/4         | Pass      |
| 14-2109     | Hardship                | 9/1         | Pass      |
| 14-2205 M   | Hardship                | 6/4         | Pass      |
| 14-2215 M   | Hardship                | 5/5         | Fail      |
| 14-2306     | Hardship                | 7/3         | Pass      |
| 14-2315     | Disability              | 8/2         | Pass      |
| 14-2335 M   | Hardship                | 9/1         | Pass      |

Made the following decisions on the waiver requests of the Georgia High School Graduation Tests (GHSGT) for **Science** for the students listed below:

| Case Number | Type of Waiver | Yes/No Vote | Pass/Fail |
|-------------|----------------|-------------|-----------|
| 14-1789 SC  | Hardship       | 6/4         | Pass      |
| 14-1851     | Hardship       | 9/1         | Pass      |
| 14-1854     | Hardship       | 9/1         | Pass      |
| 14-2263 SC  | Disability     | 8/2         | Pass      |

Made the following decisions on the waiver requests of the Georgia High School Graduation Tests (GHSGT) for **Social Studies** for the students listed below:

| Case Number | Type of Waiver          | Yes/No Vote | Pass/Fail |
|-------------|-------------------------|-------------|-----------|
| 14-1764 SS  | Hardship                | 8/2         | Pass      |
| 14-1773     | Hardship                | 7/3         | Pass      |
| 14-1789 SS  | Hardship                | 7/3         | Pass      |
| 14-1797     | Hardship                | 8/2         | Pass      |
| 14-1826 SS  | Disability              | 8/2         | Pass      |
| 14-1845     | Hardship                | 7/3         | Pass      |
| 14-1867     | Hardship and Disability | 7/3         | Pass      |
| 14-1903 SS  | Hardship                | 8/2         | Pass      |
| 14-1918     | Hardship                | 7/3         | Pass      |
| 14-1932 SS  | Hardship and Disability | 7/3         | Pass      |
| 14-1984     | Hardship                | 9/1         | Pass      |
| 14-2032 SS  | Hardship and Disability | 5/5         | Fail      |
| 14-2061     | Hardship and Disability | 7/3         | Pass      |
| 14-2091     | Hardship                | 6/4         | Pass      |
| 14-2185     | Hardship                | 7/3         | Pass      |
| 14-2207 SS  | Hardship and Disability | 4/6         | Fail      |
| 14-2215 SS  | Hardship                | 6/4         | Pass      |
| 14-2235     | Hardship                | 4/6         | Fail      |
| 14-2297     | Hardship                | 6/4         | Pass      |

Made the following decisions on the waiver requests of the Georgia High School Writing Tests (GHSWT) for **Writing** for the students listed below:

| Case Number | Type of Waiver          | Yes/No Vote | Pass/Fail |
|-------------|-------------------------|-------------|-----------|
| 14-1861     | Hardship                | 8/2         | Pass      |
| 14-2063     | Hardship and Disability | 6/4         | Pass      |

Made the following decisions on the **reconsidered waiver requests** of the Georgia High School Graduation Tests (GHSGT) or the Georgia High School Writing Test (GHSWT) for the students listed below:

| Case Number | Type of Waiver | Subject               | Yes/No Vote | Pass/Fail |
|-------------|----------------|-----------------------|-------------|-----------|
| 14-1808     | Disability     | Mathematics           | 6/4         | Pass      |
| 14-1960     | Hardship       | Mathematics           | 10/0        | Pass      |
| 14-2146 E   | Disability     | English Language Arts | 9/1         | Pass      |
| 14-2146 SS  | Disability     | Social Studies        | 10/0        | Pass      |

| Case Number | Type of Waiver          | Subject        | Yes/No Vote | Pass/Fail |
|-------------|-------------------------|----------------|-------------|-----------|
| 14-2275     | Disability              | Mathematics    | 9/1         | Pass      |
| 14-2314 M   | Hardship and Disability | Mathematics    | 4/6         | Fail      |
| 14-2314 SS  | Hardship and Disability | Social Studies | 4/6         | Fail      |
| 15-0060     | Disability              | Social Studies | 6/4         | Pass      |

#### **COMMITTEE MINUTES**

The minutes of the Budget Committee, Rules Committee, Charter Committee, Operations Committee, Executive Session, and Audit Committee meetings are located in the Appendices as 1-6.

#### **ADJOURNMENT**

At 12:00 p.m., by motion of Mr. Larry Winter and second by Mr. Kevin Boyd, a unanimous affirmative vote was given to adjourn the State Board meeting.

The next State Board of Education meeting is scheduled for Wednesday, September 24, 2014 at 10:00 a.m.

Respectfully submitted by: Debbie Caputo, Recording Secretary



### Dr. John D. Barge, State School Superintendent "Making Education Work for All Georgians"

# STATE BOARD BUDGET COMMITTEE MEETING GEORGIA DEPARTMENT OF EDUCATION August 20, 2014 – 3:30pm

Attending: Barbara Hampton, Allen Rice, Larry Winter

All Action items were moved forward to the Operations Committee unless otherwise noted.

#### **Action Items**

1. SI - Contract Amendment - TROMIK Technology Corporation

Craig Geers presented

2. SI – Grant – FY15 Title I, Part A, 1003 (a) School Improvement Grants

Barbara Lunsford presented

3. SI - Grant - RT3 TNTP Teaching Fellows

Barbara Lunsford presented

4. SI – Contract Amendment – National Center for the Improvement of Educational Assessment Study on Evaluation Systems

Keisla Tisdel presented

5. SI - Grant - FY 15 Title II, Part A - LEA Allocations

Carlene Kilpatrick presented

Mr. Winter asked what metrics the Department is using to monitor how LEAs are spending Title II Part A funds. Staff responded that the department is using cross-functional program

monitoring for LEAs. The Department is still exploring other means to monitor LEAs use of Title II Part A funds. Board members suggested using Department metrics, such as CCRPI and SGP to measure whether the money is being used effectively.

6. SI – Contract Renewal – Truenorthlogic

Carlene Kilpatrick presented

Ms. Hampton asked questions about whether there were any issues with performance on the electronic platform. Staff responded that there were a few coding issues that were quickly addressed and the platform is up and running.

7. AA – Contract Amendment - Race to the Top Educator Effectiveness Technical Advisory Committee Contract

Allison Timberlake presented

8. AA – Contract Renewal – Race to the Top – RESA Implementation of Formative Instructional Practices (FIP)

Tony Eitel presented

9. CI – Grant Amendment - Striving Reader Comprehensive Literacy Grant Awards Cohort Three Early Learning Round Two Year One – Amendment

Julie Morrill presented

Staff will present the full evaluation and performance data around the November 2014 Board meeting.

10. CI - Grant - FY15 Title III, Part A Limited English Proficient Grant to LEAs

Corey Alston presented

Ms. Hampton asked whether the metrics are too low. Staff responded that goals are raised every year.

11. CI – Grant – FY15 Title III, Part A Immigrant Grant to LEAs

Corey Alston presented

12. CI – Grant – FY15 Title II B – Mathematics and Science Partnership (MSP)

Amanda Buice

13. RT3 - Contract - Georgia Partnership for Excellence in Education (GPEE)

Susan Andrews presented

14. RT3 - Grant - FY 15 LEA Allocations

Clara Keith presented

Discussion occurred about districts that are "weak" per the Race to the Top Implementation Office LEA Progress Summary as of July 2014 and what the Department is doing to monitor LEAs use of allocated funds. Staff responded that it has met with program staff and superintendents for the "weak" LEAs to discuss each LEAs rate of progress in spending the funds.

15. RT3 - Grant Amendment- Marietta City and Fulton County Schools - Teacher

Compensation Models

Clara Keith presented

By August 2015, staff will present to the Budget Committee how Marietta City and Fulton County Schools used the funds.

Meeting adjourned at 4: 35 pm

#### State Board of Education Rules Committee 20<sup>th</sup> Floor Conference Room, 2056 Twin Towers East August 20, 2014, 3:30 P.M.

#### Agenda

Members Present: Mr. Michael Long, Dr. Mary Sue Murray, Mrs. Helen Rice, Dr. Sandra Reed (via phone).

#### I. Action Items

### 1. (Adopt) State Board Rule 160-3-1-.07 Testing Programs and Student Assessment

a. The rule is being amended to reflect the new assessment program, the Georgia

Milestones Assessment System (Georgia Milestones).

- 1. Georgia Milestones Assessment System is a criterion-referenced test, administered in grades 3 8 at the end of each grade and high school at the end of each State Board identified course designed to measure student mastery of the state's content standards and provide a signal of preparedness for the next grade, course, or educational endeavor, be that college or career. Georgia Milestones includes a norm-referenced component to provide national comparison data.
- b. References to the Criterion –Referenced Competency Tests (CRCT), Criterion- Referenced Competency Tests-Modified (CRCT-M), the End of Course Tests (EOCT), and the Writing Assessments in grades 3, 5, and 8 will be removed from the Rule.
- c. The Georgia High School Writing Test (GHSWT) will be phased out, beginning with students who entered the 9<sup>th</sup> grade on July 1, 2013 or after.
- d. The rule was last adopted in April, 2011.

Dr. Garry McGiboney presented this item. Dr. McGiboney explained that the proposed rule amendment is in accordance with state assessment changes. There was no Committee discussion. This item will not be placed on the Consent Agenda, but will be voted on at the August Board Meeting. The Rules Committee will recommend approval of this item.

#### 2. (Adopt) State Board Rule 160-5-6-.01 Statewide School Nutrition Program

- a. The rule is being amended to implement the provisions in Federal Law 111-296.
  - "The Healthy, Hunger-free Kids Act of 2010".
- b. The amended rule will provide definitions for key terms such as competitive foods, school campus, school day, sold/available to be sold, and fundraiser.
- c. The amended rule would reflect changes in nutrition standards allowing schools to offer healthier snack foods for children, while limiting unhealthy

- snack choices.
- d. The amended guidelines reflect the new nutrition standards that any food product sold in schools during school hours (defined by U.S.D.A as from midnight to 30 minutes after the instructional day ends) must meet U.S.D.A. nutritional guidelines and requirements. The standards require State education agencies to set an "infrequent number of exemptions" for school-sponsored fundraisers that do not meet the nutrition standards. The Georgia Department of Education has recommended that the number of exempted fundraisers be set at no more than thirty (30) per school per school year for no more than three (3) days for each fundraiser.
- e. The Rule was last adopted in July 2011

Dr. Garry McGiboney presented this item. Dr. McGiboney explained that comments on the proposed rule amendment which had been received by the Department had been pro and con. The Committee discussed the need for local school systems to have flexibility regarding fundraising issues in light of budget cuts. The Committee discussed that there were programs in place to address the obesity issue. This item will not be placed on the Consent Agenda, but will be voted on at the August Board Meeting. The Rules Committee will recommend approval of this item.

# 3. Waiver- State Board Rule 160-4-2-.11 Promotion, Placement, and Retention and State Board Rule 160-4-2-.13 Statewide Passing Score

- a. The Georgia Department of Education is requesting a waiver of the following State Board of Education rules:
  - o Promotion and retention requirements set forth in the State Board Rule 160-4-2-.11 for reading in grades 3, 5, and 8 and for mathematics in grades 5 and 8 for 2014-2015 because the new Milestones Assessments technical work will not be completed and released until Fall 2015.
  - o Course measurement requirement of 20 percent to the final course grade on end of course measures set forth in State Board Rule 160-4-2-.13 for 2014-2015 because the new Milestones Assessments technical work will not be completed and released until Fall 2015.

Dr. McGiboney presented this item. There was no Committee discussion. This item will be placed on the Consent Agenda.

#### 4. 2015 College and Career Ready Performance Index Indicators Changes

- a. It is recommended that the State Board of Education approve the 2015 College and Career Ready Performance Index indicators with the following changes:
  - o Overall
    - Replace End of Course Tests and CRCT with Georgia Milestones and replace Meets or Exceeds with Proficient or Higher and replace Exceeds with Highest Performance Level.
    - Performance targets will be reset due to the new assessment program; indicator benchmarks will be reviewed and possibly reset.
  - High School Indicators

- Change attendance rate calculation to percent of students missing fewer than six days of school; updated Indicator 10 percent of graduates completing a CTAE pathway and earning a national industry credential or an IB Career-Related Certificate.
- o Middle School Indicators
  - Change attendance rate calculation to percent of students missing fewer than six days of school; remove CRCT Reading indicator; and remove Grade 8 Writing Assessment indicator.
- o Elementary School Indicators
  - Change attendance rate calculation to percent of students missing fewer than six days of school; remove CRCT Reading indicator and Grade 5 Writing indicator.
- b. The Department collaborated with the Governor's Office of Student Achievement.

Dr. Garry McGiboney presented this item. Dr. Melissa Fincher discussed innovative programs and how school systems will establish goals at the beginning of the year to more accurately show student growth. There was no Committee discussion. This item will be placed on the Consent Agenda.

# 5. State Board Rule 160-5-1-.22 Personnel Required-System Waiver – McIntosh County School System

- a. The Rule makes it a requirement that school systems employ specified positions and numbers of positions including superintendent, curriculum director, school psychologist, visiting teacher/school social worker, attendance officer, school nutrition program director, special education director, vocational supervisor, school counselor, technology specialist, art/music/P.E. specialist, principal, media-specialist, and school nutrition program manager.
- b. McIntosh County School System is requesting approval of its waiver for the 2014-2015 school year to serve McIntosh Middle (372 students) and Oak Grove Intermediate School (267 students) with one full-time principal, one full-time assistant principal and one academic instructional coach. The schools are on the same campus.
- c. McIntosh County School System has four schools with 1,655 students.
- d. The superintendent is Tina Kirby.
- e. It is recommended that the waiver request be approved for the 2014-2015 school year.

Dr. Garry McGiboney presented this item. There was no Committee discussion. This item will be placed on the Consent Agenda.

### 6. State Board Rule 160-5-1-.22 Personnel Required-System Waiver – Spalding County School System

a. The Rule makes it a requirement that school systems employ specified positions and numbers of positions including superintendent, curriculum director, school psychologist, visiting teacher/school social worker, attendance officer, school nutrition program director, special education director, vocational supervisor, school counselor, technology specialist, art/music/P.E. specialist, principal, media-specialist, and school nutrition program manager.

- b. Spalding County School System is requesting approval of its waiver for the 2014-2015 school year to operate the school nutrition program at A.Z. Kelsey Academy (104 students) with two certified food safety employees rather than a School Nutrition Manager. The School Nutrition Manager at Kennedy Road Middle School (564 students) will work with A.Z. Kelsey Academy and provide oversight of the nutrition programs at each school. The schools are only two miles apart.
- c. Spalding County School System has 18 schools with 10,242 students.
- d. The superintendent is Curtis Jones.
- e. It is recommended that the waiver request be approved for the 2014-2015 school year.

Dr. Garry McGiboney presented this item. Dr. McGiboney explained that the request had been reviewed by the GaDOE School Nutrition Program division and they agreed with the recommendation to approve the waiver request. There was no Committee discussion. This item will be placed on the Consent Agenda.

## 7. State Board Rule 160-5-1-.22 Personnel Required-System Waiver - Candler County School System

- a. The Rule makes it a requirement that school systems employ specified positions and numbers of positions including superintendent, curriculum director, school psychologist, visiting teacher/school social worker, attendance officer, school nutrition program director, special education director, vocational supervisor, school counselor, technology specialist, art/music/P.E. specialist, principal, media-specialist, and school nutrition program manager.
- b. Candler County School System is requesting approval of its waiver for the 2014-2015 school year to operate with a 49 percent superintendent and to operate with one media specialist and two paraprofessional assistants to serve Metter Elementary School, Metter Intermediate School, and Metter Middle School. Each school is in the same facility.
- c. Candler County School System has four schools with 1,918 students.
- d. The superintendent is Thomas Bigwood.

Dr. Garry McGiboney presented this item. There was no Committee discussion. This item will be placed on the Consent Agenda.

#### 8. 2015 State Title I Committee of Practitioners

- a. It is recommended that the State Board of Education authorize the State Superintendent of Schools to approve a list of nominees to serve on the Title I Committee of Practitioners to advise the Georgia Department of Education in carrying out its responsibilities as required by Title I of the Elementary and Secondary Education Act of 1965.
  - o The Committee includes representation from each of Georgia's 14 Congressional Districts to serve three-year terms.
  - O The 39 member Committee of Practitioners includes representatives from local educational agencies comprised of school administrators, teachers,

- parents, members of local boards of education, private school representatives, and charter school personnel.
- o The Committee serves as a resource to guide Department personnel in the development of policy, rules, and guidance, when critical issues emerge.
- O The Committee meets two times during the regular school year with additional sub-committee meetings as needed.
- o Members are nominated by the Office of School Improvement to serve three year terms.

Dr. Garry McGiboney presented this item. There was no Committee discussion. This item will be placed on the Consent Agenda.

#### II. Discussion Items

- 1. Amendment to State Board Rule 160-5-4-.16 Educational Facility Site, Construction, and Reimbursement (Initiate in September)
- 2. Amendment to State Board Rule 160-4-2-.11 Promotion, Placement, and Retention (Initiate in September)
- 3. Amendment to State Board Rule 160-4-2-.13 Statewide Passing Score (Initiate in September)
- 4. New Rule: Charter System (Initiate in September)
  - Adds a Charter System Rule that presents the minimum requirements for local school governance along with information on the application and the application process, GaDOE's role, the CAC's role, accountability, and annual training and reporting requirements.
- 5. Amendment to State Board Rules 160-4-9-.04 Charter Schools Definitions; 160-4-9-.05 Charter Authorizers, Financing and Management; and 160-4-9-.06 Charter Schools Petition Process (Initiate in September)
  - Amendment to charter school rules to include requirements added to state law by HB 405 in 2014, HB 283 in 2013, and to address changes made since 2012.
  - HB 405 in 2014 amended state law to require that the members of charter school governing boards participate in initial training for newly approved charter schools and annual training thereafter.

#### 6. Federal Update

• Approval of No Child Left Behind (NCLB) Flexibility Requests Granted for Delaware, Georgia, Minnesota, New York, and South Carolina. Announced July 31<sup>st</sup> by the Obama administration, five states, including Georgia, have been granted approval for a one-year extension from certain NCLB provisions. In doing so, Georgia has proven itself qualified in continuing its efforts in further developing its state-based accountability plan. More specifically, through NCLB flexibility, Georgia has been able to set forth a comprehensive accountability system that also serves as a school improvement and teacher effectiveness diagnostic platform. According to Secretary of Education Arne Duncan, "America's schools and classrooms are undergoing some of the largest changes in decades-changes that will help

prepare our students with the critical thinking and problem-solving skills that tomorrow's economy will require".

Source: <a href="http://www.ed.gov/news/press-releases/obama-administration-approves-nclb-flexibility-requests-delaware-georgia-minneso">http://www.ed.gov/news/press-releases/obama-administration-approves-nclb-flexibility-requests-delaware-georgia-minneso</a>

• Recipients of the 2014 President's Education Awards Program Announced by U.S. Ed. In honoring close to 3 million students nationwide, alongside students from American Samoa, Guam, Puerto Rico, the Virgin Islands, and 96 U.S. Department of Defense Schools in countries including Japan, the United Kingdom, Italy, and Spain, the U.S. Department of Education has announced the recipients of the 2014 President's Education Awards Program (PEAP). This program recognizes K-12 students from across the country, on an annual basis, by honoring them under the following two award categories: (1) the Award for Education Excellence, which is awarded upon the basis of GPA or school specific criteria/standards; and (2) the Award for Outstanding Educational Achievement, which is awarded upon the basis of students' hard work, typically in the face of special obstacles to their learning. Also, there is no limit on the number of recipients of the PEAP, and school principals have the final say on the number of awards earned and which students receive the award, provided the criteria is met for each chosen recipient.

Source: <a href="http://www.ed.gov/news/press-releases/secretary-duncan-announces-recipients-2014-president%E2%80%99s-education-awards-program">http://www.ed.gov/news/press-releases/secretary-duncan-announces-recipients-2014-president%E2%80%99s-education-awards-program</a>

- 4. New Rule: Charter System (Initiate in September)
  - 5. Amendment to State Board Rules 160-4-9-.04 Charter Schools Definitions; 160-4-9-.05 Charter Authorizers, Financing and Management; and 160-4-9-.06 Charter Schools Petition Process (Initiate in September)



Dr. John D. Barge, State School Superintendent "Making Education Work for All Georgians"

## STATE BOARD CHARTER COMMITTEE MEETING GEORGIA DEPARTMENT OF EDUCATION STATE BOARD ROOM

**AUGUST 20, 2014** 

## **Minutes**

- 1. The meeting was called to order by Mr. Mason at 3:23 p.m.
- 2. State Board of Education Charter Committee Vice Chair Kenneth Mason, and Charter Committee Members Scott Johnson, Lisa Kinnemore, and Kevin Boyd were present; Chairman Brian Burdette was present at the Rules Committee to discuss Charter Rules and joined the Charter Committee meeting in progress.
  - Georgia Department of Education staff present included Attorney Niya Hardin Kennedy; Associate Superintendent for Policy and Charter Schools Louis Erste was with Chairman Burdette in Rules Committee and joined the Charter Committee meeting progress.
  - State Charter Schools Commission General Counsel Gregg Stevens was also present.
  - 15 members of the general public also attended the meeting, including representatives of the Governor's Office of Student Achievement, traditional and charter public school advocates, and members of the general public.
- 3. Mr. Mason welcomed the Committee, staff, and general public, and Mr. Boyd read the Georgia Charter Schools Mission Statement.
- 4. At Mr. Mason's request, Mr. Stevens provided a State Charter Schools Commission update, including information on the 16 petition interviews that the Commission recently completed. Mr. Stevens noted that of those 16 interviews, they will be recommending four schools for approval at the August State Charter Schools Commission meeting and they are seeking additional information from three of the remaining petitioners before making a final recommendation to the Commission.
- 5. At Mr. Mason's request, Ms. Kennedy presented the Department's 2015 Charter Schools and Systems pipeline reports and noted changes to the School System Flexibility pipeline.

## Georgia Department of Education



## Dr. John D. Barge, State School Superintendent "Making Education Work for All Georgians"

- 6. At Mr. Mason's request, Ms. Kennedy presented the Department's recommendation that the State Board of Education grant start-up charters for Latin Grammar School and Latin College Preparatory Charter School.
  - After representatives from the schools spoke and answered questions from the Committee, the Committee agreed to move approval of these two start-up charter school to Action and onto the Consent Agenda.
- 7. At Mr. Mason's request, Mr. Erste presented an update on IE<sup>2</sup> proportional flexibility discussions with GOSA.
- 8. At Mr. Mason's request, Mr. Erste presented an update on the new Charter System Rule which will include minimum standards on local school governance along with information on the charter system application and the application process. Mr. Erste also presented an update on the amendments to the Charter School Rules which will include a requirement that charter school governing boards receive annual training, a requirement that was added to state law by HB 405 in 2014.
- 9. Mr. Mason adjourned the meeting at 4:35 p.m.

## **State Board of Education Operations Committee**

## Minutes

August 20, 2014

| Ms. Helen Rice, Chair | Mr. Kevin Boyd          | Dr. Mary Sue Murray  |
|-----------------------|-------------------------|----------------------|
| Ms. Lisa Kinnemore    | Mr. Brian Burdette      | Mr. Larry Winter     |
| Ms. Barbara Hampton   | Dr. Mike Buck           | Dr. Garry McGiboney  |
| Dr. John Barge        | Ms. Jennifer Hackemeyer | Mr. Lou Erste        |
| Ms. Avis King         | Dr. Melissa Fincher     | Dr. Martha Reichrath |
| Martha Ann Todd       | Ms. Cindy Saxon         |                      |

## I. Committee Agenda Items

- a. **Budget Committee Recommendations** Requested that <u>Items #1-15</u> under Budget Committee Items be moved as action items to the Committee of the Whole agenda.
- b. Charter Committee Recommendations No Items at this time.
- c. **Rules Committee Recommendations** Requested that <u>Items #1-8</u> under Rules Committee Items and <u>Items #1-2</u> under Items for Information be moved as action items to the Committee of the Whole agenda.

## d. Superintendent's Report

- 1. ACT Results Superintendent Barge
- 2. USED Assistant Secretary of OSERS Visit Dr. Barge & Debbie Gay
- 3. GPB Reading Kickoff Dr. Barge & Dr. McGiboney

## e. Chair's Report

- 1. State and National ELA/Math Experts to address Common Core Standards Houston Davis, Chief Academic Officer, USG
- 2. Standards Based Teaching Karen Cagle, Asst. Superintendent of Curriculum & Instruction for Troup County Schools and Katie Brown, Math Coach and Teacher for Troup County Schools

## f. Other Items

 Flexibility/IE2 – Martha Ann Todd and Mr. Lou Erste gave an update on the system/school flexibility specifically regarding IE2. He reported on the GaDOE's work with GOSA in determining a process/plan for local school systems as they make final decisions on IE2.

- 2. <u>TKES/LKES</u> Avis King and Cindy Saxon presented, for discussion, the current LEM/TEM Scoring Guide and Methodology, Business Rules, Distribution and Timelines.
- 3. CCRPI Update Melissa Fincher

## State Board of Education Executive Session Minutes August 20, 2014 1:00 p.m.

## **Attendees**

| Ms. Helen Rice, Chair | Mr. Kevin Boyd                       | Mr. Allen Rice          |
|-----------------------|--------------------------------------|-------------------------|
| Ms. Lisa Kinnemore    | Mr. Brian Burdette                   | Mr. Larry Winter        |
| Mr. Kenneth Mason     | Mr. Mike Long                        | Mr. Mike Royal          |
| Ms. Barbara Hampton   | Dr. Sandra Reed (via teleconference) | Mr. Scott Johnson       |
| Dr. Mary Sue Murray   | Dr. John D. Barge                    | Ms. Jennifer Hackemeyer |
| Dr. Michael Buck      |                                      |                         |

## **Agenda**

- 1. Student Waivers Discussion. Dr. Garry McGiboney presented the GHSGT Waivers and Reconsiderations pulled for discussion. Refer to the list of waivers for vote in Attachment A.
- 2. Legal Appeals Discussion. Jennifer Hackemeyer briefed the committee members on certain pending litigation and appeals. Refer to Legal Memorandum dated August 20, 2014 for a summary of August legal matters. (Attachment B)
- **3. Personnel.** Erin Elmore presented the personnel action items to the Committee for discussion. (Attachment C)

## Adjournment

The Executive Session adjourned at 3:15 p.m.



## Recommended Personnel Actions - Appointments State Board of Education Meeting August 20-21, 2014

## Dr. John D. Barge, State School Superintendent "Making Education Work for All Georgians"

Summary of Appointment Recommendations
State School Superintendent Dr. John D. Barge recommends the following Georgia Department of Education at-will appointments:

| Organizational Unit | Office of Technology Services | Office of Technology Services | Career, Technical, & Agricultural Education  | Office of School Improvement                         | Office of Finance & Business Operations |
|---------------------|-------------------------------|-------------------------------|--|-------------------------------|-------------------------------|-------------------------------|--|---|
| Job Title           | Systems Analyst 3             | Systems Analyst 2             | Education Program Specialist (Business,<br>Finance, & Information Technology Career<br>Clusters) | School Improvement Specialist | School Improvement Specialist | School Improvement Specialist | Education Program Specialist (Professional Learning) | Food Distribution Specialist 2          |
| Name                | Chandra Vajrala               | Smita Manchikanti             | Delda Hagin  | Sharquinta Tuggle             | Dawn Ashmore                  | Paula Herrema                 | Christy Jones  | Shante Williams                         |

Office of Finance & Business Operations

Temporary/Hourly Financial Worker

Russell Swindle



## Dr. John D. Barge, State School Superintendent "Making Education Work for All Georgians"

## STATE BOARD AUDIT COMMITTEE MEETING GEORGIA DEPARTMENT OF EDUCATION August 21, 2014 - 12:00 p.m.

Called to order at 12:00 pm.

Board members present: Larry Winter and Barbara Hampton

- 1. LEA Risk Assessment. Louis Byars presented the fiscal year 2015 risk assessment. The risk assessment was done using audit information from fiscal year 2012 and financial information submitted to the Georgia Department of Education (GaDOE) by the school systems for fiscal year 2013. Greg Griffin, Tim Ray, Tommy Harp, Brad Freeman, and Claire Arnold from the Georgia Department of Audits attended the meeting. Scott Austensen, Gerald Schaefer, William Smith, and Steve Lyle from the GaDOE attended.
  - a. The following school systems were scored as high risk: DeKalb County, Dougherty County, Hancock County, Atlanta Public Schools, Dublin City, Sumter County, Bibb County, Brooks County, Baker County, Commerce City, Chattahoochee County, Randolph County, and Talbot County. The staff from the Georgia Department of Audits did not identify any additional high risk school systems. After the meeting it was determined that Whitfield County was also a high risk system since it is having issues implementing new accounting software.
  - b. The following new risk assessment criteria were suggested: change in the organization that conducts the audit; additional points awarded if the school system scores a lot of points in the audit categories; and if the school system has an operating deficit (i.e. expenditures greater than revenues) in the most recent fiscal year available.
  - c. The Georgia Department of Audits shared the status on the completion of fiscal year 2013 audits 103 completed, 21 in the final review stage, and 23 still outstanding. The Georgia Department of Audits also shared which audits it considered to be elevated risk engagements 20 school systems were identified

- as such. The Georgia Department of Audits went over its concerns with these 20 school systems.
- d. Lou Byars went over which school systems were in deficit and which school systems had an operating deficit in fiscal year 2013.
- 2. It was announced that Lou Byars was leaving the GaDOE and that the internal audit unit was adding an additional staff member.

Meeting adjourned at 1:00 p.m.

## TROMIK Technology Corporation

Management Information & System Integration Specialists

2011 Fendley Drive

North Little Rock, Arkansas 72114

Tel: (501) 945-5003 Fax: (501) 945-5008

Project Change Request #1

Georgia Department of Education Migrant Education Program
Contract Period July 1, 2014, through June 30, 2015
with
TROMIK Technology

Party Requesting Change:

GaDOE MEP (Client)

Change Request Need:

Client requests four additional COEstar Online access logons.

Client requests one added COEstar Software Package - Host Station (Secondary).

Date of Change Request:

Upon start of contract period.

Contract Amount Change:

\$3,600.00

| Contract Amount Change.  |       |                                | \$3,000.0      | JO                          |
|--|-------|--------------------------------|----------------|-----------------------------|
| <u>DELIVERABLE</u>   | UNITS | ORIGINAL<br>CONTRACT<br>AMOUNT | PCR#1<br>UNITS | PCR#1<br>CONTRACT<br>AMOUNT |
| Licenses for COEstar Package – Software Full Host use.         | 4     | \$6,000.00                     | 4              | \$6,000.00                  |
| Licenses for COEstar Package – Software Secondary<br>Host use. | 1     | \$1,200.00                     |                |                             |
| Licenses for COEstar Software - Read Only.                     | 1     | \$1,000.00                     | 1              | \$1,000.00                  |
| Technical Support – Unlimited (excludes on-site support).      | N/A   | \$33,000.00                    | N/A            | \$33,000.00                 |
| Performance Reporter Software.                                 | 1     | \$6,000.00                     | 1              | \$6,000.00                  |
| COEstar Online licenses.                                       | 4     | \$2,800.00                     |                | # \$5 200 OD                |
| COEstar Training   | 1     | \$3,370.00                     | 1              | \$3,370.00                  |
| Custom Reports (Upon Request).                                 | N/A   | \$0.00                         | N/A            | \$0.00                      |
| TOTAL PROJECT COST   |       | \$53,370.00                    |                |                             |

| Explan | ation | of | Change | R | lequest | : |
|--------|-------|----|--------|---|---------|---|
|--------|-------|----|--------|---|---------|---|

1) Client personnel anticipate the need for additional logon licenses for Online COEstar (E COEs) during the contract period. Four additional licenses are requested for this need.

2) Client personnel anticipate one COEstar Package station license for Secondary Host in Region 2 will be needed for use as additional data entry point and Read Only station for region personnel.

| Approved: Denied: GaDOE MEP Date: | Approved: X Denied: TROMIK Technology Date: 6/27/2014 |
|-----------------------------------|---|
| By:                               | By: Leag S. Jute                                      |



|                        | Name   | Status         | Title 1 Base | Supplement  | Size Supplement<br>(Priority/Non-SIG) | School Total | System Total |
|------------------------|--|----------------|--------------|-------------|---------------------------------------|--------------|--------------|
| Atkinson County        | Atkinson County Middle   | Focus          | \$33.000.00  | \$30,000.00 | \$0.00                                | \$63,000 00  | \$63,000.00  |
| Atlanta Public Schools | Benteen Elementary School  | Alen           | \$33,000.00  | \$0.00      | \$0.00                                | \$33,000.00  |              |
| Atlanta Public Schools | Brown Middle School  | Alen           | \$33,000.00  | \$0.00      | \$0.00                                | \$33,000.00  |              |
| Atlanta Public Schools | Coretta Scott King Young Women's Academy Middle School   | Alen           | \$33,000 00  | \$0.00      | 00 0\$                                | \$33.000.00  |              |
| Atlanta Public Schools | Bunche Middle  | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Atlanta Public Schools | Deenwood Academy   | Focus          | \$33,000.00  | \$30,000.00 | 00.0\$                                | \$63,000.00  |              |
| Atlanta Public Schools | Grady High   | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Atlanta Public Schools | Heritage Academy Elementary  | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Atlanta Public Schools | King Middle  | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Atlanta Public Schools | Miles Elementary / Intermediate  | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Atlanta Public Schools | Price Middle   | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Atlanta Public Schools | Booker T. Washington - Banking, Finance, and Investment<br>Booker T. Washington - Health, Sciences, and Nutrition  | Priority       | \$33,000,00  | \$45,000.00 | \$30,000.00                           | \$108,000.00 |              |
| Atlanta Public Schools | Crim High  | Priority       | \$33,000.00  | \$45,000.00 | \$20,000.00                           | \$98,000.00  |              |
| Atlanta Public Schools | Douglass High  | Priority/SIG 4 | \$33,000.00  | \$0.00      | \$0.00                                | \$33,000,00  |              |
| Atlanta Public Schools | Forrest Hills Academy  | Priority       | \$33,000.00  | \$45,000.00 | \$20,000.00                           | \$98,000.00  |              |
| Atlanta Public Schools | Hillside Conant  | Priority       | \$33,000.00  | \$45,000.00 | \$0.00                                | \$78,000.00  |              |
| Atlanta Public Schools | Maynard H Jackson. Jr High   | Priority       | \$33,000.00  | \$45,000.00 | \$30,000.00                           | \$108,000.00 |              |
| Atlanta Public Schools | School of Health Sciences and Research at Carver   | Priority       | \$33,000.00  | \$45,000.00 | \$20,000.00                           | \$98,000.00  |              |
| Atlanta Public Schools | School of Technology at Carver   | Priority       | \$33,000.00  | \$45,000.00 | \$20,000.00                           | \$98,000.00  |              |
| Atlanta Public Schools | South Atlanta School of Computer Animation and Design  | Priority       | \$33,000.00  | \$45,000.00 | \$20,000.00                           | \$98,000.00  |              |
| Atlanta Public Schools | South Atlanta School of Health and Medical Science   | Priority       | \$33,000.00  | \$45,000.00 | \$20,000.00                           | \$98,000.00  |              |
|                        | Therrell School of Engineering, Math, and Science<br>Therrell School of Health and Science Therrell School of Law, |                |              |             |                                       |              |              |
| Atlanta Public Schools | Government, and Public Policy  | Priority       | \$33,000,00  | \$45,000.00 | \$30,000.00                           | \$108,000.00 |              |
| Atlanta Public Schools | Humphries Elementary School  | Alert          | \$33,000.00  | 00.0\$      | \$0.00                                | \$33,000.00  |              |
| Atlanta Public Schools | Peyton Forest Elementary School  | Alert          | \$33,000.00  | \$0.00      | \$0.00                                | \$33,000.00  |              |
| Atlanta Public Schools | Toomer Elementary School   | Alert          | \$33,000.00  | \$0.00      | \$0.00                                | \$33,000.00  |              |

Dr. John D. Barge, State School Superintendent August 4, 2014 • Page 1 of 9





|                | Мате                              | Status   | Title I Base | Supplement  | Size Supplement<br>(Priority/Non-SIG) | School Total | System Total   |
|----------------|-----------------------------------|----------|--------------|-------------|---------------------------------------|--------------|----------------|
| Chatham County | West Chatham Middle               | Focus    | \$33,000.00  | \$30,000.00 | 00.0\$                                | \$63,000 00  |                |
| Chatham County | Beach High                        | Priority | \$33,000 00  | \$45,000.00 | \$30,000.00                           | \$108,000.00 |                |
| Chatham County | Groves High                       | Priority | \$33,000.00  | \$45,000.00 | \$30,000 00                           | \$108,000.00 |                |
| Chatham County | Butler Elementary                 | Alert    | \$33,000.00  | \$0.00      | \$0.00                                | \$33,000.00  |                |
| Chatham County | Myers Middle School               | Alert    | \$33,000.00  | \$0.00      | \$0.00                                | \$33,000.00  | \$471,000.00   |
| Clarke County  | Cedar Shoals High                 | Focus    | \$33,000 00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Clarke County  | Clarke Central High               | Focus    | \$33,000,00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Clarke County  | Clarke Middle                     | Focus    | \$33,000.00  | \$30,000 00 | \$0.00                                | \$63,000.00  |                |
| Clarke County  | Howard B Stroud Elementary School | Alen     | \$33,000.00  | 00 0\$      | \$0.00                                | \$33,000.00  | \$222,000.00   |
| Clayton County | Anderson Elementary               | Focus    | \$33,000.00  | \$30,000 00 | \$0.00                                | \$63,000.00  |                |
| Clayton County | Babb Middle                       | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000 00  |                |
| Clayton County | Brown Elementary                  | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Clayton County | Church Street Elementary          | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Clayton County | James Jackson Elementary          | Focus    | \$33,000 00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Clayton County | Kemp Elem                         | Focus    | \$33,000.00  | \$30,000.00 | 00 0\$                                | \$63,000.00  |                |
| Clayton County | M D Roberts Middle                | Focus    | \$33,000.00  | \$30,000.00 | 00 0\$                                | \$63,000.00  |                |
| Clayton County | Morrow Middle                     | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Clayton County | Mount Zion High                   | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Clayton County | Mundy's Mill High                 | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Clayton County | Riverdale Middle                  | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Clayton County | Roberta T. Smith Elementary       | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Clayton County | Swint Elementary                  | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Clayton County | Tara Elementary                   | Focus    | \$33,000.00  | \$30,000.00 | 00 0\$                                | \$63,000,00  |                |
| Clayton County | Thurgood Marshall Elementary      | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Clayton County | Edmonds Elementary School         | Alert    | \$33,000.00  | \$0.00      | 00 0\$                                | \$33,000.00  |                |
| Clayton County | Harper Elementary School          | Alert    | \$33,000.00  | \$0.00      | \$0.00                                | \$33,000.00  | \$1,011,000.00 |
| Cobb County    | Brumby Elementary                 | Focus    | \$33,000.00  | \$30,000.00 | 00.0\$                                | \$63,000.00  |                |
| Cobb County    | East Cobb Middle                  | Focus    | \$33,000.00  | \$30,000.00 | 00.0\$                                | \$63,000 00  |                |
| Cobb County    | Haves Elementary                  | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Cobb County    | Riverside Intermediate            | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |



|                 | Nаme                         | Status   | Title I Base | Supplement  | Size Supplement<br>(Priority/Non-SIG) | School Total | System Total |
|-----------------|------------------------------|----------|--------------|-------------|---------------------------------------|--------------|--------------|
| Cobb County     | Sanders Elementary           | Focus    | \$33,000.00  | \$30,000.00 | 00:0\$                                | \$63,000.00  |              |
| Cobb County     | Devereux Ackerman Academy    | Priority | \$33,000.00  | \$45,000.00 | 00:0\$                                | 878,000,00   |              |
| Cobb County     | Milford Elementary School    | Alen     | \$33,000.00  | \$0.00      | \$0.00                                | \$33,000.00  | \$426,000.00 |
| Colquitt County | Okapilco Elementary          | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  | \$63,000.00  |
| Columbia County | Cedar Ridge Elementary       | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Columbia County | Grovetown Middle             | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  | \$126,000.00 |
| Crisp County    | Crisp County High            | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  | 863,000.00   |
| Dalton City     | Park Creek Elementary        | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  | \$63,000.00  |
| Decatur County  | Bainbridge High              | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Decatur County  | West Bainbridge Middle       | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  | \$126,000.00 |
| DeKalb County   | Allgood Elementary School    | Alert    | \$33,000.00  | \$0.00      | \$0.00                                | \$33,000.00  |              |
| DeKalb County   | Avondale Elementary School   | Alen     | \$33,000.00  | \$0.00      | 00'0\$                                | \$33,000.00  |              |
| DeKalb County   | Bob Mathis Elementary School | Alert    | \$33,000.00  | \$0.00      | \$0.00                                | \$33,000.00  |              |
| DeKalb County   | Canby Lanc Elementary School | Alert    | \$33,000.00  | \$0.00      | 00.0\$                                | \$33,000.00  |              |
| DeKalb County   | Clifton Elementary School    | Alert    | \$33,000.00  | \$0.00      | \$0.00                                | \$33,000.00  |              |
| DeKalb County   | Columbia Middle              | Focus    | \$33,000.00  | \$30,000.00 | 00:0\$                                | \$63,000.00  |              |
| DeKalb County   | Flat Rock Elementary         | Focus    | \$33,000.00  | \$30,000.00 | 00.0\$                                | \$63,000.00  |              |
| DeKalb County   | Freedom Middle               | Focus    | \$33,000.00  | \$30,000.00 | 00.0\$                                | \$63,000.00  |              |
| DeKalb County   | Lithonia Middle              | Focus    | \$33,000.00  | \$30,000.00 | 00.0\$                                | \$63,000.00  |              |
| DeKalb County   | Martin Luther King, Jr. High | Focus    | \$33,000 00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| DeKalb County   | McLendon Elementary          | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Dekalb County   | Pleasantdale Elementary      | Focus    | \$33,000.00  | \$30,000.00 | 00.0\$                                | \$63,000.00  |              |
| DeKalb County   | Princeton Elementary         | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| DeKalb County   | Stone Mill Elementary        | Focus    | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| DeKalb County   | Tucker Middle                | Focus    | \$33,000.00  | \$30,000.00 | 00.0\$                                | \$63,000.00  |              |
| DeKalb County   | Clarkston High               | Priority | \$33,000.00  | \$45,000.00 | \$40,000.00                           | \$118,000.00 |              |
| DeKalb County   | DeKalb Alternative           | Priority | \$33,000,00  | \$45,000.00 | \$20,000.00                           | \$98,000 00  |              |
| DeKalb County   | Elizabeth Andrews High       | Priority | \$33,000.00  | \$45,000.00 | \$30,000.00                           | \$108,000.00 |              |
| DeKalb County   | Indian Creek Elementary      | Priority | \$33,000.00  | \$45,000.00 | \$40,000.00                           | \$118,000.00 |              |
| DeKalb County   | International Student Center | Priority | \$33,000.00  | \$45,000.00 | \$20,000.00                           | \$98,000,00  |              |



|                  | Name                         | Status         | Title I Base | Supplement  | Size Supplement<br>(Priority/Non-SIG) | School Total | System Total   |
|------------------|------------------------------|----------------|--------------|-------------|---------------------------------------|--------------|----------------|
| DeKalb County    | McNair High                  | Priority       | \$33,000 00  | \$45,000.00 | \$30,000 00                           | \$108,000,00 |                |
| DeKalb County    | Toney Elementary             | Priority       | \$33,000.00  | \$45,000.00 | \$20,000.00                           | \$98,000.00  |                |
| DeKalb County    | Towers High                  | Priority       | \$33,000.00  | \$45,000.00 | \$30,000.00                           | \$108,000.00 |                |
| DeKalb County    | Hambrick Elementary School   | Alen           | \$33,000.00  | \$0.00      | \$0.00                                | \$33,000.00  |                |
| DeKalb County    | Montclair Elementary School  | Alen           | \$33,000.00  | 00 0\$      | \$0.00                                | \$33,000.00  | \$1,715,000.00 |
| Dodge County     | Dodge County High            | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  | \$63,000.00    |
| Dooly County     | Dooly County High            | Priority       | \$33,000.00  | \$45,000.00 | \$20,000.00                           | \$98,000.00  | 898,000.00     |
| Dougherty County | Albany Middle                | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Dougherty County | Radium Springs Middle        | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Dougherty County | Albany High                  | Priority       | \$33,000.00  | \$45,000.00 | \$30,000.00                           | \$108,000.00 |                |
| Dougherty County | Dougherty Comprehensive High | Priority/SIG 4 | \$33,000,00  | 00 0\$      | \$0.00                                | \$33,000.00  |                |
| Dougherty County | Monroc High                  | Priority/SIG 4 | \$33,000.00  | 00.0\$      | \$0.00                                | \$33,000.00  | 8300,000.00    |
| Douglas County   | Turner Middle                | Focus          | \$33,000.00  | \$30,000.00 | 00.0\$                                | \$63,000.00  |                |
| Douglas County   | Inner Harbour                | Priority       | \$33,000,00  | \$45,000.00 | \$0.00                                | \$78,000.00  |                |
| Douglas County   | Lithia Springs High School   | Priority       | \$33,000.00  | \$45,000.00 | \$40,000.00                           | \$118,000 00 | \$259,000.00   |
| Dublin City      | Dublin Middle                | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  | 863,000.00     |
| Elbert County    | Elbert County Middle         | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  | 863,000.00     |
| Emanuel County   | Swainsboro Middle            | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  | \$63,000.00    |
| Fulton County    | Bethune Elementary School    | Alert          | \$33,000.00  | 00 0\$      | \$0.00                                | \$33,000.00  |                |
| Fulton County    | Tubman Elementary            | Alert          | \$33,000.00  | \$0.00      | 00.0\$                                | \$33,000.00  |                |
| Fulton County    | Bear Creck Middle            | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Fulton County    | Creekside High               | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Fulton County    | High Point Elementary        | Focus          | \$33,000.00  | \$30,000.00 | 00.0\$                                | \$63,000.00  |                |
| Fulton County    | Jackson Elementary           | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Fulton County    | Randolph Elementary          | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Fulton County    | Renaissance Middle           | Focus          | \$33,000.00  | \$30,000.00 | 00 0\$                                | \$63,000.00  |                |
| Fulton County    | Ridgeview Charter            | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Fulton County    | S. L. Lewis Elementary       | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Fulton County    | Sandy Springs Middle         | Focus          | \$33,000 00  | \$30,000.00 | \$0.00                                | \$63,000.00  |                |
| Fulton County    | Tri-Cities High              | Focus          | \$33,000 00  | \$30,000.00 | 00.0\$                                | \$63,000 00  |                |



|                  | Name   | Status         | Title I Base | Supplement  | Size Supplement<br>(Priority/Non-SIG) | School Total | System Total |
|------------------|--|----------------|--------------|-------------|---------------------------------------|--------------|--------------|
| Fulton County    | McClarin Alternative                               | Priority/SIG 3 | \$33,000.00  | \$0.00      | \$0.00                                | \$33,000.00  | 8729,000.00  |
| Gainesville City | Gainesville Middle                                 | Focus          | \$33,000.00  | \$30,000,00 | \$0.00                                | \$63,000.00  | 863,000.00   |
| Glynn County     | Glynn Middle                                       | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Glynn County     | Sterling Elementary                                | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  | \$126,000.00 |
| Greene County    | Greensboro Elementary                              | Alert          | \$33,000.00  | 00.0\$      | \$0.00                                | \$33,000.00  |              |
| Greene County    | Union Point Elementary                             | Alert          | \$33,000.00  | \$0.00      | \$0.00                                | \$33,000.00  |              |
| Greene County    | Anita White Carson Middle                          | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Greene County    | Greene County High                                 | Priority       | \$33,000.00  | \$45,000.00 | \$30,000.00                           | \$108,000.00 | \$237,000.00 |
| Gwinnett County  | Berkmar High                                       | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Gwinnett County  | Central Gwinnett High                              | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Gwinnett County  | Lilburn Middle                                     | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Gwinnett County  | Norcross High                                      | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Gwinnett County  | Rosebud Elementary                                 | Focus          | \$33,000.00  | \$30,000.00 | 00 0\$                                | \$63,000.00  |              |
| Gwinnett County  | Summerour Middle                                   | Focus          | \$33,000.00  | \$30,000.00 | 00 0\$                                | \$63,000.00  |              |
| Gwinnett County  | Sweetwater Middle                                  | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Gwinnett County  | Gwinnett InterVention Education (GIVE) Center East | Priority       | \$33,000.00  | \$45,000.00 | \$20,000.00                           | \$98,000.00  |              |
| Gwinnett County  | Gwinnett InterVention Education (GIVE) Center West | Priority       | \$33,000.00  | \$45,000.00 | \$20,000.00                           | \$98,000.00  |              |
| Gwinnett County  | Meadowcreek High                                   | Priority/SIG 3 | \$33,000.00  | \$0.00      | \$0.00                                | \$33,000.00  | 8670,000.00  |
| Hall County      | Oakwood Elementary                                 | Alen           | \$33,000.00  | \$0.00      | 00.0\$                                | \$33,000.00  |              |
| Hall County      | Chicopee Elementary                                | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  | 896,000.00   |
| Hart County      | Hart County Middle                                 | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Hart County      | Hartwell Elementary                                | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  | \$126,000.00 |
| Henry County     | Wesley Lakes Elementary                            | Focus          | \$33,000.00  | \$30,000.00 | 00.0\$                                | \$63,000.00  | \$63,000.00  |
| Houston County   | Huntington Middle                                  | Focus          | \$33,000.00  | \$30,000.00 | 00 0\$                                | \$63,000.00  |              |
| Houston County   | Northside High                                     | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  |              |
| Houston County   | Perry High   | Focus          | \$33,000.00  | \$30,000.00 | 00.0\$                                | \$63,000.00  |              |
| Houston County   | Westside Elementary                                | Focus          | \$33,000.00  | \$30,000.00 | 00'0\$                                | \$63,000.00  |              |
| Houston County   | Pearl Stephens Elementary School                   | Alert          | \$33,000.00  | \$0.00      | 00 0\$                                | \$33,000.00  | \$285,000.00 |
| Jasper County    | Washington Park Elementary                         | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                                | \$63,000.00  | \$63,000.00  |
| Jefferson County | Wrens Elementary School                            | Alcrt          | \$33,000.00  | \$0.00      | 00.0\$                                | \$33,000.00  | \$33,000.00  |



| System Total                          | 863,000.00            | 863,000.00              | 833,000.00                       |                      | \$126,000.00          | \$63,000.00                                 | 863,000.00              |               | \$126,000.00    | 863,000.00         |                    | \$126,000.00            |                   | \$131,000.00             | \$33,000.00                     |                                    |                   |                         |                 |                        |                 | \$431,000.00    |                     | \$126,000.00           | \$63,000.00                  |                   | \$141,000.00              | \$33,000.00              | \$63,000.00            |                |
|---------------------------------------|-----------------------|-------------------------|----------------------------------|----------------------|-----------------------|---|-------------------------|---------------|-----------------|--------------------|--------------------|-------------------------|-------------------|--------------------------|---------------------------------|------------------------------------|-------------------|-------------------------|-----------------|------------------------|-----------------|-----------------|---------------------|------------------------|------------------------------|-------------------|---------------------------|--------------------------|------------------------|----------------|
| School Total                          | \$63,000,00           | \$63,000.00             | \$33,000.00                      | \$63,000.00          | \$63,000.00           | \$63,000.00                                 | \$63,000.00             | \$63,000.00   | \$63,000.00     | \$63,000.00        | \$63,000.00        | \$63,000.00             | \$98,000.00       | \$33,000.00              | \$33,000.00                     | \$63,000.00                        | \$63,000.00       | \$98,000.00             | \$33,000.00     | \$33,000.00            | \$ 108,000.00   | \$33,000.00     | \$63,000.00         | \$63,000.00            | \$63,000.00                  | \$108,000.00      | \$33,000.00               | \$33,000.00              | \$63,000.00            | \$63,000.00    |
| Size Supplement<br>(Priority/Non-SIG) | \$0.00                | \$0.00                  | \$0.00                           | \$0.00               | \$0.00                | \$0.00                                      | \$0.00                  | \$0.00        | \$0.00          | \$0.00             | \$0.00             | \$0.00                  | \$20,000.00       | \$0.00                   | \$0.00                          | \$0.00                             | \$0.00            | \$20,000.00             | \$0.00          | 00 0\$                 | \$30,000.00     | 00'0\$          | \$0.00              | 00.0\$                 | \$0.00                       | \$30,000.00       | \$0.00                    | \$0.00                   | 00.08                  | \$0.00         |
| Supplement                            | \$30,000 00           | \$30,000.00             | \$0.00                           | \$30,000.00          | \$30,000.00           | \$30,000.00                                 | \$30,000.00             | \$30,000.00   | \$30,000.00     | \$30,000.00        | \$30,000.00        | \$30,000.00             | \$45,000.00       | \$0.00                   | \$0.00                          | \$30,000.00                        | \$30,000.00       | \$45,000.00             | \$0.00          | \$0.00                 | \$45,000.00     | \$0.00          | \$30,000.00         | \$30,000.00            | \$30,000.00                  | \$45,000.00       | \$0.00                    | \$0.00                   | \$30,000.00            | \$30,000.00    |
| Title I Base                          | \$33,000.00           | \$33,000.00             | \$33,000.00                      | \$33,000.00          | \$33,000.00           | \$33,000.00                                 | \$33,000.00             | \$33,000.00   | \$33,000.00     | \$33,000.00        | \$33,000.00        | \$33,000.00             | \$33,000.00       | \$33,000.00              | \$33,000.00                     | \$33,000.00                        | \$33,000.00       | \$33,000.00             | \$33,000.00     | \$33,000.00            | \$33,000.00     | \$33,000.00     | \$33,000.00         | \$33,000.00            | \$33,000.00                  | \$33,000.00       | \$33,000.00               | \$33,000.00              | \$33,000.00            | \$33,000.00    |
| Status                                | Focus                 | Focus                   | Alert                            | Focus                | Focus                 | Focus                                       | Focus                   | Focus         | Focus           | Focus              | Focus              | Focus                   | Priority          | Alen                     | Alen                            | Focus                              | Focus             | Priority                | Priority/SIG 4  | Priority/SIG 4         | Priority        | Priority/SIG 4  | Focus               | Focus                  | Focus                        | Priority          | Alert                     | Alert                    | Focus                  | Focus          |
| Ляте                                  | Jenkins County Middle | East Laurens Elementary | Lee High School 9th Grade Campus | Lewis Frasier Middle | Snelson-Golden Middle | Long County Middle (formerly Walker Middle) | Macon County Elementary | Marietta High | Marietta Middle | L. K. Moss Primary | Thomson Elementary | Thomson-McDuffic Middle | Greenville High   | Manchester Middle School | Montgomery County Middle School | Martin Luther King, Jr. Elementary | Rothschild Middle | Cusseta Road Elementary | Fox Elementary  | Jordan Vocational High | Kendrick High   | Spencer High    | Live Oak Elementary | West Newton Elementary | Bessie L. Baggett Elementary | Peach County High | Fort Valley Middle School | Pelham Elementary School | Pike County Elementary | Cedartown High |
|                                       | Jenkins County        | Laurens County          | Lee County                       | Liberty County       | Liberty County        | Long County                                 | Macon County            | Marietta City | Marietta City   | Marion County      | McDuffie County    | McDuffie County         | Meriwether County | Meriwether County        | Montgomery County               | Muscogee County                    | Muscogee County   | Muscogec County         | Muscogee County | Muscogee County        | Muscogee County | Muscogee County | Newton County       | Newton County          | Paulding County              | Peach County      | Peach County              | Pelham County            | Pike County            | Polk County    |



| Name                              | Status         | Title I Base | Supplement  | Size Supplement (Priority/Non-SIG) | School Total | System Total |
|-----------------------------------|----------------|--------------|-------------|------------------------------------|--------------|--------------|
| Northside Elementary              | Focus          | \$33,000.00  | \$30,000.00 | 00 0\$                             | \$63,000.00  | \$126,000.00 |
| Pulaski County Elementary         | Focus          | \$33,000.00  | \$30,000.00 | 00.08                              | \$63,000.00  | \$63,000.00  |
| Quitman County High               | Priority/SIG 3 | \$33,000.00  | \$0.00      | \$0.00                             | \$33,000.00  | \$33,000.00  |
| Randolph Clay High                | Priority       | \$33,000.00  | \$45,000.00 | \$20,000.00                        | \$98,000.00  | 898,000.00   |
| Blythe Elementary School          | Alert          | \$33,000.00  | \$0.00      | 00.0\$                             | \$33,000.00  |              |
| Langford Middle                   | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                             | \$63,000.00  |              |
| Murphey Middle Charter            | Focus          | \$33,000.00  | \$30,000.00 | 00.0\$                             | \$63,000.00  |              |
| Tutt Middle                       | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                             | \$63,000.00  |              |
| Glenn Hills High                  | Priority       | \$33,000.00  | \$45,000.00 | \$30,000.00                        | \$108,000.00 |              |
| Josey High                        | Priority       | \$33,000.00  | \$45,000.00 | \$30,000.00                        | \$108,000.00 |              |
| Laney Iligh                       | Priority       | \$33,000.00  | \$45,000.00 | \$30,000.00                        | \$108,000,00 |              |
| W.S. Homsby K-8                   | Priority       | \$33,000.00  | \$45,000.00 | \$30,000.00                        | \$108,000.00 | \$654,000.00 |
| Southeast Elementary School       | Alert          | \$33,000.00  | \$0.00      | \$0.00                             | \$33,000 00  |              |
| Rome High                         | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                             | \$63,000.00  | 896,000.00   |
| Seminole County Elementary        | Focus          | \$33,000.00  | \$30,000.00 | 00 0\$                             | \$63,000,00  |              |
| Seminole County Middle/High       | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                             | \$63,000 00  | \$126,000.00 |
| Beaverbrook Elementary School     | Alen           | \$33,000.00  | \$0.00      | \$0.00                             | \$33,000.00  |              |
| Carver Road Middle                | Focus          | \$33,000.00  | \$30,000.00 | 00.0\$                             | \$63,000.00  |              |
| Cowan Road Middle                 | Focus          | \$33,000.00  | \$30,000.00 | 00.0\$                             | \$63,000.00  | \$159,000.00 |
| Atlanta Area School for the Deaf  | Priority       | \$33,000.00  | \$45,000.00 | \$20,000.00                        | \$98,000.00  |              |
| Georgia School for the Deaf       | Priority       | \$33,000.00  | \$45,000.00 | \$20,000.00                        | \$98,000.00  |              |
| Georgia Academy for the Blind     | Alert          | \$33,000.00  | \$0.00      | 00.0\$                             | \$33,000.00  | \$229,000.00 |
| Sumter County Elementary          | Focus          | \$33,000.00  | \$30,000.00 | 00 0\$                             | \$63,000,00  |              |
| Sumter County Middle              | Focus          | \$33,000.00  | \$30,000.00 | 00.0\$                             | \$63,000.00  |              |
| Americus Sumter County High South | Priority       | \$33,000.00  | \$45,000.00 | \$30,000 00                        | \$108,000.00 | \$234,000.00 |
| Telfair County Middle             | Focus          | \$33,000,00  | \$30,000.00 | 00.0\$                             | \$63,000 00  | \$63,000.00  |
| Terrell Middle                    | Focus          | \$33,000 00  | \$30,000,00 | 00.0\$                             | \$63,000 00  |              |
| Terrell High                      | Priority       | \$33,000.00  | \$45,000,00 | \$20,000.00                        | \$98,000.00  | \$161,000.00 |
| Upson-Lec High                    | Focus          | \$33,000.00  | \$30,000 00 | \$0.00                             | \$63,000.00  |              |
| Upson-Lee South Elementary        | Focus          | \$33,000.00  | \$30,000.00 | \$0.00                             | \$63,000.00  | \$126,000.00 |



|                   |  |                |                |                | Size Supplement    |                 |                 |
|-------------------|--|----------------|----------------|----------------|--------------------|-----------------|-----------------|
|                   | Name   | Status         | Title I Base   | Supplement     | (Priority/Non-SIG) | School Total    | System Total    |
| Thomasville City  | MacIntyre Park Middle                          | Focus          | \$33,000.00    | \$30,000.00    | \$0.00             | \$63,000.00     | \$63,000.00     |
| Tift County       | J. T. Reddick Elementary                       | Focus          | \$33,000 00    | \$30,000 00    | \$0.00             | \$63,000.00     | 863,000.00      |
| Treutlen County   | Treutlen Elementary                            | Focus          | \$33,000.00    | \$30,000.00    | \$0.00             | \$63,000 00     | \$63,000.00     |
| Troup County      | Bradfield Center-Ault Academy                  | Alert          | \$33,000.00    | \$0.00         | \$0.00             | \$33,000.00     | 833,000.00      |
| Turner County     | Turner County Elementary                       | Focus          | \$33,000 00    | \$30,000.00    | \$0.00             | \$63,000.00     | \$63,000.00     |
| Twiggs County     | Twiggs County High                             | Priority/SIG 3 | \$33,000.00    | \$0.00         | \$0.00             | \$33,000.00     | \$33,000.00     |
| Valdosta City     | Valdosta High                                  | Focus          | \$33,000.00    | \$30,000.00    | \$0.00             | \$63,000.00     |                 |
| Valdosta City     | Valdosta Middle                                | Focus          | \$33,000.00    | \$30,000.00    | \$0.00             | \$63,000.00     | \$126,000.00    |
| Vidalia City      | J. R. Trippe Middle                            | Focus          | \$33,000 00    | \$30,000.00    | \$0.00             | \$63,000 00     | \$63,000.00     |
| Walton County     | (Blaine Street Elementary ) Harmony Elementary | Focus          | \$33,000.00    | \$30,000.00    | \$0.00             | \$63,000.00     | 863,000.00      |
| Washington County | Ridge Road Elementary                          | Focus          | \$33,000.00    | \$30,000.00    | \$0.00             | \$63,000 00     | \$63,000.00     |
| Wilcox County     | Wilcox County Middle                           | Focus          | \$33,000.00    | \$30,000.00    | 00 0\$             | \$63,000.00     |                 |
| Wilcox County     | Wilcox County High                             | Priority       | \$33,000.00    | \$45,000.00    | \$20,000 00        | \$98,000.00     | \$161,000.00    |
| Wilkinson County  | Wilkinson County High                          | Priority/SIG 3 | \$33,000.00    | \$0.00         | 00.0\$             | \$33,000.00     | \$33,000.00     |
|                   |  |                | \$8,217,000 00 | \$6.585,000.00 | \$1,200,000.00     | \$16,002,000.00 | \$16,002,000.00 |



## Georgia Department of Education TNTP Stipends

|                 | Participants Passing all Requirement s Summer |              |              |              |              |
|-----------------|---|--------------|--------------|--------------|--------------|
| Fiscal Agent    | 2014  | FY15         | FY14         | FY13         | FY12         |
| Richmond County | 19  | \$38,000.00  | \$106,000.00 | \$78,000.00  | \$88,000.00  |
| Fulton County   | 96  | \$192,000.00 | \$170,000.00 | \$138,000.00 | \$0.00       |
| Muscogee County | 0   | \$0.00       | \$0.00       | \$42,000.00  | \$66,000.00  |
| Chatham County  | 0   | \$0.00       | \$0.00       | \$0.00       | \$60,000.00  |
| Total           | 115   | \$230,000.00 | \$276,000.00 | \$258,000.00 | \$214,000.00 |
|                 |   |              |              |              | 101          |



Dr. John D. Barge, State School Superintendent "Making Education Work for All Georgians"

| System Name                       | FY12<br>Allocation | FY13<br>Allocation | FY14<br>Allocation | FY15<br>Allocation | Difference<br>Between<br>FY14 and FY15             |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|--|
| Appling County School District    | \$183,194          | \$181,569          | \$169,672          | \$169,209          | (\$463)  |
| Atkinson County School District   | \$91,162           | \$93,059           | \$84,588           | \$82,515           | (\$2,073)  |
| Atlanta City School District      | \$5,413,325        | \$5,172,101        | \$5,033,728        | \$4,913,233        |  |
| Bacon County School District      | \$118,768          | \$119,465          | \$113,334          | \$112,596          |  |
| Baker County School District      | \$54,118           | \$53,423           | \$51,367           | \$50,031           | (\$1,336)  |
| Baldwin County School District    | \$292,908          | \$295,994          | \$276,091          | \$275,750          | (\$341)  |
| Banks County School District      | \$92,791           | \$93,988           | \$86,610           | \$84,008           |  |
| Barrow County School District     | \$313,144          | \$307,258          | \$290,343          | \$282,589          | (\$7,754)  |
| Bartow County School District     | \$333,986          | \$347,221          | \$319,662          | \$310,463          | (\$9,199)  |
| Ben Hill County School District   | \$201,906          | \$199,265          | \$187,420          | \$187,234          |  |
| Berrien County School District    | \$157,618          | \$159,268          | \$146,966          | \$144,762          |  |
| Bibb County School District       | \$1,546,395        | \$1,559,935        | \$1,444,184        | \$1,448,653        | \$4,469  |
| Bleckley County School District   | \$101,279          | \$98,903           | \$93,965           | \$94,305           |  |
| Brantley County School District   | \$134,290          | \$137,944          | \$127,720          | \$126,892          |  |
| Bremen City School District       | \$45,266           | \$50,265           | \$46,160           | \$45,416           |  |
| Brooks County School District     | \$197,475          | \$198,516          | \$189,657          | \$186,027          |  |
| Bryan County School District      | \$176,645          | \$172,953          | \$163,632          | \$160,928          |  |
| Buford City School District       | \$106,968          | \$104,309          | \$98,051           | \$95,364           | <del></del>  |
| Bulloch County School District    | \$413,486          | \$418,816          | \$390,186          | \$385,777          |  |
| Burke County School District      | \$299,611          | \$305,574          | \$279,373          | \$277,819          | ******   |
| Butts County School District      | \$134,896          | \$131,610          | \$124,908          | \$123,599          |  |
| Calhoun City School District      | \$74,325           | \$76,596           | \$69,886           | \$64,015           |  |
| Calhoun County School District    | \$73,242           | \$73,457           | \$69,821           | \$68,995           |  |
| Camden County School District     | \$289,336          | \$292,180          | \$267,081          | \$266,108          |  |
| Candler County School District    | \$110,891          | \$110,672          | \$103,544          | \$103,518          |  |
| Carroll County School District    | \$525,360          | \$515,958          | \$481,665          | \$480,275          |  |
| Carrollton City School District   | \$125,903          | \$122,561          | \$110,524          | \$109,606          | (\$918)  |
| Cartersville City School District | \$139,239          | \$134,704          | \$127,677          | \$126,088          |  |
| Catoosa County School District    | \$315,871          | \$317,073          | \$294,064          | \$293,343          | <del></del>  |
| Charlton County School District   | \$104,940          | \$105,005          | \$99,826           | \$98,792           |  |
| Chatham County School District    | \$1,984,573        | \$1,983,305        | \$1,931,207        | \$1,896,840        |  |
| Chattahoochee County School Dis   | \$76,137           | \$75,106           | \$72,290           | \$71,937           |  |
| Chattooga County School District  | \$142,911          | \$138,770          | \$128,616          | \$127,245          |  |
| Cherokee County School District   | \$589,821          | \$592,795          | \$538,549          | \$525,204          |  |
| Chickamauga City School District  | \$35,175           | \$35,846           | \$34,619           | \$34,855           |  |
| Clarke County School District     | \$644,115          | \$636,268          | \$592,256          | \$587,452          |  |
| Clay County School District       | \$63,229           | \$63,236           | \$60,121           | \$51,238           |  |
| Clayton County School District    | \$1,612,400        | \$1,642,450        | \$1,496,923        | \$1,504,813        |  |
| Clinch County School District     | \$90,552           | \$88,628           | \$84,780           | \$84,583           |  |
| Cobb County School District       | \$1,954,060        | \$2,030,167        | \$1,788,475        | \$1,796,600        |  |
| Coffee County School District     | \$391,461          | \$394,414          | \$371,175          | \$365,216          |  |
| Colquitt County School District   | \$492,516          | \$488,335          | \$462,034          | \$463,161          |  |
| Columbia County School District   | \$442,541          | \$446,640          | \$417,745          | \$414,302          | <del></del>  |
| Commerce City School District     | \$52,032           | \$51,015           | \$47,965           | \$48,024           | <del>•                                      </del> |
| Cook County School District       | \$161,513          | \$162,758          | \$151,663          | \$150,239          | <del></del>  |
| Coweta County School District     | \$547,954          | \$549,347          | \$511,572          | \$496,261          |  |



Dr. John D. Barge, State School Superintendent "Making Education Work for All Georgians"

| Cystem Name                        | FY12        | FY13        | FY14        | FY15        | Difference<br>Between |
|------------------------------------|-------------|-------------|-------------|-------------|-----------------------|
| System Name                        | Allocation  | Allocation  | Allocation  | Allocation  | FY14 and FY15         |
| Crawford County School District    | \$89,361    | \$88,316    | \$82,512    | \$81,065    | (\$1,447)             |
| Crisp County School District       | \$321,181   | \$319,384   | \$298,652   | \$300,102   | \$1,450               |
| Dade County School District        | \$107,683   | \$106,667   | \$101,051   | \$99,454    | (\$1,597)             |
| Dalton City School District        | \$237,424   | \$215,447   | \$194,949   | \$199,414   | \$4,465               |
| Dawson County School District      | \$95,240    | \$96,224    | \$87,093    | \$85,201    |                       |
| DeKalb County School District      | \$3,432,837 | \$3,349,945 | \$3,143,647 | \$3,135,195 | (\$8,452)             |
| Decatur City School District       | \$176,386   | \$180,032   | \$174,722   | \$172,145   | (\$2,577)             |
| Decatur County School District     | \$316,516   | \$312,331   | \$299,190   | \$300,999   | \$1,809               |
| Dodge County School District       | \$188,123   | \$187,844   | \$178,750   | \$176,213   | (\$2,537)             |
| Dooly County School District       | \$129,712   | \$130,805   | \$124,134   | \$122,299   | (\$1,835)             |
| Dougherty County School District   | \$1,258,627 | \$1,255,234 | \$1,174,200 | \$1,176,420 | \$2,220               |
| Douglas County School District     | \$535,722   | \$524,346   | \$485,783   | \$484,170   | (\$1,613)             |
| Dublin City School District        | \$217,258   | \$205,526   | \$197,648   | \$200,416   | \$2,768               |
| Early County School District       | \$193,530   | \$185,865   | \$177,402   | \$177,770   | \$368                 |
| Echols County School District      | \$43,361    | \$44,529    | \$41,092    | \$41,367    | \$275                 |
| Effingham County School District   | \$273,547   | \$270,331   | \$255,679   | \$252,724   | (\$2,955)             |
| Elbert County School District      | \$177,117   | \$179,345   | \$166,077   | \$160,950   | (\$5,127)             |
| Emanuel County School District     | \$288,115   | \$286,639   | \$270,100   | \$269,294   | (\$806                |
| Evans County School District       | \$125,670   | \$122,461   | \$115,716   | \$116,087   | \$371                 |
| Fannin County School District      | \$142,577   | \$138,347   | \$131,398   | \$122,525   | (\$8,873              |
| Fayette County School District     | \$311,894   | \$318,410   | \$292,592   | \$285,345   | (\$7,247              |
| Floyd County School District       | \$310,831   | \$310,184   | \$288,913   | \$286,449   | (\$2,464              |
| Forsyth County School District     | \$364,883   | \$368,633   | \$331,491   | \$322,585   | (\$8,906)             |
| Franklin County School District    | \$140,993   | \$138,189   | \$131,283   | \$127,294   | (\$3,989)             |
| Fulton County School District      | \$2,002,045 | \$1,993,428 | \$1,835,880 | \$1,791,661 | (\$44,219)            |
| Gainesville City School District   | \$233,668   | \$226,376   | \$202,290   | \$210,950   | \$8,660               |
| Gilmer County School District      | \$149,534   | \$141,984   | \$136,953   | \$124,952   | (\$12,001             |
| Glascock County School District    | \$31,954    | \$31,970    | \$30,560    | \$30,382    | (\$178                |
| Glynn County School District       | \$572,528   | \$573,819   | \$539,434   | \$537,400   | (\$2,034              |
| Gordon County School District      | \$230,830   | \$224,515   | \$209,893   | \$203,776   | (\$6,117              |
| Grady County School District       | \$240,454   | \$239,077   | \$222,258   | \$222,609   | \$351                 |
| Greene County School District      | \$162,316   | \$164,995   | \$156,920   | \$154,748   | (\$2,172              |
| Griffin-Spalding County School Dis | \$545,635   | \$543,394   | \$504,704   | \$505,700   | \$996                 |
| Gwinnett County School District    | \$2,425,121 | \$2,434,467 | \$2,159,206 | \$2,109,631 | (\$49,575             |
| Habersham County School District   | \$191,982   | \$183,740   | \$168,550   | \$162,728   | (\$5,822              |
| Hall County School District        | \$612,247   | \$618,124   | \$550,272   | \$559,594   | \$9,322               |
| Hancock County School District     | \$125,754   | \$124,795   | \$119,943   | \$11.9,658  | (\$285                |
| Haralson County School District    | \$167,367   | \$161,749   | \$151,718   | \$149,980   | (\$1,738              |
| Harris County School District      | \$130,725   | \$130,461   | \$122,981   | \$122,783   |                       |
| Hart County School District        | \$164,900   | \$165,931   | \$154,410   | \$151,862   |                       |
| Heard County School District       | \$99,774    | \$99,933    | \$94,840    | \$92,422    | <del></del>           |
| Henry County School District       | \$547,732   | \$556,118   | \$515,000   | \$510,299   |                       |
| Houston County School District     | \$752,699   | \$747,805   | \$696,431   | \$706,329   |                       |
| Irwin County School District       | \$112,187   | \$109,595   | \$104,014   | \$103,508   |                       |
| Jackson County School District     | \$219,697   | \$213,539   | \$195,737   | \$194,151   |                       |
| Jasper County School District      | \$95,124    | \$94,949    | \$87,967    | \$87,197    | (\$770                |



Dr. John D. Barge, State School Superintendent - Making Education Work for All Georgians\*

| System Name                       | FY12<br>Allocation | FY13<br>Allocation | FY14<br>Allocation | FY15<br>Allocation | Difference<br>Between |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|
|                                   |                    |                    |                    |                    | FY14 and FY15         |
| Jeff Davis County School District | \$125,547          | \$125,567          | \$117,679          | \$117,397          | (\$282)               |
| Jefferson City School District    | \$46,216           | \$50,248           | \$45,876           | \$45,237           | (\$639)               |
| Jefferson County School District  | \$242,128          | \$242,527          | \$230,909          | \$230,601          | (\$308)               |
| Jenkins County School District    | \$113,940          | \$112,495          | \$107,396          | \$105,263          | (\$2,133)             |
| Johnson County School District    | \$110,125          | \$109,813          | \$105,118          | \$102,827          | (\$2,291)             |
| Jones County School District      | \$158,689          | \$159,315          | \$151,160          | \$148,133          | (\$3,027)             |
| Lamar County School District      | \$121,462          | \$119,791          | \$113,226          | \$112,026          | (\$1,200)             |
| Lanier County School District     | \$91,593           | \$93,396           | \$87,864           | \$86,693           | (\$1,171)             |
| Laurens County School District    | \$239,613          | \$235,592          | \$222,933          | \$223,216          | \$283                 |
| Lee County School District        | \$163,162          | \$158,315          | \$150,602          | \$148,858          | (\$1,744)             |
| Liberty County School District    | \$453,658          | \$473,729          | \$430,694          | \$435,675          | \$4,981               |
| Lincoln County School District    | \$75,824           | \$75,286           | \$71,367           | \$70,656           | (\$711)               |
| Long County School District       | \$103,041          | \$103,779          | \$96,612           | \$96,279           | (\$333)               |
| Lowndes County School District    | \$348,938          | \$350,041          | \$328,739          | \$325,571          | (\$3,168)             |
| Lumpkin County School District    | \$129,012          | \$128,207          | \$118,509          | \$114,620          | (\$3,889)             |
| Macon County School District      | \$185,118          | \$185,028          | \$175,207          | \$175,338          | \$131                 |
| Madison County School District    | \$194,317          | \$192,754          | \$181,856          | \$178,321          | (\$3,535              |
| Marietta City School District     | \$393,019          | \$377,106          | \$348,740          | \$351,757          |                       |
| Marion County School District     | \$88,564           | \$88,927           | \$83,742           | \$83,849           |                       |
| McDuffie County School District   | \$222,496          | \$221,206          | \$210,224          | \$209,690          | <del></del>           |
| McIntosh County School District   | \$113,993          | \$114,501          | \$108,062          | \$107,022          |                       |
| Meriwether County School District | \$260,393          | \$255,189          | \$244,594          | \$240,923          | <del></del>           |
| Miller County School District     | \$76,731           | \$76,207           | \$72,846           | \$72,719           |                       |
| Mitchell County School District   | \$264,179          | \$263,132          | \$250,452          | \$250,313          |                       |
| Monroe County School District     | \$146,293          | \$147,282          | \$137,842          | \$136,871          |                       |
| Montgomery County School Distric  | \$86,224           | \$84,592           | \$80,427           | \$79,383           | (\$1,044              |
| Morgan County School District     | \$118,144          | \$115,026          | \$107,808          | \$106,581          | (\$1,227              |
| Murray County School District     | \$230,637          | \$225,691          | \$207,200          | \$204,329          |                       |
| Muscogee County School District   | \$1,714,830        | \$1,715,336        | \$1,629,862        | \$1,613,990        | (\$15,872             |
| Newton County School District     | \$485,502          | \$477,404          | \$443,602          | \$432,894          |                       |
| Oconee County School District     | \$128,763          | \$127,704          | \$118,866          | \$117,447          |                       |
| Oglethorpe County School District | \$105,833          | \$106,881          | \$100,476          | \$99,239           |                       |
| Paulding County School District   | \$430,390          | \$434,969          | \$410,756          | \$395,076          |                       |
| Peach County School District      | \$272,359          | \$273,980          | \$260,029          | \$258,497          | (\$1,532              |
| Pelham City School District       | \$62,381           | \$63,373           | \$59,715           | \$59,737           |                       |
| Pickens County School District    | \$132,006          | \$129,508          | \$120,251          | \$113,376          |                       |
| Pierce County School District     | \$156,507          | \$153,490          | \$144,434          | \$143,612          |                       |
| Pike County School District       | \$91,022           | \$90,302           | \$83,959           | \$81,765           |                       |
| Polk County School District       | \$312,662          | \$307,681          | \$287,226          | \$282,427          |                       |
| Pulaski County School District    | \$88,862           | \$90,073           | \$85,207           | \$83,901           | <del></del>           |
| Putnam County School District     | \$138,398          | \$140,544          | \$130,292          | \$130,208          |                       |
| Quitman County School District    | \$46,013           | \$45,262           | \$43,663           | \$43,287           |                       |
| Rabun County School District      | \$87,215           | \$86,863           | \$80,695           | \$79,408           |                       |
| Randolph County School District   | \$127,323          | \$127,190          | \$123,010          | \$107,343          | <del></del>           |
| Richmond County School District   | \$2,077,241        | \$2,064,551        | \$1,941,385        | \$1,949,782        |                       |
| Rockdale County School District   | \$383,943          | \$389,084          | \$350,610          | \$347,849          | <u> </u>              |



Dr. John D. Barge, State School Superintendent Making Education Work for All Georgians

| System Name                        | FY12<br>Allocation | FY13<br>Allocation | FY14<br>Allocation | FY15<br>Allocation | Difference<br>Between<br>FY14 and FY15 |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|--|
| Rome City School District          | \$310,965          | \$299,089          | \$281,503          | \$283,113          | \$1,610                                |
| Schley County School District      | \$52,876           | \$53,273           | \$50,671           | \$50,462           |  |
| Screven County School District     | \$159,184          | \$157,352          | \$149,703          | \$148,094          |  |
| Seminole County School District    | \$121,025          | \$117,575          | \$113,001          | \$112,004          | (\$997)                                |
| Social Circle City School District | \$47,043           | \$47,552           | \$44,180           | \$44,123           |  |
| Stephens County School District    | \$198,899          | \$200,444          | \$186,636          | \$179,942          |  |
| Stewart County School District     | \$77,765           | \$77,652           | \$74,620           | \$73,786           |  |
| Sumter County School District      | \$370,277          | \$371,581          | \$345,586          | \$346,440          |  |
| Talbot County School District      | \$81,900           | \$81,647           | \$77,746           | \$76,855           | (\$891)                                |
| Taliaferro County School District  | \$37,986           | \$37,872           | \$36,901           | \$36,010           |  |
| Tattnall County School District    | \$191,047          | \$189,424          | \$177,900          | \$175,868          | (\$2,032)                              |
| Taylor County School District      | \$107,821          | \$106,144          | \$101,183          | \$100,881          | (\$302)                                |
| Telfair County School District     | \$131,654          | \$136,453          | \$128,433          | \$129,710          | \$1,277                                |
| Terrell County School District     | \$162,764          | \$160,317          | \$154,424          | \$151,351          | (\$3,073)                              |
| Thomas County School District      | \$258,211          | \$250,298          | \$238,224          | \$236,449          | (\$1,775)                              |
| Thomaston-Upson County School      | \$227,775          | \$225,922          | \$210,644          | \$210,905          | \$261                                  |
| Thomasville City School District   | \$251,164          | \$250,042          | \$237,389          | \$237,879          | \$490                                  |
| Tift County School District        | \$418,358          | \$398,885          | \$379,187          | \$378,189          | (\$998)                                |
| Toombs County School District      | \$179,633          | \$179,526          | \$165,175          | \$164,735          | (\$440)                                |
| Towns County School District       | \$50,931           | \$49,447           | \$46,603           | \$43,422           | (\$3,181)                              |
| Treutlen County School District    | \$84,101           | \$83,244           | \$78,261           | \$77,969           | (\$292)                                |
| Trion City School District         | \$31,596           | \$33,840           | \$32,218           | \$32,370           | \$152                                  |
| Troup County School District       | \$521,485          | \$521,628          | \$487,164          | \$483,331          | (\$3,833)                              |
| Turner County School District      | \$140,831          | \$138,013          | \$132,149          | \$131,520          | (\$629)                                |
| Twiggs County School District      | \$117,380          | \$114,759          | \$111,092          | \$107,946          | (\$3,146)                              |
| Union County School District       | \$112,046          | \$111,846          | \$103,346          | \$97,040           |  |
| Valdosta City School District      | \$524,659          | \$519,648          | \$488,927          | \$485,665          |  |
| Vidalia City School District       | \$144,992          | \$142,565          | \$137,146          | \$137,196          |  |
| Walker County School District      | \$399,016          | \$400,473          | \$371,538          | \$370,124          |  |
| Walton County School District      | \$400,797          | \$397,367          | \$372,650          | \$368,172          |  |
| Ware County School District        | \$394,947          | \$386,972          | \$369,603          | \$367,313          |  |
| Warren County School District      | \$81,904           | \$81,591           | \$77,652           | \$77,699           |  |
| Washington County School District  | \$219,591          | \$221,450          | \$208,016          | \$207,851          |  |
| Wayne County School District       | \$277,761          | \$278,956          | \$259,667          | \$256,551          | (\$3,116)                              |
| Webster County School District     | \$35,151           | \$36,042           | \$34,763           | \$34,480           |  |
| Wheeler County School District     | \$74,342           | \$72,190           | \$69,247           | \$69,121           |  |
| White County School District       | \$109,859          | \$111,189          | \$101,879          | \$96,239           |  |
| Whitfield County School District   | \$376,030          | \$360,169          | \$327,792          | \$329,667          |  |
| Wilcox County School District      | \$97,707           | \$96,284           | \$92,150           | \$90,510           |  |
| Wilkes County School District      | \$102,129          | \$102,662          | \$96,106           | \$95,420           |  |
| Wilkinson County School District   | \$115,493          | \$113,555          | \$108,120          | \$108,394          |  |
| Worth County School District       | \$274,629          | \$273,434          | \$264,270          | \$260,903          |  |
| Ga Dept Of Juvenile Justice        | \$63,529           | \$63,107           | \$52,039           | \$40,925           |  |
| Department Of Corrections          | \$42,240           | \$40,251           | \$39,035           | \$38,888           |  |
| Georgia State Schools              | \$20,609           | \$20,841           | \$19,541           | \$18,605           |  |
| CCAT                               | \$734              | \$739              | \$479              | \$4,529            |  |



Dr. John D. Barge, State School Superintendent Making Education Work for All Georgians

| System Name                     | FY12<br>Allocation | FY13<br>Allocation | FY14<br>Allocation | FY15<br>Allocation | Difference<br>Between<br>FY14 and FY15 |
|---------------------------------|--------------------|--------------------|--------------------|--------------------|--|
| Odyssey                         | \$38,909           | \$72,004           | \$41,931           | \$7,923            | (\$34,008)                             |
| GACA                            | \$5,030            | \$6,320            | \$7,140            | \$85,518           | \$78,378                               |
| Mountain Education Center       |                    | \$8,804            | \$4,631            | \$43,834           | \$39,203                               |
| Pataula Charter Academy         | \$1,798            | \$3,318            | \$1,996            | \$33,040           | \$31,044                               |
| Coweta Charter Academy          | \$467              | \$777              | \$393              | \$4,997            | \$4,604                                |
| The Museum School of Avondale   | \$0                | \$0                | \$0                | \$0                | \$0                                    |
| Peachtree Hope Charter School   | \$0                | \$0                | \$0                | \$0                | \$0                                    |
| Fulton County Leadership Academ | \$1,413            | \$1,355            | \$647              | \$6,554            | \$5,907                                |
| Atlanta Heights Charter School  | \$7,762            | \$6,325            | \$4,518            | \$79,511           | \$74,993                               |
| Heritage Prep                   | \$1,816            | \$2,351            | \$1,220            | \$0                | (\$1,220)                              |
| Cherokee Charter                | \$2,226            | \$2,217            | \$1,654            | \$8,516            | \$6,862                                |
| Ivy Prep for Boys               |                    | \$2,073            | \$1,306            | \$11,094           | \$9,788                                |
| Ivy Prep for Girls              | \$0                | \$1,741            | \$1,342            | \$11,881           | \$10,539                               |
| Ivy Prep Academy                | == 1               | \$2,437            | \$1,479            | \$4,566            | \$3,087                                |
| Scholars Academy                | \$920              | \$1,554            | \$993              | \$0                | (\$993)                                |
| Provost Charter Virtual Academy | \$0                | \$5,293            | \$2,057            | \$74,556           |  |
| Utopian Charter Academy         |                    |                    |                    | \$7,944            |  |
| GCA                             |                    |                    |                    | \$385,520          | \$385,520                              |
| TOTAL                           | \$60,747,670       | \$60,383,332       | \$56,443,318       | \$56,567,769       | \$124,451                              |

## May 1, 2013- September 30, 2014 Deliverables

To date all deliverables have been met

| Functionality  | Delivery Date                     | Payment Amount |
|--|-----------------------------------|----------------|
| Contract Renewal Capital Advance: 25%                                    |                                   | \$634,250.00   |
| End of Year Calculations TEM/LEM<br>TKES/LKES enhanced<br>TAPS Data File | July 1, 2013                      | \$713,532.00   |
| Multi- Language Student Surveys  | September 1, 2013                 | \$475,686.00   |
| Training Server Updates  | October 1, 2013                   | \$25,000.00    |
| Single Sign On Integration   | December 1, 2013                  | \$613,532.00   |
| Training Server Updates  | January 31, 2014                  | \$25,000.00    |
| Review Survey Data and Reporting Implementation Status Report            | March 15, 2014                    | \$100,000.00   |
|  | Training                          | \$50,000       |
| Total:   | Site Licensing / Development Fees | \$2,537,000.00 |
|  | Year 2 Total:                     | \$2,587,000.00 |

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## October 1, 2014- September 30, 2015 Deliverables

| Functionality   | Delivery Date                     | Amount       |
|---|-----------------------------------|--------------|
| Licensing Fees for 9 months<br>TKES/LKES enhancements | October 1, 2014                   | \$318,750.00 |
| Training Server Updates                               | November 1, 2014                  | \$29,000.00  |
| Platform enhancements                                 | December 1, 2014                  | \$80,000.00  |
| Training Server Updates                               | February 1, 2015                  | \$29,000.00  |
| End of Year Calculations TEM/LEM<br>TEM/LEM Data File | May 15, 2015                      | \$80,000.00  |
| Licensing Fees for 3 months *                         | July 1, 2015                      | \$106,250.00 |
|   | Training                          | \$58,000:00  |
| Total:  | Site Licensing / Development Fees | \$585,000.00 |
|   | Year 3 Total:                     | \$643,000.00 |

\*Race to the Top will fund project to June 30, 2015, then Title IIA will cover the remaining costs.



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## FY2015 RESA Allocations Implementation of Formative Instructional Practices (FIP)

| RESA                | FY14         | FY15         |
|---------------------|--------------|--------------|
| Central Savannah    | \$40,000.00  | \$30,000.00  |
| Chattahoochee-Flint | \$40,000.00  | \$30,000.00  |
| Coastal Plains      | \$40,000.00  | \$30,000.00  |
| First District      | \$40,000.00  | \$30,000.00  |
| Griffin             | \$40,000.00  | \$30,000.00  |
| Heart of Georgia    | \$40,000.00  | \$30,000.00  |
| Metro               | \$40,000.00  | \$30,000.00  |
| Middle Georgia      | \$40,000.00  | \$30,000.00  |
| North Georgia       | \$40,000.00  | \$30,000.00  |
| Northeast Georgia   | \$40,000.00  | \$30,000.00  |
| Northwest Georgia   | \$40,000.00  | \$30,000.00  |
| Oconee              | \$40,000.00  | \$30,000.00  |
| Okefenokee          | \$40,000.00  | \$30,000.00  |
| Pioneer             | \$40,000.00  | \$30,000.00  |
| Southwest Georgia   | \$40,000.00  | \$30,000.00  |
| West Georgia        | \$40,000.00  | \$30,000.00  |
| Total               | \$640,000.00 | \$480,000.00 |

| Striving Reader Cohort Three | Round Two Early Learning Year One Budget Requests |
|------------------------------|---|
|------------------------------|---|

| School System  | School                           | Туре   | Total FTE (Oct. 2013) Per Pupil Allocation | Ğ           | Grant Award | Allocation (20%)   | (Aproved June 2014) | Requests (August 2014) |
|--|----------------------------------|--|--|-------------|-------------|--|---------------------|------------------------|
|  | A house                          |  | targe Systems (1)                          |             |             |  |                     |                        |
| Fulton County  |                                  |  |  |             |             |  |                     |                        |
|  | Fulton County Pre-K              | Early Learning   | 405 \$                                     | 1,100.00 \$ |             |  |                     |                        |
| Early Learning Subtotal  |                                  |  | 405  | \$          | 445,500     | \$ 89,100  | \$ 265,353.00       |                        |
|  | C H Gullatt Flementary School    | Flementary   | 413 \$                                     | 426 33 \$   | 176.074     |  | \$ 67.725.00        |                        |
|  | Confev Hills Flementary School   | Flementary   | · -  | +-          |             |  |                     |                        |
|  | Feldwood Elementary School       | Elementary   |  |             |             |  |                     |                        |
|  | Hapeville Elementary School      | Elementary   | -  | +           |             |  |                     |                        |
|  | Harriet Tubman Elementary School | Elementary   | -j   | -           |             |  |                     |                        |
|  | Parklane Elementary School       | Elementary   |  | ┼           |             |  | \$ 61,697.00        |                        |
|  | Seaborn Lee Elementary School    | Elementary   | -  |             | -           |  |                     |                        |
|  | Liberty Point Elementary School  | Elementary   |  | 426.33 \$   | 290,331     |  | \$ 89,177.08        |                        |
| Elementary Subtotal  |                                  |  | 4,350                                      | \$          | 1,854,536   | \$ 370,907   | s                   |                        |
|  | Woods and Middle Control         | 4124124  | 3 660 [                                    | 515 36      | 676 281     |  | 3 157 396 00        | -                      |
| Middle Subtotal  |                                  | a la   |  | +           |             | \$ 135,256   | , 0                 |                        |
|  |                                  | The state of the s |  |             |             |  |                     |                        |
|  | Banneker High School             | High   | 1,537 \$                                   | 545.03 \$   |             |  | -                   |                        |
| High Subtotal  |                                  |  | 1,537                                      | \$          | 837,711     | \$ 167,542   | S                   | :                      |
| Fulton County Grand Total  |                                  | State  | 7.391                                      | S           | 3.814.027   | \$ 762,805   | \$ 1,056,592.83     |                        |
| Clarke County  |                                  |  |  |             | ř           |  |                     |                        |
|  | Early Learning Center 3          | Early Learning   | 308  | 983.56 \$   |             |  |                     |                        |
| Early Learning Subtotal  |                                  |  | 308  | \$          | 302,936     | \$ 60,587  | Aug-14              | \$ 140,989.00          |
|  |                                  |  |  |             | 101         |  | 00 629 00           |                        |
| AND THE RESIDENCE OF THE PERSON OF THE PERSO | barnett Shoals Elementary        | Elementary   | -+-  |             |             |  |                     |                        |
|  | Gaines Elementary School         | tlementary   | V 444                                      | 426.33      |             |  | 5 95,606.00         |                        |
|  | Umothy Koad Elementary School    | Elementary   | 0 000                                      |             |             | The state of the s |                     |                        |
| Towns of the same  | Whitehead Adad Elementary School | Elementary   |  | 0 00 071    |             | 184 250  | 20                  |                        |
| ciementary subtotal  |                                  |  | 707'7                                      | 7           |             |  | ,                   |                        |
| And the second s | Hilsman Middle School            | Middle   | 674 \$                                     | 615.36 \$   | 414,753     |  | \$ 80,332.00        |                        |
| Middle Subtotal  |                                  |  | 674  | S           | 414,753     | \$ 82,951  | \$ 80,332.00        |                        |
| Charles County General Total   |                                  |  | 2 162                                      |             | 1 638 988   | \$ 327 798   | 00 823 578 00       | \$ 574.567.00          |
| danke County Grand Lotal   |                                  |  | charle.                                    | }           |             |  |                     |                        |
| Whitfield County   |                                  |  |  | i           |             |  |                     |                        |
|  | Whitfield County-Pre-K           | Early Learning   | 300  | 983.56 \$   |             |  |                     |                        |
| Early Learning Subtotal  |                                  |  | 300  | ν.          | 295,068     | \$ 59,014  | Aug-14              | \$ 84,100.00           |
|  | New Hope Elementary              | Elementary   | \$ 609                                     | 426.33 \$   | 259,635     |  | \$ 47,393.00        |                        |
|  | Pleasant Grove Elementary        | Elementary   | 470 \$                                     | 426.33 \$   |             |  |                     |                        |
|  | Tunnel Hill Elementary           | Elementary   |  | -+          |             |  | \$ 25,336.00        |                        |
|  | Westside Elementary              | Elementary   | 619 \$                                     | 426.33 \$   |             |  | \$                  |                        |
| Elementary Subtota   |                                  |  | 2,027                                      | \$ <u> </u> | 1,159,239   | \$ 231,848   | \$ 201,865.00       |                        |
|  | New Hope Middle School           | Middle   | \$ 550                                     | 615.36 \$   | 338,448     |  | \$ 55,575.00        |                        |
|  | Westside Middle School           | Middle   | 523 \$                                     | 615.36 \$   |             |  | \$                  |                        |
| Middle Subtotal  |                                  |  | 1,073                                      | ν <u> </u>  | 660,281     | \$ 132,056   | \$ 161,171.00       |                        |
| Market and Articles of Particles of Street, St | Northwest Whitfield High Cohool  | T de P   | 1310 \$                                    | 645.00      | 712 000     |  | 00000               |                        |
|  |                                  |  |  |             |             |  |                     |                        |

Georgia Department of Education Dr. John D. Barge, State School Superintendent July 21, 2014 • Page 1 of 4

## Striving Reader Cohort Three Round Two Early Learning Year One Budget Requests

| School System  | School  | Туре           | Total FTE (Oct. 2013) Per Pupil Allocation   | location | Grant Award       | Cohort Three Start-up<br>Allocation (20%) | -           | Year One Request<br>(Aproved June 2014) | Year One Early Learning<br>Requests (August 2014) |
|--|---|----------------|--|----------|-------------------|---|-------------|---|---|
| Whitfield County Grand Total   |   |                | 4,710  |          | \$ 2,828,577      | S   | \$ \$17,295 | 477,036.00                              | \$ 561,136.00                                     |
| Glynn County   |   |                |  |          |                   |   | ₩           |   |   |
|  | FACES2.0-Pre-K  | Early Learning | 624   \$   | 983      | 56 5              | 741                                       |             |   |   |
| Early Learning Subtotal  |   |                |  |          |                   | S   | 122,748     | Aug-14                                  | \$ 175,832.06                                     |
| Glynn County Grand Total   |   |                | 624  |          | \$ 613,741        | s   | 122,748     |   | \$ 175,832.06                                     |
| Toombs County  |   |                | A CONTRACTOR OF THE PROPERTY O |          |                   |   |             |   |   |
|  | Lyons Primary School  | Elementary     | 490 \$   | 426      | 426.33 \$ 208.902 | 902                                       | 8           | 36.000.00                               |   |
|  | Lyons Upper Elementary School   | Elementary     |  | 426      |                   | 191,849                                   | 8           |   |   |
|  | Toombs Central Elementary School  | Elementary     | -  | 426      | s                 | 237                                       | 5           |   |   |
| Elementary Subtotal  |   |                | 1,344  |          | \$ 572,           | 572,988 \$ 1                              | 114,598 \$  | 129,259.65                              |   |
|  | Toombe County Middle Cohool   | * Saidala      | 2000   | 010      | 3 30              | 000                                       | ,           |   |   |
| Middle Subtotal  | COLLEG SIGNAL ATTENDED SOLITON  | MIGOR          | 710  | CYO      |                   |   | +           |   |   |
| מבוני המכונים:   |   |                | 710  |          | 436,306           | ^   | \$7,381     | 00.056,85                               |   |
|  | Toombs County High School   | High           | 831 \$   | 545      | 545.03 \$ 452,920 | 920                                       | 8           | 119.450.00                              |   |
| High Subtotal  |   |                | 831  |          | \$                | Ş   | 90,584 \$   | r                                       |   |
|  |   |                |  |          |                   |   |             |   |   |
| Colonist County Grand Total  |   |                | 2,885  |          | \$ 1,462,813      | \$  | 292,563 \$  | 307,659.65                              |   |
|  | Colquitt County Schools Early Learning  | Early Learning | 715  | 86       | 983.56 \$ 703.245 | 245                                       |             |   |   |
| Early Learning Subtotal  |   |                | 715  |          | \$                | \$  | 140,649     | Aug-14                                  | \$ 200,400.00                                     |
|  |   |                |  |          |                   |   | ·           |   |   |
|  | Dooring florentian Cohool   | Clomonto       | C 500  | 42b.33   | -+-               | 200                                       | ^ '         | 1/2,150.96                              |   |
|  | Funston Elementary School   | Elementary     |  | 420.33   | n v               | 87  | ٠٧          |   |   |
|  | Hamilton Elementary   | Elementary     | 250 \$   | 426.33   | v                 | 50  | S           |   |   |
|  | J.M. Odom Elementary School   | Elementary     |  | 426.33   | s                 | 933                                       | S           | 156,286.72                              |   |
|  | Norman Park Elementary School   | Elementary     | 556 \$   | 426.33   | .33 \$ 237,039    | 939                                       | S           | 165,639.52                              |   |
| Made group demonstration of the last personnel of the last personne of the last personnel of the last personnel of the last personne | Okapilco Elementary School  | Elementary     | +  | 426.33   | S                 | 507                                       | \$          | 156,013.16                              |   |
|  | R.B. Wright Elementary  | Elementary     |  | 426.33   | \$                | 238,318                                   | S.          | 140,210.68                              |   |
|  | Stringtellow Elementary School  | Elementary     | 331 5  | 426.33   | 5                 | 115                                       | SI          | 109,147.32                              |   |
| Elementary Subtotal  | COLDS A LEGISLAND SOCIAL  | Clementary     | 4,559  | 470.33   | 5 1,943,638       | \$  | 388,728 \$  | 1,386,675.18                            |   |
|  |   |                |  |          |                   |   |             |   |   |
| Colquitt County Grand Total  |   |                | 5,274  |          | \$ 2,646,884      | \$  | \$ 775,625  | 1,386,675.18                            | \$ 1,587,075.18                                   |
| Thomaston-Upson County   |   |                |  |          |                   |   |             |   |   |
|  | Upson-Lee Pre-K   | Early Learning | 153 \$   | 1,100.00 | .00 \$ 168,300    | 300                                       | \$          | 28,000.00                               |   |
| Early Learning Subtotal  |   |                | 153  |          | \$ 168,300        | \$  | 33,660 \$   | 28,000.00                               |   |
|  | Upson-Lee North Elementary School   | Elementary     | 617   5  | 426.33   | 33 \$ 263.046     | 246                                       | v           | 100 646 00                              |   |
|  | Upson-Lee South Elementary School   | Elementary     | +  | 426.33   | S                 | 381                                       | 0           | 133,750.00                              |   |
| Elementary Subtotal  |   |                | 1,881  |          | s                 | s   | 160,385 \$  | 234,396.00                              |   |
|  | Upson-Lee Middle School   | Middle         | 1,053 \$   | 615.36   | .36 \$ 647,974    | 974                                       | 8           | 149,530.70                              |   |
| Middle Subtotal  |   |                | 1,053  |          | S.                | s   | 129,595 \$  | 149,530.70                              |   |
|  | to desirably in frequency and the property of the second state of |                |  |          |                   |   |             |   |   |
|  | Upson-Lee High School   | High           | 1.278 \$   | 545 03   | •                 | 696 54R i                                 | ~           | 114 850 00                              |   |

Georgia Department of Education Dr. John D. Barge, State School Superintendent July 21, 2014 • Page 2 of 4

## Striving Reader Cohort Three Round Two Early Learning Year One Budget Requests

| School System                      | School   | Туре   | Total FTE (Oct. 2013) | Per Pupil Allocation   | Ğ           | Grant Award | Cohort Three Start-up<br>Allocation (20%)  | Year One Request<br>(Aproved June 2014) | Year One Early Learning<br>Requests (August 2014) |
|------------------------------------|--|--|-----------------------|--|-------------|-------------|--|---|---|
| Thomaston-Upson County Grand Total | ind Total  |  | 4,365                 |  | ~           | 2,314,749   | \$ 462,950   | \$ 526,776.70                           |   |
| Wilkes County                      |  |  |                       |  |             |             |  |   |   |
|                                    | Washington-Wilkes Birth-5                        | Early Learning   | 200                   | The state of the s | 983.56 \$   |             |  |   |   |
| Early Learning Subtotal            |  |  | 200                   |  | S.          | 196,712     | \$ 39,342.40   | Aug-14                                  | 4 \$ 62,380.00                                    |
|                                    | Washington Wilkes Primary School                 | Elementary   | 479                   | \$   | 426.33 \$   | 204,212     |  | \$ 46,195.00                            |   |
|                                    | Washington-Wilkes Elementary School              | Elementary   | 250                   | \$   | -           |             |  | ~                                       |   |
| Elementary Subtotal                |  |  | 729                   | to delicitate and the second s | S           | 310,795     | \$ 62,159  | s                                       |   |
|                                    | Washington-Wilkes Middle School                  | Middle   | 374                   | 5  | 615.36      | 230 145     |  | \$ 79 241 00                            |   |
| Middle Subtotal                    |  |  | 374                   |  | +4          |             | \$ 46,029  | +                                       |   |
|                                    | Washington Wilkes Comprehensive High School High | the contract   | 797                   |  | 545.03      | 100 130     |  | 2010101                                 |   |
| High Subtotal                      |  | ā  | 462                   | <b></b>  |             |             | \$ 50,361  | \$ 41,210.00                            |   |
|                                    |  |  |                       |  |             |             |  |   |   |
| Wilkes County Grand Total          | Bring I Stell High Service                       |  | 1,765                 |  | \$          | 989,455     | \$ 197,891   | \$ 246,196.00                           | 308,576.00  |
| Randolph County                    |  | 1  |                       |  |             |             |  |   |   |
| Elementary Subtotal                | Sandolph County Clementary School                | ciementary   | 418                   | ^  | 426.33      | 178,206     | 25 541   | \$ 86,686.00                            |   |
|                                    |  |  |                       |  | -           |             |  | ,                                       |   |
| Randolph County Grand Total        |  |  | 418                   |  | S           | 178,206     | \$ 35,641  | \$ 86,686.00                            |   |
| Wheeler County                     |  |  |                       |  |             |             |  |   |   |
|                                    | Wheeler County Elementary School                 | Elementary   | 485                   | \$   | 426.33 \$   | 206,770     |  | \$ 86,800.00                            |   |
| Elementary Subtotai                |  |  | 485                   |  | S           |             | \$ 41,354  | \$ 86,800.00                            |   |
|                                    | Wheeler County Middle School                     | Middle   | 227                   | \$   | 615.36 \$   | 139 687     |  | 5 55 000 00                             |   |
| Middle Subtotal                    |  |  | 722                   |  | 1           |             | \$ 27,937  | -                                       |   |
|                                    |  | 4-2  |                       |  | - h-        |             |  |   |   |
| Link Cultinate                     | Wileger County right school                      | 180  | 507                   | 2  | 545.03      |             |  | ^ (                                     |   |
| ) Subtotal                         |  |  | 792                   |  | ^           | 143,343     | \$ 28,669  | \$ 58,000.00                            |   |
| Wheeler County Grand Total         |  |  | 975                   |  | \$          | 489,800     | \$ 97,960  | \$ 199,800.00                           |   |
| Morgan County                      |  | And the second same and the second se |                       |  |             |             |  |   |   |
|                                    | Morgan County Middle School                      | Middle   | 759                   | S  | 615.36 \$   | 467,058     |  | \$                                      |   |
| Middle Subtotal                    |  |  | 759                   |  | v.          |             | \$ 93,412  | \$ 192,181.00                           |   |
|                                    | Morgan County High School                        | High   | 866                   | \$   | 545.03      | \$543,940   |  | \$ 93,799.00                            |   |
| High Subtotal                      |  |  | 866                   |  | \$          | 543,940     | \$ 108,788   | \$ 93,799.00                            |   |
|                                    |  |  |                       |  | İ           |             |  |   |   |
| Crisp County                       |  |  | 76/17                 |  | ^           | 1,010,938   | 007'707  | 00.085,280.00                           |   |
|                                    | Crisp County Pre-K                               | Early Learning   | 306                   | \$   | 1,100.00 \$ | 336,600     |  | \$ 191,354.00                           |   |
| Early Learning Subtotal            |  |  | 306                   |  | \$          | 336,600     | \$ 67,320  | \$ 191,354.00                           |   |
|                                    | Crisp County Primary School                      | Elementary   | 1,057                 | S  | 426.33 \$   | 450,631     |  | \$107,825                               |   |
|                                    | Crisp County Elementary School                   | Elementary   | 899                   | S  | 426.33 \$   |             | And the same of th |   |   |
| Elementary Subtotal                |  |  | 1,956                 |  | \$          | 833,901     | \$ 166,780   | S                                       |   |
|                                    |  |  |                       |  |             |             |  |   |   |

Georgia Department of Education Dr. John D. Barge, State School Superintendent July 21, 2014 • Page 3 of 4

## Striving Reader Cohort Three Round Two Early Learning Year One Budget Requests

| School System               | School                           | Туре           | Total FTE (Oct. 2013) Per Pupil Allocation | Per Pupil Allocation        | ğ         | Grant Award  | Cohort Three Start-up<br>Allocation (20%) | Year One Request (Aproved June 2014)    | Year One Early Learning<br>Requests (August 2014) |
|-----------------------------|----------------------------------|----------------|--|-----------------------------|-----------|--------------|---|---|---|
| Middle Subtotal             |                                  |                | 928  |                             | S         | 571,054      | \$ 114,211                                | \$ 88,750.00                            |   |
|                             | Crisp County High School         | High           | 1,108                                      | s                           | 545.03 \$ | 603,893      |   | \$ 100,950.00                           |   |
| High Subtotal               |                                  |                | 1,108                                      |                             | \$        | 603,893      | \$ 120,779                                | \$ 100,950.00                           |   |
| Crisp County Grand Total    |                                  |                | 4,298                                      |                             | \$        | 2,345,449    | \$ 469,090                                | \$ 645,594.00                           |   |
| Charlton County             |                                  |                |  |                             |           |              |   |   |   |
|                             | Charlton County Pre-K            | Early Learning | 123 \$                                     | S                           | 983.56 \$ | 120,978      |   |   |   |
| Early Learning Subtotal     |                                  |                | 123  |                             | S         | 120,978      | \$ 24,196                                 | Aug-14                                  | \$ 88,138.00                                      |
| Charlton County Grand Total |                                  |                | 123  |                             | \$        | 120,978      | \$ 24,196                                 |   | \$ 88,138.00                                      |
|                             |                                  | FTE Total      | Per Pupil Allocation                       | Allocation by school type   | Total     | je,          | Cohort Three Start-up<br>Allocation (20%) | Year One Request<br>(Aproved June 2014) | Year One Early Learning<br>Requests (August 2014) |
|                             | Early Learning Total 15%         | 864            |  | 1,100.00 Early Learning 15% | S         | \$ . 004,056 | \$ 190,080                                | \$ 484,707.00                           |   |
|                             | Early Learning Total 15% Round 2 | 2,270          | 983.56                                     | 983.56 Early Learning 15%   | <>        | 2,232,681    | \$ 446,536                                | Aug-14                                  | \$ 751,839.06                                     |
|                             | Elementary Total 40%             | 19,910         | 426.33                                     | 426.33 Elementary 40%       | \$        | 8,488,230    | \$ 1,697,646                              | \$ 3,342,869.66                         |   |
| 1                           | Middle School Total 20%          | 6,897          | 615.36                                     | 615.36 Middle 20%           | S         | 4,244,138    | \$ 848,828                                | \$ 1,022,551.70                         |   |
| 7                           | High School Total 20%            | 7.787          |  | 545.03 High 20%             | \$        | 4,244,149    | \$ 848,830                                | \$ 802,446.00                           |   |
|                             | Grant Total                      | 37,728         |  | Total                       | \$        | 20 159 598 5 | \$ 4031 920                               | 2 5 653 574 36                          | S 6 ANA 412 A7                                    |

# Striving Reader FY 14 Cohort Three Round Two Year One Request

| \$ 751,839.06               | \$446,536             | \$ 2,232,681      |                           |
|-----------------------------|-----------------------|-------------------|---------------------------|
| Request                     | Allocation (20%)      | Total Grant Award |                           |
| Year One Funding            | Cohort Three Start-up |                   |                           |
| <b>Cohort Three Round 2</b> |                       |                   |                           |
| \$ 88,138.00                | \$24,196              | \$ 120,978.00     | Total                     |
|                             |                       |                   | Charlton County Grand     |
| \$ 62,380.00                | \$39,342              | \$ 196,712.00     | Wilkes County Grand Total |
|                             |                       |                   |                           |
| \$ 200,400.00               | \$140,649             | \$ 703,245.00     | Total                     |
|                             |                       |                   | Colquitt County Grand     |
| \$ 84,100.00                | \$59,014              | \$ 295,068.00     | Total                     |
|                             |                       |                   | Whitfield County Grand    |
| \$ 175,832.06               | \$122,748             | \$ 613,741.00     | Glynn County Grand Total  |
|                             |                       |                   |                           |
| \$ 140,989.00               | \$60,587              | \$ 302,936.00     | Clarke County Grand Total |
|                             |                       |                   |                           |
| Request                     | Allocation (20%)      | Grant Award       | School System             |
| Year One Funding            | Cohort Three Start-up |                   |                           |
| <b>Cohort Three Round 2</b> |                       |                   |                           |

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| 00       |                                |                               |
|----------|--------------------------------|-------------------------------|
| Sono     |                                |                               |
| 0 MM     | (1)                            |                               |
| OT BUILD | ō                              |                               |
| HAP BA   |                                |                               |
|          |                                |                               |
|          | Store Superintendent of Sancos | Trace Superintendent of Sando |

| \$240 635 | S         | \$240,635     | \$223,003   | S         | \$223,003    | 679.712     |
|-----------|-----------|---------------|-------------|-----------|--------------|-------------|
|           | ß         |               | M14 46      | 3         | 00000        | 000         |
|           | 3 8       | \$15,910      | S           | 3 3       | \$14,140     | 55/15       |
|           | \$0       | 0\$           | S,          | S         | O\$          | 94          |
|           | \$00 C3   | \$10,513      | \$0         | 8 5       | \$0          | 510.513     |
|           | \$0       | \$133,133     | \$77,743    | 3 33      | \$77,743     | \$6.070     |
|           | OS.       | \$17,376      | \$17,229    | S         | \$17,229     | 1147        |
|           | 3 5       | \$11.243      | \$67.862    | 531 D44   | 300 Ses      | 111 (43     |
|           | 38        | 200           | 0\$         | 0\$       | \$0          | \$17        |
|           | S         | 08            | 0\$         | O\$       | 0\$          | 30          |
|           | 85        | 06            | 35          | 35        | 3 5          | 93          |
|           | \$3,623   | \$15,012      | \$13,587    | \$31,900  | \$45,487     | (4.0) (4.5) |
|           | \$2,058   | \$60,757      | \$52,109    | 0\$       | \$52,109     | \$8,648     |
|           | 8 8       | \$35,774      | 810,05¢     | 35        | BLO CPS      | 9974        |
|           | 8 8       | 03            | S           | 0\$       | \$0          | 10          |
|           | \$2,058   | \$58,522      | \$43,704    | \$11,076  | \$54,780     | 11,742      |
|           | S         | 08            | <b>S</b> ,  | 200       | 05           | Ç           |
|           | 47,834    | \$1.834<br>en | 25          | B 5       | 100'81¢      | 27.71       |
|           | SC 528    | \$43.357      | \$33.058    | 3         | \$33.058     | 116.266     |
|           | \$3,042   | \$37,210      | \$30,817    | <b>S</b>  | \$30,817     | 2+8 05      |
|           | \$1,431   | 168,638       | \$49,167    | \$11,963  | \$61,130     | (17.133)    |
| 1         | S         | \$12,557      | S.          | 8         | 05           | 112.000     |
| -         | 8         | \$00          | 201 404     | 3 5       | 507 404      | 0000 24.1   |
| 1         | 3 5       | 505,014       | 5           | 3 5       | 484 /84<br>C | 108714      |
| 1         | 3 5       | 28            | 3 5         | 9         | 03           | C Ce        |
| 1         | \$17.837  | \$301.647     | \$241,633   | \$166.589 | \$408,222    | (3106.575)  |
|           | S         | 0\$           | 23          | S         | S,           | 0           |
| 1 1       | \$9,215   | \$190,129     | \$164,731   | S,        | \$164,731    | 425.398     |
| 1         | 0\$       | 03            | S           | 8         | 0\$          | 10          |
|           | 3         | \$603,778     | \$554,566   | 3 5       | \$554,566    | 149.717     |
|           | \$00 17R  | £1 479 378    | \$1 278 905 | S         | \$1 278 905  | 12004       |
|           | \$2,505   | \$88,504      | \$58,552    | \$22,153  | \$80,705     | 1110 (211)  |
| 1         | \$1,923   | \$169,696     | \$152,684   | S,        | \$152,684    | \$17,612    |
|           | \$6,754   | \$58,882      | \$42,303    | \$52,724  | \$95,027     | (138 145)   |
|           | S         | 0\$           | S           | 9         | 0\$          | Ç.          |
|           | S         | \$13,287      | \$13,307    | 8         | \$13,307     | 4300        |
| 1         | 8         | \$72,862      | \$56,871    | 2         | \$56,871     |             |
|           | S         | S             | 3           | 2         | 9            | 9           |
|           | 28        | 03            | 88          | 8 8       | 0            | 0,0         |
|           | 25.       | 04            | 200         | 2         | 30           |             |
|           | 0001/8    | 1990,001      | \$152,404   | 2         | \$152,404    | 11 # 200    |
|           | 2         | 179.114       | 000         | 2         | 000 004      | 727         |
|           | 2 5       | \$16,600      | 910,000     | 3 5       | 900,000      | 12.1.55     |
|           | 2000      | 240 500 se    | 61 511 000  | 3         | 64 544 003   | 000 000     |
| Ì         | \$200,043 | CCB 408 14    | 586,110,18  | 2         | 288,110,14   | 282782      |
| ı         | 3 5       | 30            | 2           | 2         | 09           | 040 04      |
|           | 3         | 000000        | 630 637     | 3         | 630 E37      | 110000      |
| 1         | 000       | 450,000       | 6470 000    | 2         | (SC) 000     | 2014        |
|           | 70,33     | 020,2024      | 31/6/020    | 3         | 9170,036     | 79767       |
|           | 3         | 200           | 2           | 2         |              |             |
| 1         | 3         | 200           | 3           | 3         | 3            |             |
| 1         | S         | \$16,938      | \$13,027    | 0,5       | \$13,027     | 3.91        |
| ١         | <b>S</b>  | \$14,894      | \$13,027    | S         | \$13,027     | 11.857      |
| 1         | S         | \$14,310      | \$14,008    | 3         | \$14,008     | 352         |
|           | \$0       | \$11,243      | \$11,907    | 80        | \$11,907     | (4664)      |
|           | S         | \$30,663      | \$27,035    | <b>S</b>  | \$27,035     | 2,628       |
|           | O\$       | 03            | <b>S</b>    | \$0       | 0\$          | 45          |
|           | \$11.854  | \$101.070     | \$74,101    | \$106,777 | \$180,878    | /E79 8/J83  |
| l         | S         | \$43.387      | \$39,642    | 9         | \$39,642     | \$4,725     |
|           | \$23.215  | \$291 447     | \$236,310   | 0\$       | \$236,310    | 185,137     |
|           | 23        | \$14,602      | \$11,907    | 9         | \$11,907     | :2.695      |
|           | \$92,146  | \$891,440     | \$773,226   | 0\$       | \$773,226    | 1118214     |
| L         | \$8.665   | \$325,273     | \$297,664   | 0\$       | \$297,664    | 127,609     |
|           | \$2 013   | 573 415       | \$59.253    | OF        | \$59.253     | 114,162     |

| Chart Coulding         Stration  |                      |             | 2        | 2  |             | 3        | 2           | 62         |
|--|----------------------|-------------|----------|--|-------------|----------|-------------|------------|
|  | County               | \$79,433    | S        | \$79,433   | \$74,101    | \$28,356 | \$102,457   | THEO LED   |
|  | County               | 520,570     | 3 5      | 820.370  | \$36.840    | 50,033   | \$39,800    | 13 541     |
| The control of the  | e County             | \$11,973    | <b>S</b> | \$11.973   | \$10,646    | S        | \$10,646    | 11.327     |
| State   Stat   | ng-Griffin County    | \$29,057    | \$1,163  | \$30,220   | \$22,693    | \$11,076 | \$33,769    | intro 1    |
| Second  | ett County           | \$2,872,002 | 518,5718 | \$3,045,915  | \$2,674,214 | 3 2      | \$2,674,214 | 1371,761   |
| 18   18   18   18   18   18   18   18  | ounty                | \$621.884   | \$12.614 | \$634 49A  | \$52,233    | 3 5      | \$675,997   | \$50,000   |
|  | ck County            | S           | S        | S  | 95          | S        | 05          | 9          |
| 1,1,2,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1  | on County            | 05          | 05       | \$0  | 0\$         | S        | OS.         | 3.         |
| 17.00   17.0   | County               | S           | S        | 8  | 0\$         | 0\$      | OS.         | <b>₽</b>   |
|  | ounty                | S           | O\$      | \$0  | S,          | S        | OS.         | <u>q</u> . |
| Column   | County               | 95          | 9        | 20   | 20          | 8        | 3           | 2          |
|  | County               | \$96,079    | 3        |  | \$85,587    | 3        | \$85,587    | 110.452    |
| 13   15   15   15   15   15   15   15  | an County            | 74/         | 2        | \$113 /4/  | \$109,680   | 3        | \$109,680   | 4,067      |
| 1,000, 10,00   | ounty                | 200 200     | 38       | Contract of the Contract of th | 25          | 3        | 08          | 9          |
| 11   12   13   13   13   13   13   13  | County               | 330,056     | 3        | 98/ 984  | 26/23       | 38       | \$37,961    |            |
| 1,000,000  | County               | SOC 242     | 3 8      | 200  | 03.10       | 3        | 20          | 9.5        |
| State  | Wis County           | \$30,212    | 3        | 130,412  | 537,401     | 3        | \$37.401    | (11 189)   |
| 10   | Construction Country | (80)        | 3        | 180118   | 000018      | 2 5      | 00001018    | 1854       |
| State  | County               | 3 5         | 3 5      | 200  | 3 5         | 2        | 2 3         |            |
| 17.50   17.5   | S County             | 3.5         | 3 5      | 25   | 3 5         | 3 5      |             | 93         |
| 17.00   17.0   | County               | 3 5         | 3 5      | 60   | 3 5         | 3        | 2           | 102        |
| 15.00  | County               | 28 5        | 2        | 24   | 3           | 9        | 200         | 411        |
| 150    | County               | 28          | 2        | 000  | 3 2         | 3 5      | 0.5         | 652        |
| \$10,000   | County               | 28.5        | 04       | 000  | 3 8         | 3        | 3           |            |
| 1510 151   | ris county           | 2           | 3        | 0  | 2           | 3        | 3           | 90         |
| 13.10  | ounty                | \$10,013    | 08       | \$10,513   | \$10,506    | \$17,279 | \$27,785    | (117,272)  |
| 15.00  | County               | 301,014     | \$3,042  | \$18,228   | \$15,549    | \$29,685 | \$45,234    | (127,006)  |
| \$1,000         \$1,000         \$20,000   | n County             | 2           | 3        | 08   | 3           | 3        | 03          | Ç.         |
| 1,100,   | County               | \$24,239    | 3        | 124,239  | \$20,872    | 3        | \$20,872    | 13.367     |
| 500         500         510         500         510 <td>les county</td> <td>\$31,832</td> <td>2</td> <td>£31,832</td> <td>\$28,716</td> <td>3</td> <td>\$28,/16</td> <td>13,116</td>   | les county           | \$31,832    | 2        | £31,832  | \$28,716    | 3        | \$28,/16    | 13,116     |
| 555 445         51,423         \$17,075         \$25,454         \$15,044           510,725         51,075         51,075         51,075         51,075           510,725         51,075         51,075         51,075         51,075           510,725         51,075         51,075         51,075         51,075           510,725         51,075         51,075         51,075         51,075           510,725         51,075         51,075         51,075         51,075           510,725         51,075         51,075         51,075         51,075           510,725         51,075         51,075         51,075         51,075           510,725         51,075         51,075         51,075         51,075           510,725         51,075         51,075         51,075         51,075           510,725         51,075         51,075         51,075         51,075           510,725         51,075         51,075         51,075         51,075           510,725         51,075         51,075         51,075         51,075           510,725         51,075         51,075         51,075         51,075           510,725         51,075         51,075  | an county            | 3           | \$1,0/4  | \$1,074  | \$10,086    | \$10,190 | \$20,276    | (419.202)  |
| 57,72,645         51,72,72         50,644         51,72,72         50,644           50         50         50         50         50,644         51,044           50         50         50         50         50         50         50           50         50         50         50         50         50         50         50           50   | County               | 3           | 0,       | 0%   | 0\$         | S        | 0\$         | (1)        |
| 50         50         510,103<   | on County            | \$25,845    | \$1,432  | \$27,277   | \$21,572    | 28,862   | \$30,434    | (0.150)    |
| 50         50<   | la City              | 667,0714    | 3        | \$170,255  | \$150,163   | 3        | \$150,163   | 126 025    |
| 50         50<   | County               | 2 5         | 3        | 2  | 2           | 3        | 23          | 0.         |
| 50         50<   | ne County            | 3           | 53       | 03   | S           | 3        | 80          | 9          |
| 50         50<   | sh County            | 9           | S        | 05   | S           | S        | 05          | 605        |
| 50         50<   | ether County         | O.          | 0%       | 03   | 93          | 9        | OS          | 9          |
| 50         50<   | County               | 3.5         | 08       | 0%   | S           | 8        | 80          | 9          |
| 50         50<   | County               | 28          | 2        | 000  | 3 3         | 3 5      | 3           | 115        |
| 50         50<   | e county             | 3           | 3        | 211  | 3           | 3        | 26          | 98         |
| \$17.00  | County County        | 2           | 2        | 04   | 3 5         | 3        | 2           | 9          |
| \$100,167         \$10,167         \$11,272         \$14,240         \$10,000         <  | County               | 200 000     | 200      | 200 200  | 2           | 2        | 08          | 0.2        |
| \$10,000         \$10,000 <t< td=""><td>County</td><td>\$400,837</td><td>187,14</td><td>364.234</td><td>\$72,000</td><td>S</td><td>\$72,000</td><td>\$12.234</td></t<>  | County               | \$400,837   | 187,14   | 364.234  | \$72,000    | S        | \$72,000    | \$12.234   |
| \$71,805         \$0         \$18,807         \$188,178         \$0         \$188,178           \$1,0805         \$0         \$10,805         \$0         \$10,805         <   | gee county           | 100,001     | 271,216  | 112.269  | \$72,980    | 3        | \$72,980    | 19,30      |
| \$47,1907         \$50         \$51,9801         \$50         \$51,9801           \$47,1907         \$50         \$51,9801         \$50         \$51,9801         \$50         \$51,9801         \$50         \$51,9801         \$50         \$51,9801         \$50 <td>in County</td> <td>\$ (8,55)</td> <td>2</td> <td>\$18,557</td> <td>\$68,778</td> <td>S</td> <td>\$68,778</td> <td>197721</td>   | in County            | \$ (8,55)   | 2        | \$18,557   | \$68,778    | S        | \$68,778    | 197721     |
| \$10,000   | se County            | \$21,902    | 2        | \$21.902   | \$19,891    | S        | \$19,891    | Hodi       |
| Second   | Jorge County         | \$10,805    | 05       | \$10,805   | 9           | S        | 05          | \$10.805   |
| \$50         \$50 <td>ng County</td> <td>\$61,619</td> <td>05</td> <td>\$61,619</td> <td>\$56,311</td> <td>S</td> <td>\$56,311</td> <td>15 365</td>   | ng County            | \$61,619    | 05       | \$61,619   | \$56,311    | S        | \$56,311    | 15 365     |
| 50         50<   | County               | \$27,013    | 9        | \$27,013   | \$25,774    | S        | \$25,774    | 41.230     |
| \$17,683         \$0         \$17,683         \$0         \$10         \$0           \$0         \$17,683         \$10         \$  | n City               | 3           | 05       | 03   | S           | S        | 95          | 40         |
| \$1,688         \$20         \$17,688         \$16,1199         \$20         \$16,109           \$1,687         \$1,297         \$17,687         \$16,109         \$16,109         \$16,109           \$1,687         \$1,297         \$17,297         \$16,6391         \$10         \$10           \$20         \$20         \$10         \$10         \$10         \$10         \$10           \$15         \$20         \$20         \$10         \$20         \$10<   | 18 County            | 3           | 2        | 20   | OS.         | S        | \$0         | 9-6        |
| \$68,774   | County               | \$17,668    | 9        | \$17,668   | \$16,109    | S        | \$16,109    | 11,553     |
| \$66,774         \$17,297         \$56,591         \$56,591         \$56,591           \$66,74         \$17,297         \$10,046         \$9         \$10,646         \$10,646  | onuty                | 0,4         | 8        | 0%   | S,          | S        | 0\$         | G.         |
| String   | County               | \$68,774    | \$1,297  | \$70,071   | \$56,591    | 93       | \$56,591    | 113,480    |
| \$15,024   | is County            | 23          | 03       | \$0  | S           | S        | 05          | 9          |
| \$12.265 \$50 \$12.065 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5  | m County             | \$15,624    | S        | \$15,624   | \$10,646    | S        | \$10,646    | 54,978     |
| \$1.2,103         \$0         \$10         \$0         \$0           \$40.085         \$2.460         \$40.085         \$5.40.083   | an County            | 9           | S        | \$0  | S           | S        | 80          | G.         |
| \$40,885         \$2,460         \$40,345         \$20,462         \$23,482         \$47,575           \$66,734         \$2,460         \$43,346         \$24,033         \$23,482         \$47,575           \$66,734         \$1,534         \$20,346         \$20,348         \$47,575         \$23,482         \$47,586           \$10         \$1,534         \$20,348 <td< td=""><td>County</td><td>\$12,265</td><td>9</td><td>\$12,265</td><td>S</td><td>S</td><td>0\$</td><td>112.265</td></td<>  | County               | \$12,265    | 9        | \$12,265   | S           | S        | 0\$         | 112.265    |
| \$44,000         \$45,400         \$45,400         \$45,400         \$47,510           \$46,734         \$50,366         \$50,  | riph County          | 300         | 20, 62   | 200  | 23          | 2        | 9           | 9.0        |
| \$50-1744 \$25,7350 \$30,7450 \$30 | Sin County           | 940,003     | \$2,460  | 43,345   | \$24,093    | \$23,482 | \$4/,5/5    | (14.230)   |
| Col.  | are county           | 300,/34     | 200      | A50 / 34   | 282,380     | 2 3      | \$82,365    | F4.369     |
|  |                      | 994,161     | \$5,55   | 38//15   | \$79,284    | 3        | \$79,284    | 518.423    |
|  | County               | 2 5         | 3 5      | 2 5  | 3 5         | 3 5      | 3 8         | 2          |
|  | Ole County           | 3 5         | 2        | 3  | 3 5         | 3 5      | 3           | 0          |
| GS G   | Circle City          | 3           | 3 5      | 8 8  | 3 5         | 3        | 000         | 03         |
| 3  | ens County           | 5           | S        | 60   | 2 5         | 3        | 04          | : 0        |
|  | d County             | S           | 5        | 5  | 3           | 3        | 200         | = 1        |
| C24 969 C70 1731   | The country of       | 200         | 3        | 20   |             |          |             |            |

| 730     | Talbot County  | 3            | 88        | 3 5  | 8,8        | S          | 03.50        | Ç.         |
|---------|--|--------------|-----------|--|------------|------------|--------------|------------|
| 2       |  |              | 9         | S  |            |            |              |            |
|         | Taliaterro County  | S            | 24        | 200  | 2          | S          |              | ÇŞ.        |
| 732     | Tattnali County  | \$29,495     | 0\$       | \$29,485   | \$28,996   | O <b>S</b> |              | 1,49%      |
| 733     | Taylor County  | S            | 0\$       |  | S,         | S          |              | <u>5.</u>  |
| 734     | Telfair County   | <b>S</b>     | 0\$       | The same of the sa | S          | S          |              | Ç.         |
| 735     | Terrell County   | 20           | 0\$       |  | S          | S          |              | 2          |
| 736     | Thomas County  | S            | 05        |  | S          | S          |              | 10         |
| 745     | Thomaston-Upson County                                       | S,           | S,        |  | 0\$        | 95         |              | \$6        |
| 789     | Thomasville City   | 9,           | S         | \$0  | <b>3</b> 5 | 0\$        |              | 1,0        |
| 737     | Tif County   | \$83,375     | S         | 88   | \$80,684   | 0\$        |              | \$2,691    |
| 738     | Toombs County  | \$30,371     | 3         |  | \$25,354   | 05         | \$25,354     | \$5.017    |
| 739     | Towns County   | S            | S,        |  | S          | 05         |              | ΘĬ         |
| 740     | Treutlen County  | S            | 3         |  | S          | S          |              | 93         |
| 787     | Trion City   | S            | 05        | 0\$  | S          | S          |              | 93         |
| 741     | Troup County   | \$41,177     | \$5,636   | \$4  | \$34,039   | \$46,964   |              | (834.190)  |
| 742     | Turner County  | Ş            | OS.       |  | 0\$        | 0\$        |              | O.F        |
| 743     | Twiggs County  | S            | S,        | 0\$  | Ş          | 05         | 0\$          | 98         |
| 744     | Union County   | S            | 35        |  | S          | 05         |              | \$16       |
| 792     | Valdosta City  | \$22,487     | 0\$       | \$22,487   | \$20,311   | 0\$        | \$2          | 12.176     |
| 793     | Vidalia City   | S            | S         | A STATE OF THE PARTY OF THE PAR | S,         | 03         | 80           | - 60       |
| 746     | Walker County  | 25           | \$0       |  | 0\$        | <b>9</b>   |              | \$6        |
| 747     | Walton County  | \$29,349     | \$1,968   |  | \$21,852   | \$15,950   |              | (\$6.485)  |
| 748     | Ware County  | \$15,916     | 0\$       |  | \$12,187   | S          |              | 13,729     |
| 749     | Warren County  | S            | OS.       |  | S,         | S          |              | 0.5        |
| 750     | Washington County  | S            | 9,        | \$0  | S          | S          | 0\$          | 2.         |
| 751     | Wayne County   | \$15,332     | S         | No. of Lot, Lot,   | \$16,249   | <b>S</b>   |              | (4017)     |
| 752     | Webster County   | S,           | S         | 0\$  | 9          | 9          |              | 3.0        |
|         | Wheeler County   | 93           | 9         |  | 93         | S.         |              | 6.0        |
|         | White County   | Ş            | S         |  | S          | S          |              | 99         |
| 755     | Whitfield County   | \$267,648    | OS.       |  | \$264,466  | S          |              | 13.182     |
| 952     | Wilcox County  | S\$          | 0\$       | 80   | S          | S          |              | 2          |
| 757     | Wilkes County  | S            | 0\$       |  | 25,        | S          |              | <u>S</u>   |
| 758     | Wilkinson County   | 3,           | 0\$       | The second   | S.         | 93         |              | Z          |
| 759     | Worth County   | Ş            | 0\$       | \$0  | <b>9</b>   | <b>9</b>   |              | 20         |
| 7820212 | Cherokee Charter Academy                                     | S            | 0\$       | \$0  | Q,         | S          |              | 50%        |
| 7820412 | Georgia Connections  | S            | 0\$       | 0\$  | S,         | S          |              | Ş          |
| 7830210 | Pataula Charter Academy                                      | O\$          | 0\$       | \$0  | S,         | <b>9</b>   |              |            |
| 7830410 | Atlanta Heights Charter Commission                           | 20           | 0\$       |  | S          | S          | 100          | Q.         |
| 7820108 | Mountain Education Center                                    | <b>S</b>     | 20        |  | O\$        | 95         |              | 2          |
| 7820110 | Odyssey School   | 80           | 0\$       | \$0  | 0\$        | 0\$        | 0\$          | S.         |
| 7830110 | lvy Prep   | S,           | S         |  | 0\$        | 05         |              | Ç,         |
| 7820512 | lvy Prep for Boys  | S            | S         |  | <b>%</b>   | 0\$        |              | 99         |
| 7820612 | lvy Prep for Girls   | 25           | 93        |  | 3          | 3          |              | -24        |
|         | Scholar's Academy  | S            | S,        |  | S          | S.         |              | 20         |
| 7830610 | Coweta Charter Academy                                       | S            | 05        |  | S          | S          |              | 92         |
|         | Georgia SW RESA Consortium-<br>LEAs with LEP students who do |              |           |  |            |            |              |            |
|         | not make \$10,000 threshold                                  | \$301,524    |           | \$301,524  | \$330,582  |            | \$330,582    | (470,144)  |
|         | Totals   | \$13,679,841 | \$719.992 | \$14,399,833   | 12,468,747 | \$655,724  | \$13,114,471 | £1,285,352 |

Coordin Department of Gracestan Ly, John D. Bacan Case Separatement of Samula

| FY15 GADOE | Titin III A | Important Appenden |
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| 9  |       | ENCLISH I ANGLIAGE ACCUIRITION CHAILS   | CDANTE                                    |                      |                     |   |                         |   |                         |                  |
|--|-------|---|---|----------------------|---------------------|---|-------------------------|---|-------------------------|------------------|
| Selv. of LEA Funitrough for LEP State         STS 592-92 at 1         STS 592-92 at 1         Number Counting         STS 592-92 at 1         Number Counting         STS 592-92 at 1         Number Counting         STS 592-92 at 1  |       | 2014-2015 TITLE III Grant Amount<br>5% for State Activities & Administration<br>95% LEA Flowthrough | \$15,157,718<br>\$757,885<br>\$14,399,833 |                      |                     |   |                         |   |                         |                  |
| 9.8% of LEA Functionagy for % large and part 2 and part 3 and part 2 and part 3 and par                      |       |   |   | 16,096               |                     |   |                         |   |                         |                  |
| Strict County   Frita   Immigrant Count    Immigrant Coun |       | 95% of LEA Flowthrough for LEP Stu<br>5% of LEA Flowthrough for % Increa                            | \$13,679,841<br>\$719,992                 | \$44.73              | Per Immigrant Child |   |                         |   |                         |                  |
| SYLEE CPC ALS.   16,290   17,790   16,025   16,890   1874,   16,006   5   77   17   17   17   17   17   17   |       |   | FY12                                      | Immigrant Count FY13 |                     | Difference bt FY12 and FY13 Average to FY14 | Immigrant Count<br>FY14 | Percent Increase                          | >=20 Qualifier<br>Count | Final Allocation |
| STATE   CANADA   CA |       | SYSTEM  |   | 1                    |                     | 330   | 0000                    | 360/                                      | 16.096                  |                  |
| Administration   Admi | 50    | STATE TOTALS  | 18,290                                    | 1/,/60               | 16,0,               |   | 10,000                  | %0°                                       | 0                       |                  |
| Bacterior County         5         6         7         7         7         7         0           Bacterior County         15         6         1         1         0         0%         0         0           Bacterior County         17         1         1         1         0         0%         0         0           Bacterior County         17         1         1         1         0         0%         0         0           Bacterior County         6         4         5         1         1         0%         0         0           Bacterior County         6         7         6         1         0         0         0         0         0           Bacterior County         6         7         6         1         0  | 602   | Atkinson County   | 15  | 12                   |                     |   | 11                      | %0  | 0                       |                  |
| Baser County         5         4         5         6         0         0         0%         0           Baser County         17         1         1         1         0%         0         0           Baser County         13         1         1         0         0%         0         0           Baser County         61         1         1         0         0         0         0         0           Barrier County         61         3         4         1         6         1         0         0           Berner County         61         6         7         6         7         6         0         0         0         0           Berner County         6         6         7         6         7         6         7         6         7         6   | 761   | Atlanta Public Schools  | 73  |                      |                     |   | 72                      | %0  | 0                       |                  |
| Balker County         17         18         16         0         0         0%         0           Balker County         13         15         15         16         17         14         0%         0           Balter County         60         24         36         16         17         16         17         16         17         17         17         18   | 603   | Bacon County  | 5   | 4                    |                     |   | -                       | %0  | 0                       |                  |
| Batch of County         17         13         15         11         (1)         14         0%         0           Batch of County         65         12         65         27%         65         27%         65           Batch of County         65         67         7         6         2         8         7%         6           Ben Hall County         65         67         67         6         2         8         45%         0           Ben Hall County         6         7         6         2         8         45%         0           Ben Hall County         6         7         6         7         6         7         6         6           Ben Hall County         6         7         6         7         6         7         6         6           Ben Hall County         6         7         6         7         6         7         7         6         6         6         6         7         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         7         7         6 </td <td>604</td> <td>Baker County</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>0</td> <td>%0</td> <td>0</td> <td>•</td>  | 604   | Baker County  | 0   | 0                    |                     |   | 0                       | %0  | 0                       | •                |
| Barrier County         6         10         10  | 605   | Baidwin County  | 17  |                      |                     |   | 14                      | %0  | 0                       | •                |
| Barrow County         60         47         54         12         56         175         60           Barrow County         6         47         54         12         56         0.7         0           Bent-Hill County         5         6         6         2         8         37%         0           Bent-Hill County         5         6         6         7         6         7         6         0           Bent-Hill County         5         6         6         7         6         7         6         0           Bibb County         6         8         9         8         9         6   | 909   | Banks County  | 13  |                      |                     |   | 5                       | %n  | 0                       | . 000            |
| Bartow County         44         45         40         (4)         20         20         40           Bert Hill County         4         7         6         7         6         7         6         7         6         7         6         7         6         7         9   | 607   | Barrow County   | 99  |                      |                     |   | 88                      | 21%                                       | ဌ                       | 2,908            |
| Bernet County         5         6         <  | 808   | Bartow County   | 44  |                      |                     |   | 97                      | 0.70                                      | 0                       | •                |
| Bench of Lounty         43         70         57         60         70  | 609   | Ben Hill County   | 5   |                      |                     |   | 0                       | 3570                                      |                         |                  |
| Biblic County         5         6         51         7         6         6         7         6         7         6         7         6         7         6         7         6         7         6         7         6         7         7         6         7         7         7         7         7         7         7         7         7         7         7         8         7         7         7         8         7         7         7         8         7         7         8         7         7         8         7         7         8         7         7         8         8         7         8         8         7         8         8         7         8         8         7         8         8         9         8         9         8         9   | 610   | Berrien County  | 5   |                      |                     |   | φ ς                     | 4370                                      |                         |                  |
| Burke County         6         8         9         (8)         1         0%         0           Braintley County         6         8         7         8         11%         0         0           Breme City         6         7         6         7         8         11%         0           Breme City         8         7         6         7         8         81         7         0           Brooks County         8         7         6         7         6         8         8         1           Burke County         8         7         10         6         8         6         8         8           Burke County         6         8         7         10         6         7         46         7         8           Burke County         6         8         7         10         6         7         10         7         10         7         10 <th< td=""><td>611</td><td>Bibb County</td><td>43</td><td></td><td></td><td></td><td>3C A</td><td>%0</td><td></td><td></td></th<>  | 611   | Bibb County   | 43  |                      |                     |   | 3C A                    | %0  |                         |                  |
| Remend City         6         3         5         1         5         11%         0           Bronks County         80         7         6         7         8         14         11%         0           Brooks County         80         72         76         8         10         46         28%         46           Bullot County         8         5         7         60         46         28%         46           Bullot County         8         5         7         (5)         6         0%         0           Bull Expand         6         8         5         7         (1)         6         0%         0           Bull Expand         6         8         5         7         (1)         6         0%         0           Bull Expand         6         8         7         (1)         26         0%         0           Bull Expand         6         8         7         (1)         26         0%         0           Callour County         9         6         7         (1)         0         0         0         0         0         0         0         0         0   | 213   | Broatley County   |   |                      |                     |   |                         | %0  |                         | 1                |
| Remotes County         F         6         7         8         14         115%         0           Broate County         80         72         76         5         81         7%         81           Bryan County         80         77         76         55         81         7%         86           Bulked County         8         77         69         50         48         0%         6           Bulked County         6         8         7         10         5         0%         0           Bulked County         6         8         7         1         5         0%         0           Calkoun County         6         8         7         1         5         0         0%         0           Calkoun County         6         8         7         1         1         1         1         4         1         1         1         4         1         1         1         4         1         1         1         4         1         1         1         4         1         1         4         1         1         1         1         1         1         1         1 <td< td=""><td>763</td><td>Bramen City</td><td>9</td><td></td><td></td><td></td><td></td><td>11%</td><td>0</td><td></td></td<>   | 763   | Bramen City   | 9   |                      |                     |   |                         | 11%                                       | 0                       |                  |
| Bytan County         80         72         76         56         81         7%         81           Burker County         124         71         98         50         46         28%         46           Burker County         6         8         7         (1)         6         0%         0           Burke County         6         8         7         (1)         6         0%         0           Burke County         6         8         7         (1)         6         0%         0           Burke County         6         0         0         0         0         0         0         0           Camber County         16         25         21         26         46         124%         41           Cambron County         1         7         10            | 614   | Books County  | 7   |                      |                     |   | 14                      | 115%                                      | 0                       | ,                |
| Builtord City         46         28%         46         48         28%         46           Builtord City         124         71         98         (50)         48         0%         0           Builtord County         6         8         7         (1)         6         0%         0           Builtor County         6         8         7         (1)         6         0%         0           Calhour City         6         8         7         (1)         6         0%         0           Calmounty         6         8         43         41         1         46         124%         46           Calmount County         12         7         10         0         0%         0         0           Candier County         12         7         14         14         1%         41         1           Candier County         12         5         5         14         82         35%         52           Candier County         57         56         57         12         88%         0         6           Cardier County         7         7         7         22         10         0   | 615   | Bryan County  | 80  |                      |                     |   | 81                      | %/  | 81                      | 3,623            |
| Builtoch County         124         71         98         (50)         48         0%         0           Builtoch County         8         7         (1)         5         7         0%         0           Builtoch County         6         8         7         (1)         26         0%         0           Calhoun City         16         25         21         26         46         124%         46           Calhoun County         16         25         21         26         46         124%         46           Candler County         12         4         1         1         41         1%         41           Candler County         12         5         14         15         6         20%         6           Candler County         40         7         10         2         6         20%         6           Candler County         41         7         1         4         4         4         4           Carlois County         57         56         27         10         35         45%         0           Calcosa County         4         4         4         6         6   | 764   | Buford City   | 35  |                      |                     |   | 46                      | 28%                                       | 46                      | 2,058            |
| Burke County         8         5         7         (1)         6         0%         0           Burke County         6         25         21         26         0%         0         0           Butts County         16         25         21         26         46         124%         46           Calhoun County         0         0         0         0         0         0%         0           Candier County         12         43         41         1         41         1%         41           Candier County         40         37         41         1         41         1%         41           Candier County         40         37         42         52         35%         52         35%           Cardier Sculle County         57         56         57         12         68         20%         68           Card County         17         27         22         10           | 616   | Bulloch County  | 124                                       |                      |                     |   | 48                      | %0  | 0                       | •                |
| Butts County         6         8         7         (1)         6         0%         0           Cahloun City         16         25         21         26         46         124%         46           Cahloun City         16         0         0         0         0         0         0           Candler County         12         7         10         (2)         8         0%         0           Candler County         12         7         10         (2)         8         0%         0           Candler County         40         37         56         57         12         88         68           Carroll County         4         7         12         8         7         45%         56           Carroll County         7         1         22         10         32         45%         56           Carroll County         7         9         8         7         15         88%         0           Catcosa County         7         1         0         0         0         0         0           Charlamon County         1         4         4         0         0         0 <t< td=""><td>617</td><td>Burke County</td><td>8</td><td></td><td></td><td></td><td>2</td><td>%0</td><td>0</td><td>•</td></t<>   | 617   | Burke County  | 8   |                      |                     |   | 2                       | %0  | 0                       | •                |
| Califoun City         16         25         21         26         46         124%         46           Califoun County         0         0         0         0         0         0         46         46           Candler County         12         7         10         (2)         8         0%         0         0           Cancell County         40         37         39         14         52         35%         52           Carroll County         40         37         56         57         12         68         35%         52           Carroll County         7         9         8         7         15         88%         52           Carroll County         7         9         8         7         15         88%         52           Carroll County         7         9         8         7         15         88%         9           Catcars and County         4         4         3         4         3         4         6           CAT         Charthon County         1         6         0         0         0         0         0           Charthon County         1         1 <td>618</td> <td>Butts County</td> <td>9</td> <td></td> <td></td> <td></td> <td>9</td> <td>%0</td> <td>0</td> <td>•</td>  | 618   | Butts County  | 9   |                      |                     |   | 9                       | %0  | 0                       | •                |
| Caliboun County         Caliboun County         0  | 765   | Calhoun City  | 16  |                      |                     |   | 46                      | 124%                                      | 46                      | 2,058            |
| Camden County         38         43         41         1         41         1%         41           Candler County         12         7         10         (2)         8         0%         0           Candler County         40         37         19         14         58         35%         52           Carcinol County         57         56         57         12         68         20%         68           Cartersville City         17         27         27         15         88%         0         0           Cattorsa County         7         9         8         7         15         88%         0         0           Charlton County         7         9         8         7         15         88%         0         0           Charlton County         4         4         4         4         7         0%         0         0           Charlton County         11         16         14         (7)         7         0%         0         0           Charltonga County         1         0         0         0         0         0         0         0         0           Charltonga Co  | 619   | Calhoun County  | 0   |                      |                     |   | 0                       | %n  | 0                       |                  |
| Candler County         12         7         10         (2)         8         U%         0           Carroll County         40         37         39         14         52         35%         52           Carroll County         57         22         10         57         12         68         20%         68           Carroll County         7         9         8         7         15         88%         0         68           Catosa County         7         9         8         7         15         88%         0         0           Catosa County         4         4         4         4         4         4         6         0%         0         0           Charltion County         272         229         251         (50)         201         0%         0         0           Chattanochee County         11         16         7         0%         0  | 620   | Camden County   | 38  |                      |                     |   | 41                      | 1%  | 41                      | 1,834            |
| Carroll County         40         37         39         14         52         5370         52         56         57         12         68         20%         68         20%         68         20%         68         20%         68         20%         68         20%         68         20%         68         20%         68         20%         68         20%         7         15         88%         0  | 621   | Candler County  | 12  |                      |                     |   | 80 5                    | 0%0                                       | 0 5                     | , 000            |
| Carrollton City         57         56         57         12         05         20%         05           Cartersville City         17         27         10         0         45%         32         45%         32           Contactosa County         0         0         0         0         0         0         0         0           Chattam County         272         229         251         (50)         201         0%         0           Chattanochee County         11         16         14         (7)         7         0%         0           Chattanochee County         1         0         0         0         0         0           Chattanochee County         1         (7)         7         0%         0           Chattanochee County         1         (7)         7         0%         0           Chattanochee County         1         (7)         7         0%         0           Chattanochee County         1         (7)         6         0         0           Chattanochee County         1         0         0         0         0           Cherokee County         1         0         0   | 622   | Carroll County  | 40  |                      |                     |   | 25                      | 35%                                       | 70                      | 076'7            |
| Cartersville City         17         27         22         10         32         45%         32           Cactoresa County         7         9         8         7         6         68%         0         0           Se CCAT         0         0         0         0         0%         0         0           Chartam County         272         229         251         (50)         201         0%         0           Chattan County         11         16         14         (7)         7         0%         0           Chattanochee County         1         0         0         0         0         0           Chattooga County         1         0         0         0         0         0           Cherokee County         318         376         347         54         401         16           Chickamauga City         1         6         4         (2)         0         0         0  | 99/   | Carrollton City   | 57  |                      |                     |   | 8 6                     | 459/                                      | 00                      | 3,042<br>4 A24   |
| Catoosa County         Catoosa County         Catoosa County         Construction         Constru   | 767   | Cartersville City   | 17  | 77                   |                     |   | 32                      | 7000                                      | 35                      | 104,1            |
| Charlton County         4         4         4         4         3         1         6%         0           Chatham County         272         229         251         (50)         7         0%         0           Chattahoochee County         11         16         14         (7)         7         0%         0           Chattahoochee County         1         0         1         (7)         0         0           Cherokee County         318         376         347         54         401         16%         401           Chickamauga City         1         6         4         (2)         2         0%         0   | 623   | _   | 7   |                      |                     |   | 2                       | 0/00                                      |                         |                  |
| Charliton County         4         4         4         4         3         5         6         6         7         6         7         6         7         6         7         6         7         6         7         7         6         7         7         6         7         8         7         8         7         8         9         9         8         9         8         9         9         8         9         9         8         9   | 8E+06 | _   | 0   |                      |                     |   | 0 7                     | 760                                       |                         |                  |
| Chatham County         272         223         231         301         201         302         303           Chattahochee County         11         16         14         (7)         7         0%         0           Chattaoga County         318         376         347         54         401         16%         401           Chickamauga City         1         6         4         (2)         2         0%         0   | 624   | Chartton County   | 4   |                      |                     |   | - 500                   | 260                                       |                         |                  |
| Chattahoochee County         11         16         14         (7)         7         9         9           Chattooga County         1         (1)         0         0%         0           Cherokee County         318         376         347         54         401         16%         401           Chickamauga City         1         6         4         (2)         2         0%         0   | 625   | Chatham County  | 272                                       | 2                    | 7                   |   | 201                     | 070                                       |                         |                  |
| Chattooga County         1         (1)         0         1         0         0           Cherokee County         318         376         347         54         401         16%         401           Chickamauga City         1         6         4         (2)         2         0%         0  | 929   | Chattahoochee County  | 11  |                      |                     |   | - 0                     | 070                                       |                         |                  |
| Cherokee County         518         376         347         34         34         34         35         401         34         401         34         401         4  | 627   | Chattooga County  | 240                                       |                      |                     |   | 200                     | 16%                                       | 401                     | 17 937           |
| Chickamauga Cπy 1 o 1 4 (<) c  | 879   | Cherokee County   | 010                                       |                      |                     |   | -24                     | ,,,,,<br>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ,,,                     | 2011             |
|  | £0/   | Chickamauga City  |   | 0                    |                     | (5)   | 4                       |   | ,                       | -                |

General Department of functions D. January D. Barrer, Seven S. mont Supermentant

FY15 CADOE Ture III A

| 5% for State Activities & Administration 95% LEA Flowthrough             | 5% CEA Flowthrough \$14,399,833  |                                |   |   |                         |                  |                         |                  |
|--|----------------------------------|--------------------------------|---|---|-------------------------|------------------|-------------------------|------------------|
| 95% of LEA Flowthrough for LEP Stu<br>5% of LEA Flowthrough for % Increa | Stu \$13,679,841<br>ea \$719,992 | 16.096<br>\$719,992<br>\$44.73 | Number Qualified<br>Immigrant Allocation<br>Per Immigrant Child |   |                         |                  |                         |                  |
| 1000   | \$14,399,833<br>FY12             | Immigrant Count FY13           | Average FY12 and FY13   | Difference bt FY12<br>and FY13 Average<br>to FY14 | Immigrant Count<br>FY14 | Percent Increase | >=20 Qualifier<br>Count | Final Allocation |
| STATE TOTALS   | 18.290                           | 17.760                         | 18.025  | 855   | 18.880                  | 36%              | 16,096                  | \$ 719,992       |
| Clarke County  | 175                              | 189                            | 182   |   | 206                     | 13%              | 206                     | 9 2 1 5          |
| Clay County  |                                  |                                | 1   |   | 0                       | %0               | 0                       |                  |
| Clayton County   | 651                              | 583                            | 617   |   | 522                     | %0               | 0                       |                  |
| Clinch County  | 9                                | 7                              | 5   |   | 3                       | %0               | 0                       | -                |
| Cobb County  | 1,876                            | 1,889                          | 1883  |   | 2,016                   | 1%               | 2,016                   | 90,178           |
| Coffee County  | 32                               | 20                             | 41  |   | 98                      | 37%              | 95                      | 2,505            |
| Colquit County   | 4 4                              | 33                             | 41  | 2 6   | 43                      | 0.00             | 43                      | 1,92             |
| Columbice City   | 139                              | P 119                          | 129   |   | 101                     | 100%             | Let<br>C                | 0,7              |
| Cook County  | 5                                | 4                              | 9   |   | 2                       | 17%              | 0                       |                  |
| Coweta County  | 135                              | 118                            | 127   |   | 123                     | %0               | 0                       | -                |
| Crawford County  | 2                                | 4                              | 3   |   | 9                       | %0               | 0                       |                  |
| Crisp County   | 10                               | 2                              | 6   |   | 9                       | %0               | 0                       | •                |
| Dade County  | 9                                | 5                              | 9   |   | 4                       | %0               | 0                       | •                |
| Dalton City  | 166                              | 163                            | 165   | 2 1   | 169                     | 3%               | 169                     | 7,560            |
| Dawson County  | n e                              | 1 1                            | 200   |   | <u> </u>                | %7c              | 0                       | 1                |
| Decatur County   |                                  | 5                              | ς α   |   | 0 00                    | %0               |                         |                  |
| Dekalb County  | 4,482                            | 4,340                          | 4411  | 26/   | 4.490                   | 2%               | 4.490                   | 200.843          |
| Dodge County   | 2                                | 4                              | 3   |   | 7                       | 133%             | 0                       |                  |
| Dooly County   | 0                                | 3                              | 3   |   | 80                      | 220%             | 0                       |                  |
| Dougherty County   | 0                                | 7                              | 1   |   | 15                      | 1400%            | 0                       | 1                |
| Douglas County   | 97                               | 16                             | 57  | ł   | 142                     | 151%             | 142                     | 6,352            |
| Dublin City  | -                                | 0                              | 1   |   | 0                       | %0               | 0                       | 1                |
| Early County   | 2                                | 1                              | 3   |   | 4                       | 33%              | 0                       | '                |
| Echols County  | 7                                | 9                              | 7   |   | 3                       | %0               | 0                       | -                |
| Effingham County   | 28                               | 28                             | 28  | (3)   | 25                      | %0               | 0                       | -                |
| Elbert County  | 9 (                              | -1                             | מ   |   | 14                      | %cq              | 0                       |                  |
| Emanuel County   | 2                                | - 6                            | 2   | l   | - (                     | %0               | 0                       | •                |
| Fannin County  | C                                | 2 60                           |   |   | 2 5                     | 233%             | o                       |                  |
| Fayette County   | 230                              | 241                            | 236   |   | 265                     | 13%              | 265                     | 11,854           |
| Floyd County   | 24                               | 16                             | 20  |   | 82                      | %0               | 0                       |                  |
| Forsyth County   | 485                              | 489                            | 487   | 32  | 519                     | 7%               | 519                     | 23,215           |
| Franklin County  | 0                                | 0                              | 0   |   | 0                       | %0               | 0                       | 1                |
|  |                                  |                                |   |   |                         |                  |                         |                  |

George, D. Berner, Street Stre

FY15 GADOE
Turn III A

| Number Qualified Immigrant Allocation Per Immigrant Child Average FY12 and FY13 18,025 18,025   | Difference bt FY12 Immigrant Count and FY13 Average FY14  to FY14  to FY14  to FY14  to FY14  18 FY14  FY14  FY14  18,880  29 149  18 45  0 0 | int Percent Increase 860 36% 45 67% | 31. 0 40                  |                  |
|---|---|-------------------------------------|---------------------------|------------------|
| 16,096 Number Qualified \$719,992 Immigrant Allocation \$44.73 Per Immigrant Child Immigrant Count FY13 Average FY12 and FY13  17,760 18,025 17,760 18,025 17,760 0 0 | Immigrant C<br>FY14   |                                     | 311                       |                  |
| Immigrant Count FY13 Average FY12 and FY13  | Immigrant C   |                                     | 1:1                       |                  |
| Immigrant Count FY13 Average FY12 and FY13 and 17,760 18,025 116 121 25 27 0 0 0  | Immigrant C<br>FY14   |                                     | 3.0                       |                  |
| 17,760 18,00<br>116 1<br>25   |   |                                     | >=20 Qualmer Fin<br>Count | Final Allocation |
| 17,760 18,0<br>116 1<br>25 0  |   |                                     |                           |                  |
| 116 1<br>25 25 0  |   |                                     | 16,096                    | 719,992          |
| 25  |   |                                     | 149                       | 6,665            |
| 5   |   |                                     | 45                        | 2,013            |
| 7.7   |   |                                     |                           |                  |
| 18 24 30  | (3)   |                                     | o c                       | .   .            |
| 15  |   |                                     | 0                         |                  |
| -   |   |                                     | 0                         | ٠                |
| 20 25 23  |   |                                     | 26                        | 1,163            |
| 3,588   | 288 3,86  |                                     | 3,888                     | 173,913          |
|   |   |                                     | 0                         |                  |
| 212 2   | 49 26   | 282 21%                             | 282                       | 12,614           |
|   |   |                                     | 0                         | ,                |
| 0 4   |   |                                     | 0 0                       | .   ,            |
| 8   |   |                                     | 0                         |                  |
|   |   |                                     | 0                         |                  |
| 09  | (4)   |                                     | 0                         | •                |
| 184 19  | (   |                                     | 0                         |                  |
|   | 0   |                                     | Э                         |                  |
|   |   |                                     | 0 0                       | •                |
| 0 0   |   |                                     |                           |                  |
| 13 13 13  | (6)   | 2 0%                                | 0                         |                  |
|   |   |                                     | 0                         |                  |
| 1   |   |                                     | 0                         | ı                |
| 0   | 0   |                                     | 0                         | •                |
| 2   |   |                                     | 0                         | ,                |
|   |   |                                     | 0                         | ,                |
|   |   |                                     | 0                         |                  |
| 13  | (7)   |                                     | 0                         | •                |
| 32 39 36  |   |                                     | 0                         |                  |
| 29  | 2   |                                     | 89                        | 3.042            |
| 2   |   |                                     | 0                         |                  |
| 8 9   |   | 2 0%                                | 0                         | •                |
| 13  | (16)  |                                     | 0                         | , [              |

Country Department at Languages in July 17, 2014 I Page 3 of 5

FY15 GADOE
THEN III A.
In migrant Autocations

| _        | ENGLISH LANGUAGE ACQUISITION GRANTS  | GRANTS                    |                      |                       |   |                         |                  |  |                  |
|----------|--|---------------------------|----------------------|-----------------------|---|-------------------------|------------------|--|------------------|
|          | 2014-2015 TITLE III Grant Amount   | \$15,157,718              |                      |                       |   |                         |                  |  |                  |
|          | 5% for State Activities & Administratic  | \$757,885                 |                      |                       |   |                         |                  |  |                  |
|          | 95% LEA Flowthrough  | \$14,399,833              |                      |                       |   |                         |                  |  |                  |
|          |  |                           | 16,096               | Number Qualified      |   |                         |                  | and the second s |                  |
|          | 2000 - 100 CT   100 C | 910 010                   |                      | Immigrant Allocation  |   |                         |                  |  |                  |
|          | 95% of LEA Flowthrough for % Increa  | \$13,679,841<br>\$719,992 | \$44.73              | Per Immigrant Child   |   |                         |                  |  |                  |
|          |  | 133                       |                      |                       |   |                         |                  |  |                  |
|          |  | FY12                      | Immigrant Count FY13 | Average FY12 and FY13 | Difference bt FY12<br>and FY13 Average<br>to FY14 | Immigrant Count<br>FY14 | Percent Increase | >=20 Qualifier F<br>Count  | Final Allocation |
| SID      | SYS ID SYSTEM  | 120                       |                      |                       |   |                         |                  |  |                  |
|          | STATE TOTALS   | 18,290                    | 17,760               | 18,025                | 855   | 18,880                  | 36%              | 16,096   | 719,992          |
|          | Macon County   | 8                         | 4                    | 9                     |   | S                       | %0               | 0  |                  |
| 695      | Madison County   | 14                        | 20                   |                       | 15  | 32                      | 88%              | 32   | 1,432            |
| 781      | Marietta City  | 189                       | 185                  | 18                    |   | 185                     | %0               | 0  |                  |
| 969      | Marion County  | 9                         | 5                    |                       | (1)   | 5                       | %0               | 0  |                  |
| 697      | McDuffie County  | 6                         | 9                    | 8                     |   | က                       | %0               | 0  | •                |
|          | McIntosh County  | 7                         | 9                    |                       | 2   | 88                      | 23%              | 0  | 1                |
| T        | Merwether County   | 2                         | -                    | 2                     |   | 3                       | 100%             | 0  |                  |
| 3 2      | Willer County  | 4 0                       | 2                    | 3                     |   | 0                       | %0               | 0  |                  |
| T        | Mitchell County  | 2 0                       |                      | 2                     |   | 0                       | %0               | 0  | 1                |
| T        | Motion County  | 0 0                       | 7                    | o c                   |   | n (                     | 0.0              | 0  |                  |
| T        | Moroan County  | 2                         | 11                   | 2 4                   | (2)   | 0 ^                     | 17%              | 0  | •                |
| Τ        | Murray County  | - 2                       | 12                   |                       |   | - 00                    | 241%             | 000  | 1 297            |
| 706      | Muscogee County  | 205                       | 169                  | 187                   | 2   | 27.1                    | 45%              | 271  | 12,127           |
| Г        | Newton County  | 80                        | 72                   |                       |   | 72                      | %0               | 0  |                  |
| 708      | Oconee County  | 85                        | 74                   |                       |   | 74                      | %0               | 0  |                  |
| П        | Oglethorpe County  | 10                        | 12                   |                       |   | 4                       | %0               | 0  |                  |
|          | Paulding County  | 118                       | 105                  |                       | (4)   | 108                     | %0               | 0  |                  |
|          | Peach County   | 16                        | 14                   |                       |   | 13                      | %0               | 0  | 1                |
|          | Pelham City  | 2                         | 2                    |                       | (1)   | 1                       | %0               | 0  |                  |
|          | Pickens County   | 6                         | 9                    |                       |   | 12                      | %09              | 0  | ٠                |
| 2        | Pierce County  | 11                        | 16                   |                       |   | 13                      | %0               | 0  | 1                |
| 1        | Pike County  | 7                         |                      |                       | 9   | 7                       | 367%             | 0  |                  |
| 716      | Police County  | 17                        | 8                    |                       |   | 67                      | 0,07             | 29   | 1,297            |
| Ť        | Pulaski Coulity  | 2 1                       | 4                    |                       |   | ٥,                      | 0%               | 0  | 1                |
| T        | Puttani County   |                           |                      |                       |   | 13                      | 44%              | 0  | -                |
| T        | Cultingin County   | <b>D</b>                  |                      |                       | 0   | 0                       | 0%0              | 0  | 1                |
| T        | Randolph County  |                           |                      |                       |   |                         | 2000             |  | 1                |
| T        | Richmond County  | 55                        | 53                   |                       |   | 25                      | %6               | 9  | 2 460            |
|          | Rockdale County  | 125                       | 120                  | 123                   | (29)  | 8                       | %0               | 0  | 1                |
|          | Rome City  | 47                        | 46                   |                       | 33  | 79                      | %07              | 62   | 3,534            |
|          | Schley County  | 1                         | 0                    | 1                     | 1   | -                       | 100%             | 0  |                  |
| $\sqcap$ | Screven County   | 1                         | 0                    | 1                     | (1)   | 0                       | %0               | 0  | ı                |
|          | Seminole County  | +                         | 0                    |                       | 1   | -                       | 100%             | 0  | ,                |
| İ        |  |                           |                      |                       |   |                         |                  | •  |                  |

Georges Despendent of Emersion D. June D. Brane, Sear Science Supergreentent FY15 GADDE True III A. Immigrant Allocations

|      | ENGLISH LANGUAGE ACQUISITION GRANTS      | GRANTS       |                      |                       |   |                         |                  |                         |                       |
|------|--|--------------|----------------------|-----------------------|---|-------------------------|------------------|-------------------------|-----------------------|
|      | 2014-2015 TITLE III Grant Amount         | \$15,157,718 |                      |                       |   |                         |                  |                         |                       |
|      | 5% for State Activities & Administration | \$757,885    |                      | 1000                  |   |                         |                  |                         |                       |
|      | 95% LEA Flowthrough                      | \$14,399,833 |                      |                       |   |                         |                  |                         |                       |
|      |  |              | 16.096               | Number Qualified      |   |                         | R. Carlotte      |                         |                       |
|      |  |              | \$719,992            | Immigrant Allocation  |   |                         |                  |                         |                       |
|      | 95% of LEA Flowthrough for LEP Stu       | \$13,679,841 | \$44.73              | Per Immigrant Child   |   |                         |                  |                         |                       |
|      | 5% of LEA Flowthrough for % Increa       | \$719,992    |                      |                       |   |                         |                  |                         |                       |
|      |  | \$14,399,833 |                      |                       |   |                         |                  |                         | And the second second |
| -    | NO CONTENT                               | FY12         | Immigrant Count FY13 | Average FY12 and FY13 | Difference bt FY12<br>and FY13 Average<br>to FY14 | Immigrant Count<br>FY14 | Percent Increase | >=20 Qualifier<br>Count | Final Allocation      |
|      | STATE TOTALS                             | 18.290       | 17.760               | 18.025                | 855   | 18.880                  | 36%              | 16.096                  | \$ 719,992            |
|      | Crate Schools                            | œ.           |                      | a                     |   | 6                       | 760              |                         |                       |
| 1    | State Schools                            | Σ            |                      | χ (                   |   | 20                      | %n               | 0                       | *                     |
|      | Stephens County                          | 2            | 3                    | 2                     | (2)   |                         | %0               | 0                       | •                     |
| 7.28 | Stewart County                           | 0            |                      | 0                     | -   | -                       | %0               | 0                       | 1                     |
| 129  | Sumter County                            | 19           |                      | 14                    |   | -                       | %0               | 0                       | •                     |
|      | l albot County                           | 0            |                      | 0                     | 0   | 0                       | %0               | 0                       | •                     |
| -    | Taliaferro County                        | 0            |                      |                       |   | -                       | 100%             | 0                       |                       |
|      | Tattnall County                          | 8            |                      | 8                     |   | 16                      | 113%             | 0                       |                       |
|      | Taylor County                            | 2            |                      | 2                     |   | 2                       | %0               | 0                       | ,                     |
|      | Telfair County                           | 0            |                      | 0                     | 0   | 0                       | %0               | 0                       | •                     |
| 33   | Terrell County                           | 0            |                      | 0                     |   | 0                       | %0               | 0                       | •                     |
| 736  | Thomas County                            | 3            | 0                    | 2                     | 4   | 3                       | 233%             | 0                       | •                     |
| 745  | Thomaston-Upson County                   | 6            |                      |                       | (1)   | 7                       | %0               | 0                       | •                     |
| 789  | Thomasville City                         | 11           | 10                   |                       |   | 80                      | %0               | 0                       | •                     |
|      | Tift County                              | 50           |                      |                       | (6)   | 28                      | %0               | 0                       | 1                     |
| 738  | Toombs County                            | 2            |                      | 2                     | 1   | 2                       | 33%              | 0                       | •                     |
|      | Towns County                             | 7            | 3                    | 5                     |   | 2                       | %0               | 0                       | •                     |
|      | Treutlen County                          | 0            |                      | 0                     |   | 0                       | %0               | 0                       | •                     |
|      | Trion City                               | 9            |                      | 8                     | 8   | 16                      | 100%             | 0                       | •                     |
|      | Troup County                             | 86           | 106                  | 102                   |   | 126                     | 24%              | 126                     | 5,636                 |
|      | Turner County                            | 2            |                      |                       |   | 2                       | 33%              | 0                       |                       |
|      | Twiggs County                            | 0            |                      |                       | 0   | 0                       | %0               | 0                       |                       |
|      | Union County                             | 9            |                      | 9                     | 1   | 9                       | %6               | 0                       | ٠                     |
|      | Valdosta City                            | 2            |                      |                       | 4   | 11                      | 21%              | 0                       |                       |
|      | Vidalia City                             | 4            | ω.                   | 9                     | 2   | 8                       | 33%              | 0                       |                       |
|      | Walker County                            | 15           |                      |                       | (1)   | 14                      | %0               | 0                       |                       |
|      | Walton County                            | 31           | 36                   | 34                    | 11  | 44                      | 31%              | 44                      | 1,968                 |
|      | Ware County                              | 33           |                      | 29                    |   | 21                      | %0               | 0                       | •                     |
|      | Warren County                            | 0            |                      | -                     | 3   | 3                       | 200%             | 0                       |                       |
|      | Washington County                        | 0            | 3                    | 2                     | (1)   | 1                       | %0               | 0                       | •                     |
|      | Wayne County                             | 4            |                      | 2                     | (1)   | -                       | %0               | 0                       | ŀ                     |
|      | Webster County                           | 9            |                      | 3                     | (1)   | 2                       | %0               | 0                       | •                     |
| ľ    |  |              |                      |                       | 1000  |                         |                  |                         |                       |

# Georgia Department of Education Mathematics and Science Partnership (MSP) Program Grant Recipient Recommendations 2014-2016 Cohort Year 1 of 2

| Lead Fiscal Agent  | Recommendation |
|--|----------------|
| Clarke County School District  | \$261,840.00   |
| Clayton State University   | \$430,922.00   |
| Coastal Plains RESA  | \$430,576.00   |
| Coweta County School System  | \$148,492.00   |
| Floyd County Schools   | \$330,987.00   |
| Georgia Southern University Research & Service Foundation            | \$208,196.00   |
| Glynn County School System   | \$140,123.00   |
| Gordon State College   | \$103,555.00   |
| Gwinnett County Public Schools                                       | \$232,282.00   |
| Jackson County Schools   | \$167,670.00   |
| Kennesaw State University  | \$507,790.00   |
| Liberty County School System   | \$283,945.00   |
| Macon County School System   | \$158,732.00   |
| Middle Georgia RESA  | \$219,128.00   |
| Muscogee County School District\$132Newton County School System\$216 |                |
| Newton County School System \$21                                     |                |
| Northwest Georgia RESA   |                |
| Northwest Georgia RESA Paulding County School District               |                |
| Pioneer RESA   | \$327,466.00   |
| Richmond County School System  | \$251,603.00   |
| Savannah State University  | \$223,774.00   |
| University of North Georgia  | \$138,483.00   |
| University of West Georgia   | \$306,269.00   |
| TOTAL  | \$6,386,018.00 |

Race to the Top
FY 15 LEA Allocation Recommendation
(Includes amending FY 14 Allocations)

|                          |               | FY11         | FY12          | FY13          | FY14               | FY14             | FY15          |
|--------------------------|---------------|--------------|---------------|---------------|--------------------|------------------|---------------|
|                          |               |              |               |               | Allocation Board   | Recommended      |               |
|                          | Total         |              |               |               | Approved September | Amended          | Recommended   |
| LEAs                     | Allotment     | Expenditures | Expenditures  | Expenditures  | 2013               | Allocation       | Allocation    |
| Atlanta City             | \$39,372,249  | 386,052.00   | 2,951,201.00  | 12,894,568.00 | 25,798,795.00      | \$23,140,428.00  | 8,145,000.00  |
| Ben Hill County          | \$1,300,698   | 43.00        | 291,931.00    | 445,786.00    | 00'585'695         | \$562,938.00     | 127,500.00    |
| Bibb County              | \$13,305,364  | 576,246.00   | 2,129,166.00  | 2,211,649.00  | 8,629,121.00       | \$8,388,303.00   | 8,600,308.00  |
| Burke County             | \$1,895,821   | 150,738.96   | 356,978.84    | 323,206.05    | 1,037,404.00       | \$1,064,897.15   | 336,270.00    |
| Carrollton City          | \$1,300,729   | 23,720.89    | 355,949.26    | 414,535.49    | 479,188.00         | \$506,523.36     | 92,500.00     |
| Savannah- Chatham County | \$12,723,470  | 524,611.26   | 2,032,822.01  | 3,174,674.60  | 6,844,268.00       | \$6,991,362.13   | 2,817,240.00  |
| Cherokee County          | \$2,853,298   | 171,985.52   | 397,407.04    | 521,987.32    | 1,602,500.00       | \$1,761,918.12   | 1,229,636.00  |
| Clayton County           | \$15,267,005  | 402,983.38   | 3,540,889.62  | 4,141,802.37  | 7,162,363.00       | \$7,181,329.63   | 3,084,500.00  |
| Dade County              | \$1,300,204   | 60,866.18    | 314,243.55    | 496,837.61    | 511,000.00         | \$428,256.66     | 94,505.00     |
| DeKalb County            | \$34,045,381  | 284,276.79   | 3,497,760.91  | 6,496,280.14  | 25,446,291.00      | \$23,767,063.16  | 2,838,272.00  |
| Dougherty County         | \$6,857,247   | 35,082.00    | 1,449,485.00  | 2,058,187.00  | 2,821,834.00       | \$3,314,493.00   | 1,170,648.00  |
| Gainesville City         | \$1,700,397   | 88,906.02    | 546,707.52    | 534,406.47    | 527,119.00         | \$530,376.99     | 185,000.00    |
| Gwinnett County          | \$20,807,013  | 1,219,512.00 | 8,945,257.00  | 1,881,682.00  | 8,682,887.00       | \$8,760,562.00   | 7,053,316.00  |
| Hall County              | \$3,797,698   | 223,882.00   | 866,118.00    | 1,150,507.00  | 1,587,957.00       | \$1,557,191.00   | 1,074,065.00  |
| Henry County             | \$5,001,623   | 325,614.08   | 545,922.00    | 879,373.67    | 3,243,218.00       | \$3,250,713.25   | 1,145,600.00  |
| Meriwether County        | \$1,300,762   | -            | 282,931.00    | 474,522.00    | 543,309.00         | \$543,309.00     | 142,193.00    |
| Muscogee County          | \$11,429,483  | 187,649.00   | 3,007,286.00  | 2,603,766.00  | 6,103,735.00       | \$5,630,782.00   | 2,382,174.00  |
| Peach County             | \$1,300,713   | 10,109.00    | 253,166.00    | \$553,435     | 483,921.00         | \$484,003.00     | 110,000.00    |
| Pulaski County           | \$1,300,203   | 114,623.00   | 385,900.00    | \$395,383     | 406,651.00         | \$404,297.00     | 78,900.00     |
| Rabun County             | \$1,300,237   | 99,091.88    | 312,135.50    | 381,551.14    | 656,514.00         | \$507,458.48     | 116,973.00    |
| Richmond County          | \$16,647,227  | 2,203,706.00 | 3,259,902.83  | 4,776,081.03  | 6,462,014.00       | \$6,407,537.14   | 1,572,039.00  |
| Rockdale County          | \$2,355,267   | 714,488.19   | 700,474.33    | 268,817.88    | 671,486.00         | \$671,486.60     | 361,600.00    |
| Griffin-Spalding County  | \$3,162,513   | 115,545.50   | 494,195.49    | 1,025,849.51  | 1,503,080.00       | \$1,526,922.50   | 407,533.00    |
| Treutlen County          | \$1,300,000   | 54,091.00    | 215,854.00    | 566,393.07    | 484,116.00         | \$463,661.93     | 188,393.49    |
| Valdosta City            | \$3,407,610   | 208,929.49   | 880,371.36    | 1,181,382.87  | 1,097,701.00       | \$1,136,926.28   | 350,695.00    |
| White County             | \$1,300,389   | 128,646.52   | 344,738.56    | 296,445.61    | 519,816.00         | \$530,558.31     | 153,900.00    |
| Total                    | \$206,332,601 | 8,311,399.66 | 38,358,793.82 | 50,149,109.83 | 113,875,873.00     | \$109,513,297.69 | 43,858,760.49 |

# Opportunities for Advancing FCS Strategic Compensation Initiative

July 21, 2014

| ž  | Proposed Activity  | Description   | Estimated cost | Anticipated<br>Deliverables/Outcomes   |
|----|--|---|----------------|--|
| Ť. | TKES & Strategic<br>Compensation<br>Communication & Change<br>Management support | Consulting services to help develop and implement a marketing communications and change management strategy and plan around TKES (foundational to comp. work) and the Strategic Comp. system. This would include support for a TKES marketing campaign and developing a brand identity and campaign for the strategic compensation system that aligns with FCS' existing goals and culture. | \$100,000      | <ul> <li>Communication &amp; change<br/>management strategy, plan, and<br/>campaign for TKES and Strategic<br/>Compensation system</li> <li>Strategic Compensation brand<br/>development &amp; management</li> </ul> |
| 7  | Development of online<br>Strategic Compensation<br>dashboard tool                | Development of an online strategic compensation tool that supports program management and provides a dashboard tool that would allow teachers and other staff to review and verify eligibility criteria and supporting evidence, award estimates/simulations, award notices, etc.   | \$150,000      | Dashboard tool allowing for customized viewing of performance and salary information. Also to include scenario modeling tools.   |
| m  | Financial modeling and budgeting support for Strategic Compensation program      | A consultant partner to work with S&I, Talent, and Budget teams to perform advanced financial modeling based on the framework that has been developed. Will require intense coordination with team facilitating detailed design.  | \$125,000      | <ul> <li>Third party financial model and<br/>fiscal sustainability assessment<br/>report of FCS' planned<br/>compensation program</li> </ul>   |
| 4  | TLF funding for teacher<br>engagement in Strategic<br>Compensation development   | Three days (outside of school time) for approximately 125 Teacher Leadership Forum members to further the development of Strategic Compensation model.  | \$37,500       | Additional teacher input into and ownership of redesigned compensation system  |
| νi | Strategic Compensation<br>Project Support  | Funding for 1-year Strategic Compensation "Teacher(s) in Residence" to support continued program design and change management work. District will cover full expense of previously requested Director position.   | \$100,000      | <ul> <li>Individual would support the<br/>creation of a Strategic<br/>Compensation handbook<br/>containing program details</li> </ul>  |







# Marietta City Schools Excel Performance Management System Proposed 2014-15 Projects

# Background

Marietta City Schools (MCS) has a long history as an innovative school district, as one of the first to become a charter system. Following the design of its strategic plan and 10-year charter system renewal in 2012, MCS began designing innovative approaches to manage human capital, including teacher compensation reform in partnership with Education Resource Strategies (ERS.) In October of 2013, Greenway Strategy Management was engaged by MCS to create enhanced teacher roles for teachers wishing to remain in the classroom, and performance management tools and processes for non-TKES and non-LKES employees. This human capital innovation has been branded as **EXCEL**: Advancing **Excel**lence To Maximize Student Achievement.

The MCS Board of Education has approved the following innovative practices for implementation in 2014-15

- Tuition reimbursement in lieu of increased salary levels for teachers with advanced degrees
- Three new enhanced teacher roles Professional Learning Leader, New Teacher Mentor and Extended Learning Program Leader, including processes for selection and performance management
- Redesigned performance management tools and processes for District Leaders and Contributing Professionals, including updated position descriptions.

# **Proposed Activities**

During the 2014-15 school year, Marietta City Schools plans to move forward with aligning human capital practices with effective employee performance. This includes evaluating the implementation of the innovative practices described above, as well as the following new innovations

- A. Redesigning teacher compensation to emphasis effectiveness
- B. Designing additional enhanced teacher roles
- C. Completing the design of performance management tools and processes for non-TKES and non-LKES employees
- D. Creating systemic processes that align work at the district, school, department and individual employee level to maximize student achievement.

While teachers are the most critical force in improving student achievement, they do not operate in a vacuum. Focusing solely on performance of teachers without addressing the people and systems that support them and their students is a fragmented and piecemeal approach. Only through an integrated approach that aligns human capital practices for all employees with a focused strategic plan can student achievement be meaningfully accelerated. Therefore, all of the items in this proposal are essential for success and should be designed in concert.

Marietta City Schools proposes to engage Greenway Strategy Management to further this human capital innovation, including managing the implementation of teacher compensation reform in partnership with ERS. The major projects within this scope of work and cost for each are detailed below.

# Scope of Work

| Project A       | Teacher Compensation Reform   |
|-----------------|---|
| Employee Groups | Classroom teachers  |
|                 | Develop project timeline that is inclusive of remaining project scope   |
|                 | Assist with establishing and executing a marketing and communication strategy specific to staff and other stakeholders  |
|                 | <ul> <li>Work collaboratively with the Associate Superintendent in engaging the MCS<br/>Teacher Effectiveness Taskforce</li> </ul>  |
|                 | Research ERS' option for norming teacher effectiveness; identify pros/cons  |
|                 | In collaboration with MCS leadership, discuss additional options to link compensation to effectiveness that fits within ERS' recommendation                                 |
| Major Tasks     | Assist with the development of compensation transition processes     (competitive salary placement of new employees, as well as existing employees)                         |
|                 | Conduct frequent project management meetings  |
|                 | In collaboration with MCS Leadership, engage ERS on general financial modeling and other associated ERS issues (research, related work conducted in other districts, etc.). |
|                 | Conduct additional research (beyond ERS) as needed  |
|                 | Board updates   |
|                 | Effective communication of roll-out and evaluation of new recognitions and rewards, effectiveness steps, tuition reimbursement  |
| Cost            | \$103,673   |

6/16/14

| Project B       | Enhanced Teacher Roles  |
|-----------------|---|
| Employee Groups | Principals, teachers in new roles, teachers served by teachers in new roles   |
|                 | Develop and implement monitoring and evaluation process for three roles implemented in 2014-15 (New Teacher Mentor, Professional Learning Community Leader, Extended Learning Program Leader) |
|                 | Conduct benchmarking research with other school districts and charter school networks to identify additional enhanced teacher roles   |
| Major Tasks     | Obtain input from principals and teachers on potential additional enhanced teacher roles  |
|                 | Design additional enhanced teacher roles, with compensation, and seek board approval  |
|                 | Develop selection processes for additional enhanced teacher roles and train principals  |
|                 | Recommend adjustments to enhanced teacher roles implemented in 2014-<br>15, in response to evaluation results   |
| Cost            | \$56,238  |

| Project C       | Performance Management Processes for Non-TKES and Non-LKES employees   |  |  |  |  |  |  |
|-----------------|--|--|--|--|--|--|--|
| Employee Groups | District leaders and contributing professionals  |  |  |  |  |  |  |
| Major Tasks     | Train supervisors in new performance management processes, with an emphasis on reviewing, coaching and supporting performance                              |  |  |  |  |  |  |
|                 | Train employees in new performance management processes  |  |  |  |  |  |  |
|                 | Monitor implementation and compliance with new processes   |  |  |  |  |  |  |
|                 | Recommend adjustments for 2015-16  |  |  |  |  |  |  |
| Employee Groups | School-based clerical and administrative staff   |  |  |  |  |  |  |
|                 | Update position descriptions   |  |  |  |  |  |  |
|                 | Refine competencies  |  |  |  |  |  |  |
|                 | Refine goal-setting and performance evaluation forms   |  |  |  |  |  |  |
| Major Tasks     | Refine processes and training materials based upon feedback, including expected activities and dates for goal-setting, feedback and performance evaluation |  |  |  |  |  |  |
|                 | Train supervisors in new performance management processes, with an emphasis on reviewing, coaching and supporting performance                              |  |  |  |  |  |  |
|                 | Train employees in new performance management processes  |  |  |  |  |  |  |
|                 | Monitor implementation and compliance with new processes   |  |  |  |  |  |  |
|                 | Recommend adjustments for 2015-16  |  |  |  |  |  |  |
| Cost            | \$44,423   |  |  |  |  |  |  |

| Project D       | District Operational Planning, Project Management and Performance<br>Measurement Systems (essential to ensure strategic alignment of employee<br>performance) |  |  |  |  |  |
|-----------------|---|--|--|--|--|--|
| Employee Groups | District Leaders  |  |  |  |  |  |
| Major Tasks     | Conduct operational planning session to develop integrated district and department operational plans, aligned to the strategic plan                           |  |  |  |  |  |
|                 | Create planning tools and project management system, including department objectives and performance measures   |  |  |  |  |  |
|                 | Create processes for reporting, monitoring and adjusting district and department operational plans  |  |  |  |  |  |
| Cost            | \$15,117  |  |  |  |  |  |

Total Cost: \$219,450

# Qualifications

Greenway Strategy Management (GSM) has experience managing complex, large-scale projects that engage a broad range of constituents to design innovative solutions. Details on current and past projects can be found at <a href="https://www.greenwaystrategy.com">www.greenwaystrategy.com</a>. Greenway Strategy Management has assembled a team with deep experience in human capital performance management, school system human resource practices and program evaluation. This team is uniquely qualified to conduct this work due to their experience, expertise and relationships as detailed below.

Martha Greenway, President of Greenway Strategy Management will serve as project leader. Martha led the effort to create district leader competencies and updated performance management systems at Fulton County Schools. This included a training program focused on coaching and feedback for performance improvement. Martha also led the development of new performance management systems for principals (prior to LKES.) In her role as Deputy Superintendent she supervised the Human Resources, Professional Development and Student Assessment departments among other functions. While in Fulton, Martha worked with Education Resource Strategies (ERS) on a state-level project to assess resource allocation, and collaborated with ERS to support principals in Fulton County schools to implement the charter system model. She holds a B.A. in Psychology from Grove City College and a Masters of Public Administration from the Ohio State University, and is a graduate of the Vanderbilt Superintendent's Institute.

Martha is familiar with the strategic direction of Marietta City Schools (MCS), having developed the charter system renewal application in partnership with district leadership. Over the past eight months, Martha has led an engagement to develop enhanced teacher roles and revised performance management processes among non-TKES and non-LKES employees. She has developed relationships and established trust with MCS teacher leaders, contributing professionals, principals, district leaders and the Board of Education.

Martha is connected to many innovative school districts and charter networks through her affiliations with the Harvard Strategic Data Project, Wallace Foundation Principal Pipeline Initiative, Teacher Incentive Fund, the Broad Institute and the Gates Foundation Measuring Effective Teaching project. These connections combined with Martha's understanding of public education in Georgia,

experience in designing innovative performance management systems, knowledge of MCS and previous work with ERS make her firm uniquely qualified for this work.

Martha will serve as project leader with primary responsibility for project oversight and coordination with district leadership and other consultants. Martha will directly lead the design of new teacher leader roles. She will interface with the superintendent, district leaders and Board of Education on all aspects of the work.

Melissa Ginsberg's career has focused on human capital recruitment, training and development, and retention. Her most recent projects include work in the areas of leadership development, teacher assessment, and school board constituent services. From 2004 until 2012, Melissa worked with the Broad Center and Foundation in Los Angeles supporting both the Superintendents Academy and Residency programs to recruit talent to urban public school systems. Prior to her work with Broad, Melissa recruited non-profit executives for retained executive search firm Korn/Ferry International. Melissa is an attorney and practiced law in Atlanta and Los Angeles with the law firm of Ford & Harrison LLP, where she specialized in employment and labor law.

Melissa earned her Bachelor of Business Administration degree from the University of Georgia. She received her law degree with honors from the University of Georgia School of Law and is a member of the Georgia and California State Bars.

Melissa will assist with the design and implementation of the teacher compensation model, with particular attention to teacher recruitment and retention, and the legal ramifications of implementation.

Patty Foglesong is an experienced leader of business strategy and project management across the education, nonprofit, government, and energy sectors. She has performed financial and data analyses to drive development of multi-million dollar projects. Patty is a graduate of the 2012-2014 Cohort of the Broad Residency for Urban Education. As a Resident, Patty managed strategic projects in the offices of the Superintendent and Chief Strategy Officer at Fulton County Schools. Previously, Patty served as business management specialist at the National Park Service where she was responsible for financial valuation of private sector partnerships providing visitor services to the National Park Service's largest region. Among other projects, Patty determined financial feasibility of regional contracts grossing between \$5,000 and \$90MM annually, including those at Yellowstone and Grand Canyon National Parks, to issue competitive business opportunities. She managed development of business opportunities grossing between \$3MM and \$15MM at Grand Teton and Grand Canyon National Parks. Patty holds a B.A. from the University of Notre Dame, a M.A. from the University of North Carolina at Chapel Hill and a master's degree in business administration from the Darden School of Business at the University of Virginia.

Patty will work with ERS to further develop the financial modeling for the MCS compensation reform, including competitive analysis, long-term cost assessment and transition frameworks from the current to the new compensation structure. Patty will assist with designing the operational planning and project management tools and processes.

**Jackie Fitzgerald** has over 20 years of talent management, change management and human resource strategy and transformation experience with global, Fortune 500 organizations within multiple industries including: consumer products, automotive, government, education, technology and retail. Specific areas of expertise include competency models and frameworks, selection, performance, succession management, coaching, learning and development, needs assessments, and employee

6/16/14

engagement. Jackie holds a M.S. in Industrial/Organizational Psychology, from Illinois Institute of Technology and a B.A. in Business Administration and Psychology from Heidelberg University.

Jackie guided the development of the non-TKES and non-LKES performance management processes in MCS over the past 8 months, including the revision of all position descriptions, design of the competency model, and the goal-setting and performance evaluation tools. She will continue to provide advice and guidance on the performance management aspects of the project.

Margaret Brackett has decades of experience gathering, analyzing and synthesizing information from a variety of sources to inform strategic decisions. She has worked in public organizations at the federal, state and national level. She spent several years as in internal research analyst at a Georgia school system conducting surveys, interviews and focus groups with students, employees and community members. Previously she served as a research associate with the Georgia Council for School Performance at Georgia State University. Margaret will manage all evaluation activities for the project. Margaret was a fellow with the Harvard Strategic Data Project and holds a Master of Public Policy with a concentration in Quantitative Analysis and Education Policy from the University of Michigan, and a B.A. in Public Policy Studies from Duke University.

Caitlin Rowland has provided research and analytic support to MCS over the past eight months and will continue to support all aspects of the project. In addition to support for the MCS project, Caitlin has conducted focus groups, key informant interviews and secondary research for GSM projects for The Community Foundation of Greater Atlanta, Voices for Georgia's Children, and the North Metro Performing Arts Academy - a start-up charter school in Gwinnett County. Caitlin holds a Masters degree in Secondary Education from Vanderbilt University and taught in inner-city Memphis and Nashville.

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# 2014-2015 CCRPI – Summary of Changes

### **Overall Changes**

- Replaced EOCT with Georgia Milestones
- Replaced CRCT with Georgia Milestones
- Replaced Meets or Exceeds with proficient or higher
- · Replaced Exceeds with highest performance level

### **High School Indicators**

- Updated Indicator 10 Percent of graduates completing a CTAE pathway and earning a national industry recognized credential (passing an end of pathway assessment) or an IB Career-Related Certificate
- Updated Attendance Rate calculation change Percent of students missing fewer than 6 days of school

### Middle School Indicators

- Removed CRCT Reading indicator
- Removed G8WA indicator
- Updated Attendance Rate calculation change Percent of students missing fewer than 6 days of school

### **Elementary School Indicators**

- · Removed CRCT Reading indicator
- Removed G5WA indicator
- Updated Attendance Rate calculation change Percent of students missing fewer than 6 days of school

# 2014-2015 CCRPI – Additional Considerations

- Performance Targets will be reset due to the new assessment system
- Indicator benchmarks will be reviewed and possibly reset



# Georgia Department of Education Committee of Practitioners FY15 Membership

| Congressional<br>District -<br>Partnerships | Title | First Name | Last Name     | Position   | Represents                                   | Term<br>Expires |
|---|-------|------------|---------------|--|--|-----------------|
| Title II, Part A                            | Ms.   | Carly      | Ambler        | GaDOE, Title II, Part A                              | GaDOE, Title II, Part A                      | 3 years         |
| 4, 7, 10                                    | Ms.   | Yvette     | Arthur        | Gwinnett County Principal                            | Representative from local educational agency | 3 years         |
| 4   | Dr.   | Karen      | Carter        | DeKalb County, Board of Education Member             | Local Board Member                           | 2 years         |
| 6, 13                                       | Mrs.  | Constance  | Carter        | Cobb County, Title 1 Director                        | Representative from local educational agency | l year          |
| 14  | Mrs.  | Suzanne    | Clonts        | Floyd County, Title I Director                       | Representative from local educational agency | 3 years         |
| 7, 9  | Ms.   | Ann        | Crow          | Forsyth County, Board of Education<br>Member         | Local Educational Agency Board Member        | 2 years         |
| 6, 13                                       | Ms.   | Monica     | Delancy       | Cobb County, Parent                                  | Parent                                       | 1 year          |
| 14  | Mr.   | Tom        | Dickson       | Representative, Georgia General Assembly             | Representative Georgia General Assembly      | l year          |
| 12  | Ms    | JaBra      | Harden Fuller | Valdosta City, Title I Director                      | Representative from local educational agency | 3 years         |
| 5, 6, 11, 13                                | Ms.   | Rebecca    | Gersten       | Fulton County, Teacher                               | Teacher                                      | 3 years         |
| 4, 5  | Ms.   | Teresa     | Vicks Givens  | Dekalb County, Parent                                | Parent                                       | 3 years         |
| DJJ   | Dr.   | Kimberly   | Gore          | DJJ, Director of Instructional Programs              | Representative from local educational agency | 2 years         |
| Accountability                              | Ms.   | Cowen      | Harter        | GaDOE<br>Accountability                              | GaDOE<br>Accountability                      | 2 years         |
| 4, 7, 10                                    | Ms.   | Lynn       | Howard        | Gwinnett County, Title I Director                    | Representative from local educational agency | 2 years         |
| 2   | Dr.   | Allen      | Kicklighter   | Miller County, Superintendent                        | Representative from local educational agency | l year          |
| Title II, Part A                            | Ms.   | Carlene    | Kirkpatrick   | GaDOE<br>Title II, Part A                            | GaDOE<br>Titlell, Part A                     | 3 years         |
| N&D/Homeless                                | Mr.   | Eric       | McGhee        | GaDOE<br>Outreach Programs                           | GaDOE Neglected, Delinquent and Homeless     | 2 years         |
| 5, 6, 11, 13                                | Dr.   | Tawana     | Miller        | Fulton County, Title I Director                      | Representative from local educational agency | 1 year          |
| 5   | Mr.   | Allen      | Mueller       | Atlanta Public Schools,<br>Charter School Director   | Representative from local educational agency | 1 year          |
| Migrant Education                           | Mrs   | Margarita  | Munoz         | Migrant Education Agency, Coordinator                | GaDOE<br>Title I, Part C                     | 3 years         |
| 11  | Mr.   | Kenneth    | Owen          | Cherokee County, Director<br>Grants, Audits, Budgets | Representative from local educational agency | 2 years         |
| ESOL  | Dr.   | Lucia      | Ribeiro       | Cobb County Schools, ESOL                            | Representative from local educational agency | 1 year          |
| School<br>Improvement                       | Ms.   | Paulette   | Richmond      | GaDOE<br>School Improvement                          | GaDOE<br>School Improvement                  | 2 years         |
| 11  | Mr.   | Juan       | Rios          | Marietta City, Parent                                | Parent                                       | 3 years         |
| 4   | Ms.   | Carolina   | Robinson      | Rockdale County, Parent Laison                       | Parent Laison Pupil Services Personnel       | 3 years         |
| 9   | Ms.   | Patty      | Robinson      | Hall County, Title I Director                        | Representative from local educational agency | 1 year          |
| 10  | Ms.   | Eleanor    | Scott         | Walton County, Title I Director                      | Representative from local educational agency | 3 years         |
| 13  | Ms.   | Kathleen   | Scott         | Fulton County, Counselor                             | Pupil Services Personnel                     | 3 years         |



# Georgia Department of Education Committee of Practitioners FY15 Membership

| Congressional<br>District -<br>Partnerships | Title | First Name | Last Name  | Position  | Represents  | Term<br>Expires |
|---|-------|------------|------------|---|---|-----------------|
| 5   | Dr.   | Diane      | Starkovich | Archdiocese of Atlanta Catholic<br>Schools Superintendent             | Private Schools                                   | 1 year          |
| 3   | Ms.   | Amy        | Steward    | Coweta County, Parent   | Representative from local educational agency      | 2 years         |
| 1   | Dr.   | Beverly    | Strickland | Camden County, Director of Federal<br>Programs and Special Projects   | Representative from local educational agency      | 3 years         |
| DECAL                                       | Ms.   | Georgia    | Thomas     | Georgia Department of Early Care<br>and LearningBright from the Start | Assistant Commissioner for Programs               | 3 years         |
| 12  | Ms.   | Eleisha    | Turner     | Valdost City Math Teacher   | Representative from local educational agency      | 3 years         |
| Charter Schools                             | Dr.   | Lawanna    | Twaites    | Georgia Cyber Academy, Charter<br>Schools Director/Principal          | Representative from local educational agency      | 3 years         |
| 3   | Ms.   | Sherry     | Warren     | Coweta County, Title I Director<br>,Title 1-C Director                | Representative from local educational agency      | l year          |
| 5, 13                                       | Ms.   | Irene      | Watson     | Clayton County, Vocational Teacher                                    | Representative from local educational agency      | 2 years         |
| 12  | Ms.   | Tammy      | Wilkes     | Emanuel County, Assistant Superintendent                              | Representative from local educational agency      | 2 years         |
| GaDOE Outreach                              | Mr.   | Craig      | Geers      | GaDOE Outreach Director   | GaDOE Outreach Director                           | Ad Hoc          |
| Title I, Part A                             | Dr.   | Barbara    | Lunsford   | GaDOESchool Improvement   | GaDOESchool Improvement, Associate Superintendent | Ad Hoc          |

Green highlight denotes a member returning for a new three year term whose terms expired this year.

Yellow highlight denotes a new member who is replacing a previous member whose term has expired.

Code: II

# 160-3-1-.07 TESTING PROGRAMS - STUDENT ASSESSMENT.

# (1) **DEFINITIONS.**

- (a) Assessing Comprehension and Communication in English State to State for English Language Learners (ACCESS for ELLs) an English language proficiency test administered annually to all English learners (EL) in Georgia for the purposes of determining the English language proficiency level of students; providing districts with information that will help them evaluate the effectiveness of their ESOL programs; providing information that enhances instruction and learning in programs for English learners; assessing the annual English language proficiency gains using a standards-based assessment instrument; and providing data for meeting federal and state requirements with respect to student assessment.
- (b) Accommodation an allowable alteration in the administration of an assessment that assists students with access to participate and is clearly documented within a student's Individualized Education Program (IEP) team, Section 504 Individual Accommodation Plan (IAP) Committee, or English Learner (EL) Testing Participation Committee. An accommodation is provided to a student during assessment to ensure that the assessment measures what the student knows and is able to do.
- (c) **Conditional Administration** a test administration in which a more expansive accommodation is utilized to provide access for a small number of eligible students with more severe disabilities or more limited English proficiency and who, therefore, would not be able to access the assessment without such assistance.
- (d) Core Courses courses chosen from English/language arts, mathematics, science, social studies and foreign language for a high school diploma. For a Technology/Career-preparatory program of study, four Technology/Career-preparatory units are also considered to be core courses. (Rule 160-4-2-.48 High School Graduation Requirements; Rule 160-4-2-.20 List of State-Funded K-8 Subjects and 9-12 Courses for Students Entering Ninth Grade in 2008 and Subsequent Years).
- (e) Criterion-Referenced Test (CRT) a test designed to measure how well students are doing relative to predetermined performance levels on a specified set of education goals included in a set of content standards or curriculum.
- (f) English Learner (EL) Student a student whose primary or home language is one other than English (PHLOTE) and who is eligible for services based on the results of a language placement assessment and, if warranted, additional assessments specified in Rule 160-4-5-.02 Language Assistance: Programs for English Learners.

- (g) English Learner Monitored (EL-M) Student a student whose primary or home language is not English and who, based on state English to Speakers of Languages (ESOL) program criteria, has exited the ESOL program or an alternative language assistance program in the past two years.
- (h) **EL Testing Participation Committee** a committee convened to make testing decisions for EL students. This committee can serve as part of the Language Assessment Conference as defined in 160-4-5-.02 Language Assistance: Programs for English Learners.
- (i) Georgia Alternate Assessment (GAA) an alternate assessment based on alternate achievement standards for students with significant cognitive disabilities identified and served in accordance with the Individuals with Disabilities Education Act (IDEA) and whose IEP team has determined they are unable to reasonably participate in the regular assessment program. The purpose of the GAA is to ensure all students, including students with significant cognitive disabilities, are provided access to the state- adopted content standards and given the opportunity to demonstrate progress toward achievement of the state standards.
- (j) Georgia High School Graduation Tests (GHSGT) a set of four standards-based assessments that some students, who enrolled for the first time in ninth-grade prior to July 1, 2011, must pass in order to earn a regular Georgia high school diploma. Students who enrolled in ninth grade for the first time between July 1, 2008 and June 30, 2011, may post a passing score on one subject-area End of Course Test in lieu of passing the corresponding content-area GHSGT.
- (k) Georgia High School Writing Test (GHSWT) a performance-based writing assessment that is taken for the first time in fall of the 11<sup>th</sup> grade. Students who enrolled in ninth grade prior to July 1, 2013 must pass this test in order to earn a regular Georgia high school diploma.
- (l) Georgia Kindergarten Inventory of Developing Skills (GKIDS) a performance assessment designed to provide teachers with information about the level of instructional support needed by individual students enrolled in kindergarten and their readiness for first grade.
- (m) Georgia Milestones Assessment System (Georgia Milestones) a criterion-referenced test, administered in grades 3 8 at the end of each grade and high school at the end of each State Board identified course designed to measure student mastery of the state's content standards and provide a signal of preparedness for the next grade, course, or educational endeavor, be that college or career. Georgia Milestones includes a norm-referenced component to provide national comparison data.
- (n) **Grade-Level Student** a student who is reported to the department at a grade level in accordance with Rule 160-5-1-.07 Student Data Collection.

- (o) Individualized Education Program (IEP) a written statement of special education, related services, and, as appropriate, transition services, that meets the unique needs of the student with a disability. An IEP also includes any specific test administration accommodations, needed instructional modifications, and supports for the student with a disability. The IEP is developed, reviewed, and revised by an appropriately staffed IEP team, including the student's parent(s). (Rule 160-4-7-.21 Definitions).
- (p) Individuals with Disabilities Education Act (IDEA) the federal law that was enacted to ensure that all students with disabilities have available to them a free appropriate public education that emphasizes special education and related services designed to meet their unique needs and prepare them for employment and independent living; to ensure that the rights of students with disabilities and their parents are protected; to assist states, localities, educational service agencies, and federal agencies to provide for the education of students with disabilities; and to assess and ensure the effectiveness of efforts to educate students with disabilities. (Rule 160-4-7-.21 Definitions).
- (q) Language Proficiency Assessment an assessment of an EL student's: (1) progress in the acquisition of the English language in the areas of listening, speaking, reading and writing; and (2) attainment of a prescribed level of performance in listening, speaking, reading, and writing to enable a student to communicate independently and effectively in both social and academic settings.
- (r) **Modification** an alteration in the administration of an assessment that results in a change in the content or construct being assessed, typically either through the addition or removal of content; modifications are strictly prohibited on state assessments.
- (s) National Assessment of Educational Progress (NAEP) a federally mandated and funded assessment program that is designed to gather information about what fourth, eighth, and twelfth grade students know and can do in a variety of key subject areas and is given to a sample of students in all states.
- (t) Non-standard Administration a test administration in which the procedures and directions included in the administration manual are not followed exactly.
- (u) Norm-referenced Test (NRT) a test designed to provide information on how well students perform in comparison to an external reference group or norm group.
- (v) **Section 504 Student** a student who currently has an impairment that substantially limits one or more major life activities, who has a record of such impairment or who is regarded as having such an impairment, and who may not be eligible for services under IDEA.
- (w) Special Education specially designed instruction provided at no cost to parents that meets the unique needs of a student with a disability. Special education includes instruction in the classroom, in the home, in hospitals, institutions and other

settings, physical education, travel training and vocational education. (Rule 160-4-7-.21 Definitions).

- (x) **Standard Administration** a test administration in which the procedures and directions included in the administration manual are followed exactly.
- (y) Standard Setting a research-based process that involves subject matter experts and stakeholders using both judgmental methods and performance data to determine the number correct scores (i.e., cut scores) required to achieve established performance levels.
- (z) Student with Disabilities a student who is classified as disabled according to Rule 160-4-7-.21 Definitions and/or according to Section 504 of the 1973 Rehabilitation Act [34 C.F.R. §104.33 (a)]
- (2) GEORGIA STUDENT ASSESSMENT PROGRAM REQUIREMENTS. Each local system shall assess all students using State Board-designated assessment instruments, as required. An IEP team, under limited circumstances and in accordance with Georgia Department of Education and federal guidelines, may consider the State Board-approved alternate assessment for a small number of students with significant cognitive disabilities (approximately 1%) who receive special education services and are unable to participate in the general assessment. The State Board approved alternate assessment based on alternate achievement standards shall be the Georgia Alternate Assessment (GAA) for students in grades K 12 in language arts, mathematics, science, and social studies.

When an EL Testing Participation Committee, in accordance with Georgia Department of Education and federal guidelines, determines that it is not in the best educational interest for an EL student enrolled for the first time in a U.S. school to participate in a content area assessment other than mathematics or science, the EL Testing Participation Committee will document the decision and require the student's participation in the appropriate State Board approved language proficiency assessment. All EL students must participate in mathematics and science content area assessments regardless of length of time in a U.S. school. Such documentation is to be in accordance with Georgia Department of Education and federal guidelines. All EL students must participate annually in the state-adopted English proficiency assessment.

# (a) KINDERGARTEN ASSESSMENT.

- 1. Each local school system shall assure that the following requirements are met.
- (i) All kindergarten students shall be assessed using the Georgia Kindergarten Inventory of Developing Skills (GKIDS) during their kindergarten year as the school readiness assessment for first grade, and
- (ii) Only certified teachers of kindergarten or first grade students and who have been trained in the use of the GKIDS, shall administer the assessment.

- 2. The local school system shall use information obtained from the administration of the GK1DS to make placement decisions on an individual student basis. Documentation that supports an individual retention decision shall be on file in the student's permanent record. The information obtained by the GKIDS shall be used as part of the required written documentation. The student's parent/guardian shall be notified of the final placement decision. The local school system shall provide alternative, and developmentally appropriate instruction to students who spend a second year in kindergarten.
- (b) **FIRST-GRADE ASSESSMENT**. Subject to appropriations, local systems shall assess all first-grade students with the state-adopted reading, and mathematics tests annually according to a schedule established by the State Board of Education.
- (c) **SECOND-GRADE ASSESSMENT**. Subject to appropriations, local systems shall assess all second-grade students with the state-adopted reading, and mathematics tests annually according to a schedule established by the State Board of Education.
- (d) **THIRD-GRADE ASSESSMENTS**. Local systems shall assess all third-grade students with the state-adopted English/language arts, mathematics, science, and social studies tests annually according to a schedule established by the State Board of Education.
- (e) FOURTH-GRADE ASSESSMENT. Local systems shall assess all fourth-grade students with the state-adopted English/language arts, mathematics, science, and social studies tests annually according to a schedule established by the State Board of Education.
- (f) **FIFTH-GRADE ASSESSMENTS**. Local systems shall assess all fifth-grade students with the state-adopted English/language arts, mathematics, science, and social studies tests annually according to a schedule established by the State Board of Education.
- (g) SIXTH-GRADE ASSESSMENT. Local systems shall assess all sixth-grade students with the state-adopted English/language arts, mathematics, science, and social studies tests annually according to a schedule established by the State Board of Education.
- (h) **SEVENTH-GRADE ASSESSMENT**. Local systems shall assess all seventh-grade students with the state-adopted English/language arts, mathematics, science, and social studies tests annually according to a schedule established by the State Board of Education.
- (i) **EIGHTH-GRADE ASSESSMENTS**. Local systems shall assess all eighth-grade students with the state-adopted English/language arts, mathematics, science, and social studies tests annually according to a schedule established by the State Board of Education.

# (j) HIGH SCHOOL GRADUATION ASSESSMENTS.

- 1. The local school system shall assess all students who entered ninth grade prior to July 1, 1991 with the Basic Skills Tests (BST). All students who entered ninth grade for the first time between July 1, 1991, and June 30, 2011, are required to post passing scores on the English/language arts and mathematics portions of the GHSGT as one requirement to be eligible to receive a high school diploma. Students who entered ninth grade for the first time between July 1, 1993, and June 30, 2011, are also required to pass the social studies portion of the GHSGT as one requirement to be eligible to receive a high school diploma. Students who entered ninth grade for the first time between July 1, 1994, and June 30, 2011, are also required to pass the science portion of the GHSGT as one requirement to be eligible to receive a high school diploma. The Georgia High School Graduation Tests (GHSGT) measure English/language arts, mathematics, science, and social studies knowledge and skills, as well as process and application skills as assessed in a range of academic content.
- 2. Students who entered ninth grade for the first time between July 1, 2008, and June 30, 2011, may satisfy the GHSGT requirement for graduation by achieving proficiency (meeting the standard) on one of the two End of Course Tests (EOCT) in each subject area (language arts, mathematics, science, and social studies) or passing the corresponding subject-area GHSGT.
- 3. Students who enter ninth grade for the first time on July 1, 2011, or after shall not take and therefore are not required to pass the GHSGT.
- 4. All students who entered ninth grade after July 1, 1991, and before July 1, 2013, must pass the Georgia High School Writing Test (GHSWT) as one requirement for receiving a high school diploma. The GHSWT measures their ability to communicate in a written format.
- 5. Students who entered ninth grade for the first time on July 1, 2013 or after shall not take and therefore are not required to pass the GHSWT.
- 6. The local system shall assess students transferring into a Georgia school system from private schools, home study programs, other states or countries who meet the criteria established in paragraph (2)(j).
- 7. Students who have dropped out of school without having met all of the assessment and other graduation requirements and have returned without having been enrolled in any Georgia public school for one academic year or more shall meet the graduation assessment criteria for passing in effect for the class in which they reenroll.
- 8. Students who have dropped out of school having met all graduation assessment requirements in effect when they were last enrolled in a Georgia public school shall be eligible for exemption from the graduation assessment requirements in effect for the class in which they re-enroll.

- 9. Students who graduate with a special education diploma or exit school with a certificate and who have met all graduation requirements except passing the graduation assessments shall meet the passing criteria in effect at the time of their graduation or exit.
- 10. There shall be no limit to the number of times a student may retake the graduation assessments until he or she meets the passing criteria. Upon meeting these criteria, students who have met all other graduation requirements shall be eligible to receive a high school diploma. Pre-registration is required for test takers who are not currently enrolled in a Georgia high school.
- 11. School systems shall be responsible for notifying students and parents/guardians in writing of the assessment requirements for obtaining a high school diploma and for ensuring that no student is denied the opportunity to seek a diploma, in accordance with federal law (Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Title II of the Vocational Rehabilitation Act of 1973).
- (k) NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS (NAEP) Local school systems shall participate in the NAEP assessment programs.
- (3) STUDENT ASSESSMENT RESPONSIBILITIES FOR SPECIAL POPULATIONS.
- (a) STUDENTS WITH DISABILITIES WHO RECEIVE EDUCATIONAL SERVICES DEFINED BY AN IEP OR SECTION 504 ACCOMMODATION PLAN. Local systems shall ensure that all students with IEPs or Section 504 Accommodation Plans participate in the state and local assessment programs. The IEP or Section 504 Accommodation Plans for these students shall identify the state-approved accommodations required to enable participation.
- 1. Decisions related to the participation in and identification of any needed accommodations in administration shall be made by the IEP team in the Individualized Education Program (IEP) review or by the Section 504 Individual Accommodation Plan (IAP) committee in its meeting.
- 2. All students with disabilities shall be coded according to the primary disability for each assessment in which they participate. Student participation in and performance on all assessments shall be accurately documented within each student's IEP or IAP so that state and federal reporting guidelines can be met and so that performance outcome measures can be monitored for compliance.
- 3. Accommodations must be provided for students with disabilities as identified in the IEP or Section 504 IAP. Accommodation decisions made by the appropriate IEP or Section 504 IAP committee shall take into account the accommodations that are currently used in the instructional or classroom assessment process and must be part of the usual instructional practice for the student. Additionally, these committees shall consider whether the accommodation is necessary for access to the assessment process, previous experience with and the usefulness of the recommended

accommodation, and whether or not the recommended accommodation impacts the integrity of the assessment. Students shall receive the accommodations they need in order to meaningfully participate in the assessment, but should not be given more than is necessary to meaningfully participate. The majority of students are expected to participate in the regular assessments with only a small percentage requiring a conditional/nonstandard administration. Only state-approved accommodations may be included in an IEP or Section 504 1AP.

- 4. Accommodations can result in administrations of the assessment that are either standard or conditional. Standard administration refers to testing conditions in which the procedures and directions are administered exactly as described in the test administration manual and non-altering accommodations are used. Conditional administration refers to use of more expansive accommodations utilized to provide access for a small percentage of students with more severe disabilities who would not be able to access the assessment without such assistance. Conditional accommodations shall be used sparingly as the majority of students requiring accommodations are able to successfully demonstrate their achievement with standard accommodations. The use of conditional accommodations must be required by the student to access the test because of his or her disability and documentation substantiating the need shall be included in the student's IEP along with specific instructional goals to address the need. Assessments differ in what results in standard and conditional administrations. Specific information concerning the standard or conditional nature of an accommodation is published annually in the Student Assessment Handbook and in the respective testing administration materials that accompany each assessment (e.g., Examiner's Manual and Directions for Administration). Should an individual student need an accommodation not on the approved list for a state test, approval must be granted by the Assessment and Accountability Division of the Georgia Department of Education before the accommodation may be used. Conditional administrations of the GHSGT or GHSWT do not satisfy the testing requirements for receiving a high school diploma.
- 5. All students must be assessed annually using the appropriate state-mandated assessments listed in Paragraph (2) of this rule.
- 6. When an IEP team determines that a student at any grade level is not able to participate in an administration of any local or state-mandated assessment, even with reasonable accommodations, the IEP team will document the reasons and make the necessary alternate assessment decision for that student following the state-approved participation guidelines. For the state-mandated assessments listed in Paragraph (2) of this rule, the alternate assessment based on alternate achievement standards shall be the GAA. A relatively small percentage of students (approximately 1%) are expected to participate through an alternate assessment.
- 7. Students with significant cognitive disabilities participating in the GAA must be provided access to the state-adopted content standards. Educators may adjust the learning expectations for this group of unique students provided the instruction is

based on and aligned to the grade-level content standards. Instruction may reflect pre-requisite skills but must be sufficiently challenging for the individual student.

- 8. When students' IEPs specify that they are pursuing a Special Education Diploma, they are not required to pass the graduation assessments, but any student has the right to participate in the graduation assessments and may not be prevented from so doing.
- 9. Compliance standards, reporting and enforcement. All students are expected to participate in all state-mandated assessments. Most students are expected to participate in standard administrations, with a small percentage (less than 3%) in conditional of state assessments and a small percent (approximately 1%) in the GAA or CRCT-M.
- (i) Student participation in and performance on all state-mandated assessments, including the GAA shall be accurately documented so that state and federal reporting guidelines can be met and so that performance outcome measures can be monitored for compliance.
- (ii) All students with disabilities shall be included in the accountability reporting process.
- (1) All participation data and results data shall be available to the Office of Student Achievement (OSA) for the process of evaluating and rating school systems.
- (11) The results of the GAA shall be included as part of the state accountability system and system report cards.
- (III) The local system and DOE shall monitor participation rates for each assessment program, including alternate assessments, and the usage of accommodations, including conditional accommodations.
- (IV) The DOE shall automatically monitor/investigate any local system not meeting assessment participation rate requirements. All remaining local school systems will be monitored on a rotational basis as a part of the regular scheduled monitoring process. Failure to meet those requirements may result in sanctions ranging from imposition of corrective action plans to withholding of funds.
- (V) DOE will review results of all administrations and explore additional reporting formats to create meaningful and useful information from the results of standard and conditional/nonstandard administrations and the GAA.

# (b) ENGLISH LEARNING STUDENTS

1. Students who have been defined as English Learner (EL) shall participate in all assessment programs. These students shall be coded EL on each test answer document. If a student has exited the ESOL program or an alternative language assistance program in the past two years, the student shall be coded EL-M on each

test answer document. A student who has been exited for more than two years from the ESOL program shall not be coded as EL or EL-M on test answer documents.

- 2. In certain situations, individual needs of EL and EL-M students may warrant accommodations. These accommodations shall be determined by and recorded during a documented meeting of the EL Testing Participation Committee. Those students identified as EL-M may receive, based on individual need, standard stateapproved accommodations for a maximum of two years after exiting ESOL or an alternative language assistance program. At the end of the two-year monitoring period, students who had been EL-M will be reclassified to participate in regular assessment with no accommodations. Testing accommodations shall be made only when appropriate documentation is on file for each eligible student. Administration of the assessments and use of test administration accommodations, including conditional accommodations for those students with very limited English proficiency, shall be according to established guidelines and procedures in the test administration manual(s), Examiner's Manual and the Student Assessment Handbook. Accommodation decisions made shall take into account the accommodations that are currently used in the instructional or classroom assessment process and must be part of the usual instructional practice for the student. Additionally the EL Testing Participation Committee shall consider experience with and utility of the accommodation and whether or not the recommended accommodation impacts the integrity of the assessment. Conditional accommodations shall be used sparingly and shall not be assigned to EL-M students. The local system and DOE shall monitor participation rates for each assessment program, and the usage of accommodations. including conditional accommodations.
- 3. The EL Testing Participation Committee shall be composed of a minimum of three members, one of whom is a certified educator. The EL/ESOL teacher/ paraprofessional/aide currently serving the student with English language assistance is required to be a member of the committee. The remaining members shall be chosen from the following: regular language arts, reading or English teacher; student's parent or legal guardian or the student, if 18 years or older; school administrator; other content area teachers; counselor; school psychologist; and lead teacher. Documentation of each EL Testing Participation Committee shall be placed in the student's permanent record. These documents shall contain the following information: names of participants; date(s) of meeting(s); date of entry into U.S. schools; test scores proving eligibility for ESOL services; the dates of administration and the name of the tests to be administered; alternatives considered (i.e., regular administration, accommodations); final action including specific accommodations for each test/subtest consistent with current instructional accommodations; signatures of committee members, school administrator and, parent, legal guardian or student if 18 years or older. The list of tests to be administered must include all state assessments that are mandated for the student's grade level. In addition to these state assessments, students who are required to participate in language proficiency tests under Title III of the Elementary and Secondary Education Act must participate in the language proficiency test prescribed by the state.

- 4. EL students enrolling for the first time in a U.S. school may receive a one-time deferment from a content area assessment, other than mathematics or science, if their proficiency in English indicates that testing is not in the best educational interest of the student. This one-time deferment may occur during the first twelve months of enrollment in a U.S. school. This deferment requires a documented meeting of the EL Test Participation Committee. Any EL student receiving a deferment shall participate in the state adopted language proficiency assessment. No student may be deferred from any mathematics or science content area assessments, nor may any student be deferred from the Georgia Milestones end of course assessments regardless of the length of time in a US school.
- (4) TESTING REGULATIONS AND PROCEDURES. Local school systems shall adhere to all written regulations and procedures relating to testing and test administration, including the distribution and collection of test materials, test security, use of test results and official testing dates established in the Student Assessment Handbook, test administration manuals such as System Coordinator's Manual, School Test Coordinator's Manual, and Examiner's Manual, and assessment supplements and correspondence.
  - (a) Assessment guidelines shall be reviewed annually.
- (b) The local system shall ensure that individual student assessment scores become a part of students' records as soon as possible after testing and that records follow students to their new schools when requested as specified in Rule 160-5-1-.14 Transfer of Student Records.
- (c) Scores for an individual student shall be made available only to said student, to the parent(s) or legal guardian(s) of said student, and to appropriate local, state, and federal governmental agencies as provided by state and federal law.
- (d) Local school systems shall provide individual student score reports for all statemandated assessments to the parent(s) or legal guardian(s) in a timely manner.
- (e) Procedures shall be followed in compliance with O.C.G.A. § 19-7-5, Reporting of Child Abuse, and O.C.G.A. § 16-10-50, Hindering Apprehension and Punishment of a Criminal, for reporting individual writing assessments which fall under the designated situations.
  - (f) All assessments shall be administered by Georgia-certified educators.
- (g) Local systems shall train and orient any persons involved directly or indirectly in the assessment process and procedures required for appropriate and secure administration of all state-mandated assessments.
- (h) Allegations of failure to follow procedures required for appropriate and secure administration of state-mandated assessments shall be reported to the Georgia Department of Education and the Ethics Division of the Professional Standards Commission.

- (i) All students shall be assessed in English.
- (j) The Georgia Department of Education shall provide pre-printed student labels for all mandated tests listed in Paragraph (2) Georgia Student Assessment Program Requirements, and local systems must use these labels as directed in the *Student Assessment Handbook* and in the *Examiner's Manuals* for the various tests.
- (k) In accordance with applicable state promotion and retention policies and laws, students who do not participate in state mandated tests shall not be promoted to the next grade. For EL students enrolled in their first year in a U. S. school and for whom participation in reading and/or language arts assessments is deferred, placement decisions shall be made on an individual student basis by the EL Testing Participation Committee and be consistent with local school board policy.
- (I) In cases where promotion and retention specifies the administration of an alternate test as a requirement for promotion to the next grade level in grades three, five, and eight, such assessment shall be an alternate version of the state-adopted test for that grade level.

# (5) STAFF DEVELOPMENT.

(a) Teachers in grades one through 12 shall be offered the opportunity to participate annually in a staff development program on the use of tests within the instructional program designed to improve students' academic achievement. This program shall instruct teachers in the effective utilization of test results and other appropriate applications as determined by the State Board of Education, and may be provided by either the Georgia Department of Education or the local unit of administration.

Authority O.C.G.A. § 16-10-50; 19-7-5; 20-2-131; 20-2-140; 20-2-142; 20-2-150(a); 20-2-151; 20-2-154(a); 20-2-240(a); 20-2-242; 20-2-281; 20-2-282; 50-18-70.

Adopted: Effective:

Code: EE

# 160-5-6-.01 STATEWIDE SCHOOL NUTRITION PROGRAM.

# (1) **DEFINITIONS**.

- (a) Certified Food Safety Manager a school nutrition employee who holds a state approved food safety certificate as defined in the Georgia Rules and Regulations for Food Service: Chapter 290-5-14.03 (3)(b).
- (b) Classified school nutrition manager an individual who meets one of the following conditions:
- 1. Manager trainee holds a high-school diploma or GED or was employed as manager prior to September 1, 1988; employment in this classification has been uninterrupted; and the individual has completed 30 credit hours of core Training-In-Depth (TID) annually toward completion of 150 hours.
- 2. **Manager I** holds a high school diploma or GED or was employed as manager prior to September 1, 1988; has completed the core TID; and completes 30 credit hours of advanced TID every three years.
- 3. **Manager II** holds an associate or more advanced degree; completes 30 credit hours of core TID annually until core requirements are met; and thereafter completes 30 credit hours of advanced TID every three years.
- 4. **Manager III** holds a school nutrition director service certificate issued by the Georgia Professional Standards Commission.
- 5. Manager/Supervisor holds a high school diploma or GED or was employed as manager prior to September 1, 1988; completes 30 credit hours of core TID annually until core requirements are met and thereafter completes 30 credit hours of TID every three years; and meets requirements of director as specified in paragraph (2)(a)5(ii) of Rule 160-5-1-.22 Personnel Required in systems of less than base size having four or fewer schools.
- (c) Competitive Foods foods defined by Title 7 of the Code of Federal Regulations (CFR) in Sections 210.11 and 220.12 as any food item that is sold to children other than foods sold or served as part of the National School Lunch (NSLP) and Breakfast (NSBP) Programs on the school campus during the school day or Smart Snacks, as defined by USDA regulations.
- (d) Georgia Professional Standards Commission (GPSC) a state agency with the central responsibility for establishing a certification/licensure process that is streamlined, understandable, and flexible in order to remove barriers and to attract qualified individuals to the education profession.

- (e) Local Board of Education (LBOE) a county or independent board of education exercising control and management of a local school system pursuant to Article VIII, Section V, Paragraph II of the Georgia Constitution.
- (f) Primary responsibilities related to meal accountability functions prepayment and collection of cash and counting meals at point-of-service except in kindergarten and special entities, including, but not limited to, special education, alternative schools, in-school suspension, and special events; counting cash for deposit; final and official approval and verification of free and reduced-price meal applications; oversight of the process for assuring accuracy and completeness of related regulatory functions; and maintenance of an official master list of eligible students.
- (g) **School Campus** all areas of the property under the jurisdiction of the school that are accessible to students during the school day.
- (h) **School Day** the period from the 12:00 a.m. until 30 minutes after the official end of the school day.
- (i) **School nutrition program director** an individual who holds a school nutrition director service certificate issued by the GPSC and meets the requirements of director as specified in State Board of Education (SBOE) Rule 160-5-1-.22 Personnel Required.
- (j) School nutrition program director trainee an individual who holds a certificate issued by the GPSC other than that which is in-field; and completes 6 semester hours annually toward the requirement for a school nutrition director service certificate issued by the GPSC; and meets requirements of director as specified in SBOE Rule 160-5-1-.22 Personnel Required (2)(a)5(i) for systems of less than base size having five or more schools.
- (k) **School nutrition program personnel** those program personnel whose job responsibility relates to the planning, purchasing, preparing, service, accounting required by the program and whose wages are eligible for payment from school nutrition program funds.
- (1) Smart Snacks science-based nutrition standards for snack foods and beverages sold to children at school during the school day.
- (m) State-approved nutrition program a federal lunch program which operates in every school and is available to every enrolled student in attendance during the period of 10 a.m. to 2 p.m. and a breakfast program as required by O.C.G.A. § 20-2-66, including notification in the dominant languages to parents and students of the availability of the school breakfast program in all participating schools.

(n) State performance standard – the standard used to allot state school lunch appropriations that prescribes a minimum of 85 lunches to be produced during eight hours of work by a full-time equivalent school nutrition position.

# (2) REQUIREMENTS.

- (a) Each local board of education shall through policy or administrative procedure maximize student participation and quality meals in the school nutrition program by providing the following:
  - 1. Participation by all schools in a state-approved nutrition program.
- 2. A policy regarding the sale of competitive foods which includes the following, at a minimum:
- (i) Adherence to Public Law 11 296, The Healthy, Hunger-free Kids Act of 2010 regarding exempt fundraisers; and
  - (ii) Prohibitions from the sale of foods that do not meet the federal criteria:
  - (I) During the school day; and
  - (II) On the school campus.
- 3. A job-related training program for school nutrition program personnel that when implemented:
- (i) Adheres to the federal rules regarding Professional Standards for local school nutrition personnel.
- (ii) Makes in-service training available to program personnel annually, based on local needs and consistent with requirements of Rule 160-3-3-.04 Staff and Professional Development.
- (iii) Requires all new employees to complete within the first full school year of employment training in program goals and philosophy, human relationships and service skills, safe and sanitary food handling, and first aid consistent with the department's curriculum or approved local alternate.
- (iv) Facilitates 30 credit-hour training courses prescribed by the department through outline and/or curricula, sponsored by the local school system or postsecondary vocational school, and taught by school nutrition directors/managers or other qualified instructors.
- 4. Requires each food service facility to have at least one school nutrition employee on site to be certified as a food safety manager, designated for that one site, who has

successfully completed a state approved food safety training program and passed a professionally validated Certified Food Safety Manager (CFSM) examination that is accredited by the Conference for Food Protection or other accrediting agency as conforming to national standards for organizations that certify individuals.

- 5. Assignment of primary responsibilities related to meal accountability functions to school nutrition personnel.
- 6. In base-size school systems, system-level supervisory school nutrition personnel employed in addition to those required by paragraph (2)(a)5 of Rule 160-5-1-.22 Personnel Required shall meet certification requirements of a school nutrition director or director trainee; system-level supervisory/training program personnel employed in addition to or in lieu of those required by paragraph (2)(a)15 of Rule 160-5-1-.22 Personnel Required and assigned to manage or supervise or train multiple school sites shall meet requirements of a classified school nutrition manager/supervisor.
- 7. A locally established salary schedule and number of full-time equivalent positions which meet or exceed the minimum state performance standard.

Authority O.C.G.A. § 20-2-66; 20-2-187.

Adopted:

Effective: