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# MINUTES OF THE STATE BOARD OF EDUCATION MEETING

Atlanta, Georgia

June 8-9, 2016

Mr. Mike Royal, Chairman

Mr. Richard Woods, Superintendent

On June 8, 2016, the State Board of Education assembled to consider its committee work, conduct its public hearings, and take action on official business.

#### Roll Call - Committee of the Whole

June 8, 2016

Mr. Mike Royal, Chairman

Ms. Barbara Hampton

Mr. Scott Johnson

Ms. Lisa Kinnemore

Mr. Kenneth Mason

Mr. Larry Winter

Ms. Helen Rice

Mr. Brian Burdette

On June 8, 2016, at 11:30 a.m., Chairman Mike Royal called the meeting to order.

At 11:30 a.m., by motion of Ms. Helen Rice and a second by Ms. Barbara Hampton, a unanimous affirmative vote was given to enter into Executive Session for the purpose of discussing appeals, legal, and personnel matters.

At 10:00 a.m., Rules Committee met to consider State Board items to be presented to the Committee of the Whole. At 1:00 p.m., District Flexibility and Charter Schools Committee met to consider State Board items to be presented to the Committee of the Whole. At 1:30 p.m., Budget Committee met to consider State Board items to be presented to the Committee of the Whole.

On Thursday, June 9, at 8:00 a.m., the Operations Committee met to consider items for the June 9, 2016, State Board of Education meeting agenda.

#### Roll Call - State Board meeting

June 9, 2016

Mr. Mike Royal, Chair

Mr. Brian Burdette

Mr. Scott Johnson

Ms. Lisa Kinnemore

Ms. Barbara Hampton

Mr. Trey Allen

Ms. Helen Rice

Mr. Kenneth Mason

At 9:37 a.m., on June 9, 2016, Chairman Mike Royal called the meeting to order.

At 9:40 a.m., by motion of Ms. Helen Rice and a second by Ms. Lisa Kinnemore, a unanimous affirmative vote was given to adjourn from Executive Session.

Mr. Kenneth Mason provided the Invocation.

### **Guest Recognition**

Chairman Mike Royal welcomed Ms. April Lee and Ms. Mary Wildes from Wayne County Schools, Senator Lindsey Tippins, Thomas R. Koballa, Jr., Dean of the College of Education and Professor of Science Education at Georgia Southern University, Ms. Deborah White with Georgia Association of Educational Leaders, Cindy Morley with Communities in Schools, Ms. Pam Roach, Mr. Skip Yow with the Gold Dome Gang, and several concerned citizens from Dooly County.

#### Inspiration/Pledge of Allegiance

Chairman Royal called upon Ms. Debbie Gay, Director of Special Education Services and Support, to introduce the inspiration. Ms. Gay acknowledged the work of the Parent Mentor and Special Education Director for Wayne County Schools. Ms. Mary Wildes, Special Education Director, presented Wayne County's tiered plan to achieve student success entitled, *Imagine the Possible*. Ms. April Lee, Parent Mentor for Special Education, spoke of the many successes, specifically since the inception of the Wayne County Youth in Communities Summit. The Summit is a way to hear from students while teaching them skills and giving them an opportunity to re-teach those skills to other students who might be struggling to reach personal goals.

Ms. Lee and Ms. Wildes then led the Pledge of Allegiance.

#### **Public Hearing**

Pursuant to the public notice and posting of the agenda, the Chair asked if there were any comments from the public regarding the Social Studies Georgia Standards of Excellence (GSE). Ms. Pam Roach with the Georgia Association for Social Studies acknowledged the tremendous work of the department and the working committee, and Ms. Linda Smith with Georgia Association of Educators spoke of the current situations facing educators in today's society. Mr. Brian Watkins, Attorney at Law, signed up to speak to the Social Studies standards; however, instead spoke in opposition of a recommendation to deny a governance waiver for Dooly County Board of Education.

#### Superintendent's and Chair's Report

The State Board of Education received the following reports:

#### **Superintendent's Report to the Board:**

- 1. <u>Employee of the Month Award</u>. Superintendent Richard Woods presented Ms. Jan Walker, Administrative Assistant in Nutrition Services, with the *Superintendent's Employee of the Month Award*. Ms. Walker was nominated for this award by her peers.
- 2. <u>Superintendent's Impact Award</u>. Superintendent Woods presented Senator Lindsey Tippins with the *Superintendent's Impact Award* for his work and leadership in getting SB364 signed into law during the 2016 Georgia Legislative Session.
- 3. <u>Fine Arts Seal and STEAM Certification.</u> Ms. Jessica Booth, Fine Arts Specialist, talked about STEAM and the integration of fine arts certification in schools that are currently STEM certified.
- 4. Go Build Partnership Grants. Dr. Barbara Wall gave an update on the Go Build Partnership Grants being awarded to school districts from the Go Build Foundation for a variety of construction and training and education related events and projects.
- 5. <u>Georgia Milestones Update.</u> Dr. Melissa Fincher provided an update on the Spring 2016 testing.

#### Chair's Report to the Board:

- 1. <u>Charter Schools and District Flexibility</u>. Lou Erste provided an update on School System's Charter School or Strategic Waivers contracts.
- 2. <u>Educating the Educator</u> Dean Thomas Koballa, Dean of Education at Georgia Southern University, shared innovated ideas regarding teacher professional learning opportunities.

(Please note that the items in their entirety, with backup material and attachments 1-5, can be found on the State Board of Education's e-Board website June 9, 2016, State Board meeting.)

#### **AGENDA**

By motion of Ms. Helen Rice and a second by Mr. Trey Allen, a unanimous affirmative vote was made to approve the Agenda for the June 9, 2016, State Board meeting.

#### CONSENT AGENDA

By motion of Ms. Helen Rice and a second by Mr. Kenneth Mason, a unanimous affirmative vote was made to approve the Consent Agenda for the June 9, 2016, State Board meeting.

1. AA – Contract Renewal – Educator Effectiveness and Accountability Technical Advisory Committee. The State Board of Education authorized the State School Superintendent to renew a contract with the National Center for the Improvement of Educational Assessment (NCIEA) at a cost not to exceed \$208,300 in State Funds for the convening, coordination, and facilitation of a technical advisory committee focused on the state's educator effectiveness and accountability systems.

- 2. AA Contract Renewal Georgia Student Growth Model Technical Assistance. The State Board of Education authorized the State School Superintendent to renew a contract with the National Center for the Improvement of Educational Assessment (NCIEA) at a cost not to exceed \$99,000 in State Funds for technical assistance with the implementation of the Georgia Student Growth Model.
- 3. AA Contract Renewal Georgia Student Growth Model Student Growth Reports. The State Board of Education authorized the State School Superintendent to renew a contract with the Georgia Center for Assessment (GCA) at a cost not to exceed \$307,559 in State Funds for the revision, printing, and shipping of individual student growth reports.
- 4. AA Contract Renewal Georgia Milestones Assessment System Contract Renewal. The State Board of Education authorized the State School Superintendent to renew a contract with Data Recognition Corporation (DRC) at a cost not to exceed \$23,291,319.00 in State/Federal Funds for development, printing/distribution, administration, and scoring/reporting services for the Georgia Milestones Assessment System.
- 5. AA Contract Renewal Georgia Alternate Assessment (GAA) Contract Renewal. The State Board of Education authorized the State School Superintendent to renew a contract with Questar Assessment, Inc., for services related to the development, administration, printing/distribution, and scoring/reporting of the Georgia Alternate Assessment (GAA) in the amount of \$1,706,933.37 for the 2016-2017 school year.
- 6. AA Contract Renewal Georgia Kindergarten Inventory of Developing Skills (GKIDS) Contract Renewal. The State Board of Education authorized the State School Superintendent to renew a contract with the Board of Regents of the University System of Georgia at a cost not to exceed \$217,674.00 in State Funds for services related to the development, administration, scoring, and reporting the Georgia Kindergarten Inventory of Developing Skills (GKIDS).
- 7. AA FY17 Contract Renewal RESA Implementation of Formative Instructional Practices (FIP). The State Board of Education authorized the State School Superintendent to renew a contract with the Regional Educational Service Agencies (RESAs) at a cost not to exceed \$650,000.00 in State Funds for implementation of Formative Instructional Practices (FIP) via a Professional Learning Team (PLT) professional development model. (Appendix 6)
- 8. <u>CI Contract Contract with The College Board to provide PSAT and AP exams</u>. The State Board of Education authorized the State School Superintendent to enter into a contract with The College Board at a cost not to exceed \$2,660,750.00 in State Funds for administration, scoring, and reporting services for the October/November 2016 PSAT and the May 2017 AP exams.
- 9. CI Grant State-Funded RESA English Language Arts Professional Learning Specialists. The State Board of Education authorized the State School Superintendent to award a grant to 16 Regional Education Service Agencies (RESA) at a cost not to exceed \$741,600.00 in State Funds for English Language Arts (ELA) Professional Learning Specialist positions. (Appendix 7)
- 10. <u>CI Grant State-Funded RESA Mathematics Mentor</u>. The State Board of Education authorized the State School Superintendent to award a grant to 16 Regional Education Service Agencies (RESA) at a cost not to exceed \$1,693,666.08 in State Funds for 16 Mathematics Mentor positions. (Appendix 8)

- 11. <u>CI Habitudes Grant Atlanta Area School for the Deaf</u>. The State Board of Education authorized the State School Superintendent to accept a grant in the amount not to exceed \$10,000 from the Growing Leaders Foundation to provide funding to cover the cost of an American Sign Language Specialist, cameraman, and video editor to create an American Sign Language version of Habitudes materials published by the Growing Leaders Foundation.
- 12. <u>CI Contract Howard Technology Solutions Georgia School for the Deaf</u>. The State Board of Education authorized the State School Superintendent to enter into a contract with Howard Technology Solutions at a cost not to exceed \$60,918 in Federal Funds for technology purchases.
- 13. <u>CI FY17 Smokey Powell Center Plan and Budget</u>. The State Board of Education approved the FY17 Smokey Powell Assistive Technology Center Plan and Budget in the amount of \$168,300 in Other funds for operation of the Smokey Assistive Technology Center.
- 14. <u>CI Contract FY17 Office of State Administrative Hearings</u>. The State Board of Education authorized the State School Superintendent to enter into a contract with the Office of State Administrative Hearings (OSAH) at a cost not to exceed \$300,000.00 in Federal Funds for due process hearings for special education.
- 15. <u>CI Grant FY17 State Systemic Improvement Plan (SSIP) Building Capacity Grant.</u> The State Board of Education authorized the State School Superintendent to award a grant to local education agencies (LEAs) at a cost not to exceed \$2,505,000.00 in Federal Funds for the purpose of improving the graduation rates of students with disabilities. (Appendix 9)
- 16. CI Grant Amendment– Striving Readers Comprehensive Literacy Grant Continuation Funding. The State Board of Education authorized the State School Superintendent to amend the grant with previously awarded Striving Readers approved LEAs by the amount of \$9,961,178.54 for a cost not to exceed \$109,016,521.00 in Federal Funds for the purpose of implementation of their approved literacy plans. (Appendix 10)
- 17. CI Grant FY17 Federal High School Program Grant to Career, Technical and Agricultural Education (CTAE). The State Board of Education authorized the State School Superintendent to award a grant to the attached list of LEAs at a cost not to exceed \$16,474,399 in Federal Funds for CTAE High School Programs. (Appendix 11)
- 18. CI Grant Amendment FY16 Federal High School Program Grant Amendment to Career, Technical and Agricultural Education. The State Board of Education authorized the State School Superintendent to amend the grant with the attached list of LEAs by the amount of \$5,435 for a cost not to exceed \$16,423,736 in Federal Funds for the purpose of CTAE High School Programs. (Appendix 12)
- 19. <u>CI Grant FY17 Agricultural Education Grants (State Funds)</u>. The State Board of Education authorized the State School Superintendent to award a grant to LEA's (See Attached List) at a cost not to exceed \$9,037,276 in State Funds for Agricultural Education Programs. (Appendix 13)
- 20. CI Grant Georgia Educational Audio Video Film/Technology. The State Board of Education authorized the State School Superintendent to award a competitive grant to local CTAE high school and middle school programs at a cost not to exceed \$2,500,000 in State Funds to have access to equipment that will enable the schools to film and broadcast high-quality, HD video as well as access to 1 TB of storage space on the ESE Holdings, LLC server and technical support to train students on audio/visual arts, broadcast journalism, and film.

- 21. FBO Grant FY 2017 Fresh Fruit and Vegetable Program July 2016 September 2016. The State Board of Education authorized the State School Superintendent to award a grant to 41 Local Education Agencies (LEAs) at a cost not to exceed \$837,981 in Federal Funds for participation in the 2016 2017 Fresh Fruit and Vegetable Program. (Appendix 14)
- 22. FBO Grant FY 2017 Fresh Fruit and Vegetable Program October 2016 June 2017.

  The State Board of Education authorized the State School Superintendent to award a grant to 41 Local Education Agencies (LEAs) at a cost not to exceed \$3,351,924 in Federal Funds for participation in the 2016 2017 Fresh Fruit and Vegetable Program. (Appendix 15)
- 23. FBO Five Year Local Facilities Plan. The State Board of Education authorized the State School Superintendent to approve the Five-Year Local Facilities Plan for Appling County School System, Baldwin County School System, Bulloch County School System, Calhoun County School System, Candler County School System, Cobb County School System, Dade County School System, Floyd County School System, Fulton County School System, Habersham County School System, Henry County School System, Marion County School System, Pierce County School System, Talbot County School System, Tattnall County School System, Taylor County School System, Telfair County School System, Thomaston-Upson County School System, Thomasville City School System, Vidalia City School System, and Whitfield County School System.
- 24. FBO \$50,000.01 \$250,000 Recurring Contracts List for June, 2016. The State Board of Education authorized the State School Superintendent to enter into contracts with the vendors specified in the Attachments entitled \$50,000.01 \$250,000 Recurring Contracts at a cost not to exceed the amounts provided in said Attachments. (Appendix 16)
- 25. SI Contract Procurement for Conference Facility for School and District Effectiveness Meetings Atlanta Marriott Evergreen Conference Center. The State Board of Education authorized the State School Superintendent to enter into an Open Agency contract with Atlanta Marriott Evergreen at a cost not to exceed \$150,000.00 in State Funds for meeting sessions that occur throughout the year.
- 26. <u>SI Contract McREL International.</u> The State Board of Education authorized the State School Superintendent to enter into a contract with McREL International at a cost not to exceed \$80,000.00 in State funds for Balanced Leadership training and support for School and District Effectiveness staff.
- 27. SI Grant FY17 Title I, Part A, 1003(a) RESA School Improvement Grants. The State Board of Education authorized the State School Superintendent to award a grant to Regional Educational Service Agencies (RESAs) at a cost not to exceed \$4,230,000.00 in Federal Funds for school improvement services to Title I schools identified as Focus schools. (Appendix 17)
- 28. TS Contract Amendment FY16 Georgia Virtual School Vital Source. The State Board of Education authorized the State School Superintendent to amend the contract with Vital Source to increase the total maximum compensation from \$49,999.00 to \$75,999.00.
- 29. TS Contract Renewal FY17 Georgia Virtual Schools and School Nutrition Division Desire 2 Learn. The State Board of Education authorized the State School Superintendent to renew a contract with Desire to Learn at a cost not to exceed \$451,380.84 in State/Federal Funds for Georgia Virtual School students, Georgia Credit Recovery students, blended learning, teacher professional development for a learning management system, and GaDOE School Nutrition Division.

- 30. SI- State Board Rule 160-5-1-.37 TEACHER AND LEADER EVALUATIONS
  (INITIATION). The State Board of Education authorized the State School Superintendent to initiate rulemaking procedures in accordance with the Georgia Administrative Procedure Act so as to amend State Board of Education Rule 160-5-1-.37 Teacher and Leader Evaluations. (Appendix 18)
- 31. EAP- State Board Rule 160-4-8-.15 STUDENT DISCIPLINE (INITIATION). The State Board of Education authorized the State School Superintendent to initiate rulemaking procedures in accordance with the Georgia Administrative Procedure Act so as to amend State Board of Education Rule 160-4-8-.15 STUDENT DISCIPLINE. (Appendix 19)
- 32. <u>CI State Board Rule Rule 160-4-2-.34 DUAL ENROLLMENT (Repeal)</u>. The State Board of Education authorized the State School Superintendent to initiate rulemaking procedures in accordance with the Georgia Administrative Procedure Act so as to repeal State Board of Education Rule 160-4-2-.34 DUAL ENROLLMENT.
- 33. CI State Board Rule Rule 160-4-2-.34 DUAL ENROLLMENT MOVE ON WHEN READY (Initiation). The State Board of Education authorized the State School Superintendent to initiate rulemaking procedures in accordance with the Georgia Administrative Procedure Act so as to create State Board of Education Rule 160-4-2-.34 DUAL ENROLLMENT MOVE ON WHEN READY. (Appendix 20)
- 34. EAP Special Needs Scholarship Program- 2016 2017 Private School List. The State Board of Education authorized the schools on the attached list of new private schools to participate in the Georgia Special Needs Scholarship Program for the 2016- 2017 school year. (Appendix 21)
- 35. <u>CI FY17 State Advisory Panel for Special Education</u>. The State Board of Education authorized the State School Superintendent to approve the new member appointments to the State Advisory Panel (SAP) for Special Education. (Appendix 22)
- 36. <u>EAP Conversion Charter Renewal Chamblee Charter High School</u>. The State Board of Education renewed a charter for Chamblee Charter High School, a grades 9-12 conversion charter school approved by the DeKalb County Board of Education, for a 5-year term beginning July 1, 2016 and ending June 30, 2021.
- 37. <u>EAP Charter System Catoosa County Schools</u>. The State Board of Education granted a system charter for Catoosa County Schools System, a grades K-12 charter system for a five-year term beginning July 1, 2016 and ending June 30, 2021.
- 38. <u>EAP Charter System Gordon County Schools</u>. The State Board of Education renewed a system charter for Gordon County Schools System, a grades K-12 charter system for a ten-year term beginning July 1, 2016 and ending June 30, 2026.
- 39. <u>EAP Charter Renewal Newton College and Career Academy</u>. The State Board of Education renewed a charter for Newton College and Career Academy, a grades 9-12 start-up charter school approved by the Newton County Board of Education, for a 5-year term beginning July 1, 2016 and ending June 30, 2021.

- **40.** EAP Charter Renewal Rockdale Career Academy. The State Board of Education renewed a charter for Rockdale Career Academy, a grades 9-12 start-up charter school approved by the Rockdale County Board of Education, for a 5-year term beginning July 1, 2016 and ending June 30, 2021.
- 41. <u>EAP Bryan County School Board of Education Contract Strategic Waivers School System (SWSS)</u>. The State Board of Education authorized the State School Superintendent to enter into an SWSS Partnership Contract with the Bryan County Schools Board of Education.
- 42. <u>EAP Crawford County School Board of Education Contract Strategic Waivers School System (SWSS)</u>. The State Board of Education authorized the State School Superintendent to enter into an SWSS Partnership Contract with the Crawford County Schools Board of Education.
- 43. <u>EAP Decatur County School Board of Education Contract Strategic Waivers School System (SWSS)</u>. The State Board of Education authorized the State School Superintendent to enter into an SWSS Partnership Contract with the Decatur County Schools Board of Education.
- 44. <u>EAP Dooly County School Board of Education Contract Strategic Waivers School System (SWSS)</u>. The State Board of Education authorized the State School Superintendent to enter into an SWSS Partnership Contract with the Dooly County Schools Board of Education.
- 45. <u>EAP Grady County School Board of Education Contract Strategic Waivers School System (SWSS)</u>. The State Board of Education authorized the State School Superintendent to enter into an SWSS Partnership Contract with the Grady County Schools Board of Education.
- **46.** EAP Greene County School Board of Education Contract Strategic Waivers School System (SWSS). The State Board of Education authorized the State School Superintendent to enter into an SWSS Partnership Contract with the Greene County Schools Board of Education.
- 47. <u>EAP Talbot County School Board of Education Contract Strategic Waivers School System (SWSS)</u>. The State Board of Education authorized the State School Superintendent to enter into an SWSS Partnership Contract with the Talbot County Schools Board of Education.
- **48.** EAP Thomasville City School Board of Education Contract Strategic Waivers School System (SWSS). The State Board of Education authorized the State School Superintendent to enter into an SWSS Partnership Contract with the Thomasville City Schools Board of Education.
- 49. EAP Washington County School Board of Education Contract Strategic Waivers School System (SWSS). The State Board of Education authorized the State School Superintendent to enter into an SWSS Partnership Contract with the Washington County Schools Board of Education.
- 50. <u>EAP Wilcox County School Board of Education Contract Strategic Waivers School System (SWSS).</u> The State Board of Education authorized the State School Superintendent to enter into an SWSS Partnership Contract with the Wilcox County Schools Board of Education.
- **51.** May, 2016 SBOE Meeting Minutes. The State Board of Education approved the minutes of the May 5, 2016, State Board meeting.
- 52. Executive Session Minutes May 2016. The State Board of Education approved the minutes of the May 4, 2016, Executive Session meeting.

- **53.** Case Number 2016-29. B.B. v. Polk County Board of Education. The State Board of Education affirmed the decision of the Local Board.
- 54. <u>Case Number 2016-30.</u> <u>Jena Rainey v. Atlanta Independent School System.</u> The State Board of Education affirmed the decision of the Local Board.
- **55.** Case Number 2016-31. D.T. v. Liberty County Board of Education. The State Board of Education affirmed the dismissal of this case.
- **56.** <u>Personnel.</u> The State Board of Education approved the June 2016 Personnel Report as presented.
- 57. <u>EAP Individual Student Waiver Case # 16-0025</u>. The State Board of Education approved Individual Student Waiver Case #16-0025.
- 58. <u>EAP Individual Student Waiver Case # 16-0026</u>. The State Board of Education approved Individual Student Waiver Case #16-0026.
- 59. <u>EAP Individual Student Waiver Case # 16-0027</u>. The State Board of Education approved Individual Student Waiver Case #16-0027.

#### **RULES COMMITTEE**

1. CI - Standards - Social Studies Georgia Standards of Excellence (GSE) (Approval).

Upon motion from Mr. Trey Allen and a second by Ms. Helen Rice, the State Board of Education voted unanimously to adopt the Georgia Standards of Excellence for Social Studies. Chairman Royal and Superintendent Woods acknowledged the tremendous work of the Social Studies working committee and the Department's social studies team.

Shaun Owens, Program Manager for Social Studies, expressed gratitude to the State Board members, Superintendent Woods, and the many educators from across the state for their time and input into the social studies standards revisions. Ms. Rice and Mr. Burdette also acknowledged their work.

- 2. EAP System Waiver Local School Board Governance Dooly County School System. Upon motion from Mr. Scott Johnson and a second by Ms. Lisa Kinnemore, the State Board of Education voted unanimously to deny the Dooly County School System's waiver request for the 2016 election year, of SBOE Rule 160-5-1-.36 (4) (A) Local School Board Governance and O.C.G.A. § 20-2-51 as authorized by O.C.G.A. § 20-2-244 to allow a current local school board member to seek re-election. The following information was considered and the recommendation to deny was made based on this information:
  - a. O.C.G.A. § 20-2-63 requires the State Board of Education to promulgate conflict of interest rules and regulations.
  - b. In compliance with O.C.G.A.§ 20-2-63, the State Board promulgated conflict of interest rules, including nepotism provisions, in State Board Rule 160-5-1-.36.

- c. O.C.G.A.§ 20-2-240 Duties and Responsibilities of State Board of Education states that rules, regulations, policies, and standards adopted by the State Board have the "full force and effect of law."
- d. Dooly County School Board is requesting a waiver of the nepotism provisions in State Board Rule 160-5-1-.36 to allow one of its board members to qualify to run for a local board of education member position on the Dooly County School Board whose sibling also serves on the board.
- e. State Board Rule 160-5-1-.36 (5)(a)(1) states that "no person who has an immediate family member sitting on a local board of education or serving as the local school superintendent or as a principal, assistant principal, or system administrative staff in the LEA shall be eligible to serve as a member of such local board of education provided that the immediate family member's employment in his or her position in the LEA began on or after January 1, 2010."
- f. Section (5)(a)(2) of State Board Rule 160-5-1-.36 states "notwithstanding O.C.G.A. § 20-2-244(b), in local education agencies (LEA) in which the initial fall enrollment count conducted in 2009 pursuant to O.C.G.A.§ 20-2-160 does not exceed a full-time equivalent count of 2,800, the State Board of Education shall be authorized to waive paragraph (5)(a)(1) of this rule upon the request of a local board of education or an individual attempting to qualify to run for local board of education member and in accordance with the provisions of subsections (d) and (e) of O.C.G.A. § 20-2-244."
  - i. Dooly County School System student enrollment is 1,374.
- g. Section (5)(a)(2)(ii)(IX) of State Board Rule 160-5-1-.36 states that a resolution from the local school board approving or disapproving the waiver request and outlining the reasons for its approval or disapproval must accompany the waiver to the State Board of Education, in addition to other provisions requiring statements on how approval of the waiver "will improve student performance" [Section (5)(a)(2)(ii)(IV) of State Board Rule 160-5-1-.36.]
- h. According to the minutes and records of the Dooly County Board of Education vote on the resolution regarding the waiver request of the nepotism provision of State Board Rule 160-5-1-.36, the Dooly County Board of Education member who requested the waiver participated in the vote on the local waiver resolution, making the final vote 3-2 in favor of the waiver resolution. The Department does not think that was an appropriate action by the Dooly County Board member who benefitted from passage of the waiver.
- i. The State Board, according to Section (5)(a)(2)(ii)(X)(iv) of State Board Rule 160-5-1-.36, shall approve or deny the waiver request no later than 45 days after receipt of the waiver request. Dooly County Board of Education waiver was received and verified on May 5, 2016 so the State Board is well within the 45 day period of to render a decision.

#### **COMMITTEE MINUTES**

The minutes of the Budget Committee, Rules Committee, District Flexibility and Charter Schools Committee, Operations Committee and Executive Session are located in the Appendices as 1-5.

# **ADJOURNMENT**

At 11:15 a.m., by motion of Mr. Scott Johnson and a second by Ms. Barbara Hampton, a unanimous affirmative vote was given to adjourn the State Board meeting. The next meeting of the State Board of Education is scheduled for Thursday, July 15, 2016, at 9:30 a.m.

Respectfully submitted, Debbie Caputo Recording Secretary



## STATE BOARD BUDGET COMMITTEE MEETING GEORGIA DEPARTMENT OF EDUCATION June 9, 2016–3:30 p.m

Attending: Barbara Hampton (chair), Mike Royal, Larry Winter

#### Action Items

- 1. AA Contract Renewal Educator Effectiveness and Accountability Technical Advisory Committee
  - Melissa Fincher Presented
- 2. AA Georgia Student Growth Model Technical Assistance
  - Melissa Fincher Presented
- 3. AA Georgia Student Growth Model Student Growth Reports
  - Melissa Fincher Presented
- 4. AA Contract Renewal Georgia Milestones Assessment System Contract Renewal
  - Melissa Fincher Presented
- 5. AA Contract Renewal Georgia Alternate Assessment (GAA) Contract Renewal
  - Melissa Fincher Presented
- 6. AA Contract Renewal Georgia Kindergarten Inventory of Developing Skills (GKIDS) Contract Renewal
  - Melissa Fincher Presented
- 7. AA FY17 Contract Renewal RESA Implementation of Formative Instructional Practices (FIP)
  - Melissa Fincher Presented
- 8. CI Contract Contract with the College Board to provide PSAT and AP exams
  - Becky Chambers Presented
- 9. CI Grant State Funded RESA English Language Arts Professional Learning Specialists
  - Stephanie Sanders Presented
- 10. CI Grant- State Funded RESA Mathematics Mentor
  - Pam Smith Presented
- 11. CI Habitudes Grant Atlanta Area School for the Deaf



- Pam Smith Presented
- 12. CI Contract Howard Technology Solutions Georgia School for the Deaf
  - Kenney Moore Presented
- 13. CI FY17 Smokey Powell Center Plan and Budget
  - Kenney Moore Presented
- 14. CI Contract FY17 Office of State Administrative Hearings
  - Deborah Gay Presented
- 15. CI Grant FY17 State Systemic Improvement Plan (SSIP) Building Capacity Grant
  - Deborah Gay Presented
- 16. Grant Amendment Striving Readers Comprehensive Literacy Grant Continuation Funding
  - Julie Morril Presented
- 17. Item was pulled from agenda.
- 18. CI Grant FY17 Federal High School Program Grant to Career, Technical and Agricultural Education (CTAE)
  - Barbara Wall Presented
- 19. CI Grant Amendment FY16 Federal High School Program Grant Amedment to Career, Technical and Agricultural Education
  - Barbara Wall Presented
- 20. Item was pulled from agenda
- 21. CI Grant FY17 Agricultural Education Grants (State Funds)
  - John Bridges Presented
- 22. CI Grant ESE Holdings, LLC
  - Barbara Wall Presented
- 23. FBO Grant FY2017 Fresh Fruit and Vegetable Program July 2016 September 2016
  - Kathy Benton Presented
- 24. FBO Grant FY 2017 Fresh Fruit and Vegetable Program October 2016 June 2017
  - Kathy Benton Presented



- 25. FBO Five Year Local Facilities Plan
  - Mike Rowland Presented
- 26. FBO \$50,000.01 \$250,000 Recurring Contracts List for June, 2016
  - Ted Beck Presented
- 27. SI Contract Procurement for Conference Facility for School and District Effectiveness Meetings Atlanta Marriott Evergreen Conference Center
  - Will Rumbaugh Presented
- 28. SI Contract McRel International
  - Will Rumbaugh Presented
- 29. SI Grant FY17 Title I, Part A, 1003(a) RESA School Improvement Grants
  - Will Rumbaugh Presented
- 30. TS Contract Amedment FY16 Georgia Virtual School Vital Source
  - Bob Swiggum Presented
- 31. TS Contract Renewal FY17 Georgia Virtual School Nutrition Division Desire 2 Learn
  - Bob Swiggum Presented

# STATE BOARD OF EDUCATION DISTRICT FLEXIBILITY AND CHARTER SCHOOLS COMMITTEE MEETING

June 8, 2016 • 1:00 P.M.

The State Board of Education's District Flexibility and Charter Schools Committee will meet on Wednesday, June 8, 2016 at 1:00 P.M. in the State Board Room at the Georgia Department of Education, 2070 Twin Towers East, 205 Jesse Hill Jr., Dr. SE, Atlanta, Georgia 30334.

#### **AGENDA**

#### I. CALL TO ORDER & INTRODUCTIONS

The mission of the District Flexibility and Charter Schools Committee is to support increases in student achievement through academic and organizational innovation by encouraging local school districts and schools to utilize the flexibility offered by the chartering and SWSS options.

#### II. BOARD ITEMS

A. Action Items (None)

#### Charter School Contract Renewal

Janelle Cornwall

#### 1. Chamblee Charter High School

- Five-year term beginning July 1, 2016 and ending June 30, 2021.
- Science, Technology, Engineering, Arts, and Mathematics (STEAM) program
  that integrates practical educational experiences such as internships, work
  experience, lab work, and long-term projects with classroom-delivered
  instruction.
  - The STEAM curriculum will also integrate the Mastery Learning System (MLS) initiative, a scheduling model that allots instructional time through a software platform according to the assessed academic needs of the students and the complementary instructional plans of the faculty.
- End of fifth charter term; first term began in 2001
  - Now serves approximately 950 students in grades 9-12; will serve approximately 1105 students by the end of its new charter term.
- Attendance zone is the DeKalb County School District.
- During its current charter term, the school has exceeded both district and state averages on the CCRPI in 2012, 2013, and 2014.

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#### B. Items for Information

#### New Charter System Contract

Marissa Key Mark Whitlock

#### 2. Catoosa County Schools

- Five-year term beginning July 1, 2016 and ending June 30, 2021.
- Educational enhancements:
  - Implement flexible scheduling to create individualized and expanded learning environments allowing for acceleration, remediation and participation in high interest subjects to improve student achievement;
  - Expand Catoosa Online Academy to middle school where students can earn high school credits through blended learning;
  - Create "Catoosa U" where students will receive high school credit for school system paid internships;
  - o Implement "From Here to Career" program to provide more comprehensive and authentic career experiences by increasing student exposure to career opportunities K-12;
  - Partner with Post-secondary schools where students can study in their field of interest while earning college credit, national industry certifications and/or an Associate's degree;
  - Increase the number of STEM certified teachers and explore STEM certified schools:
  - Implement "Let's Get CONNECTed" initiative to transform classrooms into digital learning environments; and
  - Provide targeted professional development to train teachers to use 21st
     Century tools effectively and to integrate technology in the classroom to enhance instruction.

#### Charter System Contract Renewal

Marissa Key Mark Whitlock

## 3. Gordon County Schools

- Ten-year term beginning July 1, 2016 and ending June 30, 2026.
- Educational enhancements:
  - Implement 1:1 technology for students to diversify use of instructional methods and learning options;
  - Utilize school-based employees as bus route drivers, as well as including a stipend or flexible calendar or salary schedule in an effort to reduce the bus driver shortage;

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- Create wall-to-wall career-themed academies in middle and high schools where every student will become a part of a small-learning community with a career focus and to increase relevance and engagement by students;
- Alternate use of facilities, off-site lab spaces to increase instructional access;
- Utilize trainers from industry and business partners to provide technology instruction for teachers and students;
- Provide job-embedded professional learning in the area of instructional technology for classroom teachers;
- O Continue to build and implement programs at the College and Career Academy;
- Provide professional learning externships for teachers and industry professionals;
- o Develop webpage for elementary career lessons;
- o Implement STE(A)M education at all levels; and
- Offer industry-recognized credentialing instruction (e.g., Six Sigma, OSHA)

#### Charter School Contract Renewals

Janelle Cornwall

- 4. Newton College and Career Academy
  - Five-year term beginning July 1, 2016 and ending June 30, 2021.
  - A project-based learning curriculum that focuses on integrating academics and advanced Career, Technical, and Agricultural Education (CTAE) programs.
     Newton College and Career Academy shall offer a variety of postsecondary credit options through Georgia's Move On When Ready (MOWR) program, opportunities for Industry Certification, and work-based learning in all career pathways.
  - End of first charter term
    - Currently serves approximately 784 students in grades 9-12; will serve approximately 800 students by the end of its new charter term.
  - Attendance zone is the Newton County School District.
  - During its current charter term, NCCA increased its graduation rate from 76.2% in 2012 to 81.5% in 2015.

#### 5. Rockdale Career Academy

- Five-year term beginning July 1, 2016 and ending June 30, 2021.
- Educational program that fosters an integration of academic and CTAE
  coursework so that students recognize relevance and connections not readily
  observable outside of the career academy environment. RCA will hire
  instructors who come directly from industry, thus bringing a wealth of
  knowledge and skills to the school.
- End of second charter term
  - Will serve approximately 2075 students in grades 9-12 by the end of its new charter term.
- Attendance zone is the Rockdale County School District.
- During its current charter term, RCA met approximately 76% of its performance measures and exceeded district and state graduation rates each year of its charter term.

Strategic Waivers School Systems (SWSS) New Contracts

Janelle Cornwall

- 6. Bryan County Schools
- 7. Crawford County Schools
- 8. Decatur County Schools
- 9. Dooly County Schools
- 10. Grady County Schools
- 11. Greene County Schools
- 12. Talbot County Schools
- 13. Thomasville City Schools
- 14. Washington County Schools
- 15. Wilcox County Schools
  - Initial SWSS contracts for these 10 school districts. Accountability and consequences sections are aligned to the new approach that the agency and the Governor's Office of Student Achievement have agreed to with regard to all new SWSS contracts.

Rules Discussion

Janelle Cornwall

#### 16. Charter Rules

- 160-4-9-.04 CHARTER SCHOOLS AND CHARTER SYSTEMS DEFINITIONS
- 160-4-9-.05 CHARTER SCHOOLS PETITION PROCESS

- 160-4-9-.06 CHARTER AUTHORIZERS, FINANCING, MANAGEMENT, AND GOVERNANCE TRAINING
- 160-4-9-.07 CHARTER SYSTEMS

These rules are being amended to address requirements added to state law by HB 65, HB 100, HB 895, SB 348, and SB 364 in 2016 and other changes, including:

- HB 65 in 2016 amended state law to require charter schools to hold at least two
  public meetings on proposed annual operating budgets and ensure that the proposed
  and final budgets are available online.
- o HB 100 in 2016 amended state law to require a local school system that provides virtual instruction through a virtual school whose enrollment is composed of more than 5% out-of-system students to ensure that 90% of QBE funds earned for these students are spent on their instruction and includes academic achievement results of out-of-system students. HB 100 also provides that this expenditure control is not waivable.
- HB 895 in 2016 amended state law to require governing board members of each charter school to participate in initial and annual financial governance training. HB 895 also requires the SBOE to establish a charter schools financial certification program for charter school leaders and personnel, and prohibits a charter school's CFO from being the CEO or equivalent.
- SB 348 in 2016 amended state law to change the definition for College and Career Academy and to allow for the creation of TCSG capital funding-eligible college and career academies within charter system contracts. This change is being added to the rules, including the definition of college and career academy, along with contract amendment requirements and college and career academy governance requirements.
- Add definitions for Education Service Provider (ESP), Financial Management Certificate, sibling, SBOE-approved training provider, CCA governing board, and locally-approved charter school governing board;
- Revise definition of substantial expansion to align with the Title I definition of substantial expansion.
- Clarify how existing schools may petition for authorization from the State Charter Schools Commission.
- Remove the requirement for SCSC petitioners to provide the petition to GaDOE within 30 days.
- Clarify that charter schools must always accept students if space is available.
- Clarify that all charter school staff must have a background check and all teachers must have a clearance certificate.
- Clarify that charter school governing board members who have unsupervised contact with students must have a background check.
- Add requirement that charter schools submit requested financial information to their local district in accordance with the policies and deadlines established by the district for inclusion in the district's Financial Review Report to the Department.
- Add requirement that charter schools submit with their petition a Locally-Approved Charter School Partners Roles and Responsibilities chart.

- Clarify that conversion charter school applicants must provide a statement that details
  its innovations due to the nonexistence, unrealized, or geographically inaccessible
  programs and/or practices of similar programs elsewhere within the district.
- Add requirement that local authorizers monitor adherence to the required pre-opening implementation milestones included in the contracts of new locally-approved charter schools.
- Clarify that all employees of a charter school are employees of the school's nonprofit governing board.
- Add requirement that charter schools must receive approval from the Department if the school wishes to open another campus/location in addition to seeking facility approval.
- Add requirement that charter schools must receive approval from the Department to reopen a charter school that was closed for a full or substantial part of an academic year.
- Clarify the expectation for a designated charter school governing board member to maintain a LKES evaluator credential.
- Clarify that a committee of the SBOE or a designated hearing officer may conduct a
  hearing for the purposes of determining whether a charter school is in violation of
  state law, SBOE rule, or its charter contract, and make a recommendation for
  consideration by the full State Board.
- Clarify that the SBOE can immediately move to terminate a charter contract if the non-profit corporation holding the charter declares bankruptcy.
- Clarify governing board member training requirements, including the number of hours and topics required.
- Clarify that local districts shall not provide governing board training to their locallyapproved charter schools.

#### 17. SWSS and Title 20/No Waivers School Systems Rule

This rule is being amended to address requirements added to state law by HB 100, SB 348, and SB 364 and other changes, including:

- HB 100 in 2016 amended state law to require a local school system that
  provides virtual instruction through a virtual school whose enrollment is
  composed of more than 5% out-of-system students to ensure that 90% of QBE
  funds earned for these students are spent on their instruction and includes
  academic achievement results of out-of-system students. HB 100 also
  provides that this expenditure control is not waivable.
- SB 348 in 2016 amended state law to change the definition for College and Career Academy and to allow for the creation of TCSG capital funding-eligible college and career academies within strategic waiver school system contracts. This change is being added to the rule, including the definition of college and career academy, along with contract amendment requirements and college and career academy governance requirements.

SB 364 amended state law to revise provisions related to TKES and LKES.
Title 20/No Waivers School Systems must now sign an agreement with the
SBOE that establishes the measures those systems will use to fulfill the new
teacher and leaders evaluation requirements.

#### III. UPDATES

- A. Governor's Office of Student Achievement Sam Rauschenberg & Pascael Beaudette
- B. State Charter Schools Commission Update

Bonnie Holliday & Gregg Stevens

C. Charter Advisory Committee Update

Mark Whitlock

- Title I Flexibility Update
- D. Petition Pipeline and System Flexibility Update

Janelle Cornwall Aarti Sharma

#### IV. ADJOURNMENT



#### State Board of Education Rules Committee 20<sup>th</sup> Floor Conference Room, 2056 Twin Towers East June 8, 2016, 10:00 A.M.

Present: Mrs. Helen Rice, Mrs. Lisa Kinnemore, Mr. Mike Royal, Mr. Kenneth Mason

#### **AGENDA**

#### I. Action Items

#### 1. (Adopt) Social Studies Georgia Standards of Excellence

- a. A formal review and revision process was conducted for the K-12 Social Studies Georgia Performance Standards (GPS). The review process included several public survey opportunities. Teacher and stakeholder survey results informed the revision process for drafting K-12 Social Studies Georgia Standards of Excellence (GSE).
- b. Working, Advisory, and Academic Review Committees comprised of K-12 teachers, post-secondary educators, business/industry representatives, parents, and representatives from educational agencies and organizations utilized survey results to provide draft recommendations for Social Studies Georgia Standards of Excellence for public review and feedback. Also, the State Board of Education and the State Superintendent of Schools made revisions.
- c. It is recommended that the Social Studies Georgia Standards of Excellence be adopted.

Dr. Garry McGiboney presented this item. Dr. McGiboney explained that the K-12 Social Studies Georgia Standards of Excellence (GSE) had been posted and that survey results had been reviewed. Revisions had been made by the State Board of Education and the State Superintendent of Schools. The Committee discussed the lengthy review process and they thanked the review committee members. The Committee discussed that review of the Georgia Standards of Excellence would continue. This item will be placed on the Agenda for a full vote.

#### 2. (Initiate) Amendments to State Board Rule 160-5-1-.37 Teacher and Leader Evaluation

- a. This rule is being amended to comply with the requirements in Senate Bill 364, which was passed by the 2016 Georgia General Assembly and signed by the Governor.
- b. The rule is being amended to include the following requirements that impact teacher evaluations and leader evaluations:
  - i. For teachers, reduce the weight of student growth measures from 50% to 30%.
  - ii. For leaders, reduce the weight of student growth measures from 70% to 40%, add a school climate measure and a combination of achievement gap closure, Beat the Odds and College and Career Readiness Performance Index measure.
  - iii. Provide for at least one student growth measure for non-content teachers and for teachers in content areas not assessed in grades 1, 2, 4, 6, and 7.
  - iv. Allows for tiered classroom observations for qualifying teachers.
- c. The Rule was last adopted in 2014.
- d. It is recommended that the rule be initiated.

Dr. Garry McGiboney presented the item. Dr. McGiboney explained that the recommended amendments reflect recent legislative changes. Department staff explained that information regarding the amended rule would be provided to school system officials as soon as possible to ensure that all stakeholders had updated information. The Committee discussed possible challenges that could arise from implementation of certain aspects for the revisions. However, it was discussed that Department staff members were collaborating to ensure a smooth transition. This item will be placed on the Consent Agenda.

#### 3. (Initiate) Amendments to State Board Rule 160-4-8-.15 Student Discipline

- a. This rule is being amended to comply with the requirements in Senate Bill 367 which was passed by the 2016 Georgia General Assembly and signed by the Governor and was the bill crafted from recommendations from the Georgia Council on Criminal Justice Reform. The bill requires the State Board to (1) promulgate rules that require minimal qualifications for student discipline tribunal hearing officers and panel members and (2) promulgate rules that ensure that such individuals have initial and ongoing training before serving on a tribunal.
- b. Amending State Board Rule 160-4-8.-15 to include training of student discipline tribunal hearing officers and panel members.
- c. Defines Tribunal Training Course as a course of at least five (5) hours duration which includes instruction on: (i) all student disciplinary provisions in Title 20 of the Official Code of Georgia Annotated, (ii) due process requirements under federal and state law, (iii) applicable rules of evidence, (iv) leading federal and state judicial and administrative decisions, and (v) applicable ethical standards and the role of the hearing officer and panel member as an independent, neutral arbiter.
- d. The Tribunal Training Course must be annually approved by the Local Board of Education.
- e. Defines Tribunal Training Provider as one who has expertise and/or knowledge of those elements enumerated in the Tribunal Training Course.
- f. Defines a Qualified Student Discipline Hearing Officer or Disciplinary Tribunal or Panel Member as an individual selected by the local school system who is: 1. in good standing with the State Bar of Georgia, or 2. has experience as a teacher, counselor, or administrator in a public school system, or 3. is actively serving as a hearing officer under an existing contract/agreement with a Georgia school system provided that such individual completes the tribunal training course within 6 months of July 1, 2016.
- g. The rule was last adopted in 2004.
- h. It is recommended that the rule be initiated.

Dr. Garry McGiboney presented the item. Dr. McGiboney explained that as a result of legislation, additional language would be included to reflect the required training for student discipline hearing officers and tribunal members. There was no Committee discussion. This item will be placed on the Consent Agenda.

#### 4. (Initiate Repeal) State Board Rule 160-4-2-.34 Dual Enrollment

- a. This rule is being repealed and replaced with a new rule to comply with requirements in O.C.G.A. § 20-2-161.3 and O.C.G.A. § 20-2-149.2.
- b. The rule was last adopted in January 2010.
- c. It is recommended that the rule be initiated for repeal.

Dr. Garry McGiboney presented the item. Dr. McGiboney explained that the required changes were extensive and therefore, the recommendation would be to repeal the rule. The Committee discussed this item along with Item # 5.

#### 5. (Initiate) State Board Rule 160-4-2-.34 Dual Enrollment

- a. A new rule is being initiated to comply with requirements in O.C.G.A. § 20-2-161.3 and O.C.G.A. § 20-2-149.2.
- b. The "Move On When Ready Act" enacted by the 2015 General Assembly of Georgia expanded dual enrollment opportunities for students in grades 9-12. The new provisions include:
  - i. Eligible high school students may take any approved dual credit course at or through an eligible postsecondary institution and receive secondary credit.
  - ii. By February of each year, high schools shall provide information about the Dual Enrollment program to eligible students.
  - iii. A participating eligible high school shall grant secondary credit to an eligible high school student enrolled in a dual credit course in an eligible postsecondary institution if such student successfully completes that course.
  - iv. An eligible high school student shall meet the following requirements in order to be awarded a high school diploma through the program:
    - 1. Receive a score of admission acceptable on the readiness assessment required by the eligible postsecondary institution.
    - 2. Earn two secondary credits in State Board-identified high school courses that culminate in a state administered end-of-course assessment in each of the following subject areas: English/language arts, Mathematics, Science and Social Studies. Eligible high school students must participate in the appropriate end-of-course assessment whether the course was taken at an eligible high school or an eligible postsecondary institution.
    - 3. Earn one secondary credit in health and physical education.
    - 4. Successfully complete one of the following postsecondary requirements:
      - a. an associate degree program;
        - a technical college diploma program and all postsecondary academic education and technical education and training prerequisites for any state, national, or industry occupational certifications or licenses required to work in the field; or
        - at least two technical college certificate of credit programs in one specific career pathway and all postsecondary academic education and technical education
- c. The rule was last adopted in January 2010.
- d. It is recommended that the rule be initiated.

Dr. Garry McGiboney presented this item. Dr. McGiboney explained that available courses, as well as certificate and degree program opportunities, had increased. The Department staff explained that revised guidance would be available for school personnel in order to provide information and guidance for course and program selection to parents and students. The Committee discussed that Pathway and course alignments provided expanded opportunities for students. This item and Item # 4 will be placed on the Consent Agenda.

#### 6. School System Local School Board Waiver - Dooly County School System

- a. O.C.G.A. § 20-2-63 requires the State Board of Education to promulgate conflict of interest rules and regulations.
- b. In compliance with O.C.G.A.§ 20-2-63, the State Board promulgated conflict of interest rules, including nepotism provisions, in State Board Rule 160-5-1-.36.

- c. O.C.G.A.§ 20-2-240 Duties and Responsibilities of State Board of Education states that rules, regulations, policies, and standards adopted by the State Board have the "full force and effect of law."
- d. Dooly County School Board is requesting a waiver of the nepotism provisions in State Board Rule 160-5-1-.36 to allow one of its board members to qualify to run for a local board of education member position on the Dooly County School Board whose sibling also serves on the board.
- e. State Board Rule 160-5-1-.36 (5)(a)(1) states that "no person who has an immediate family member sitting on a local board of education or serving as the local school superintendent or as a principal, assistant principal, or system administrative staff in the LEA shall be eligible to serve as a member of such local board of education provided that the immediate family member's employment in his or her position in the LEA began on or after January 1, 2010."
- f. Section (5)(a)(2) of State Board Rule 160-5-1-.36 states "notwithstanding O.C.G.A. § 20-2-244(b), in local education agencies (LEA) in which the initial fall enrollment count conducted in 2009 pursuant to O.C.G.A.§ 20-2-160 does not exceed a full-time equivalent count of 2,800, the State Board of Education shall be authorized to waive paragraph (5)(a)(1) of this rule upon the request of a local board of education or an individual attempting to qualify to run for local board of education member and in accordance with the provisions of subsections (d) and (e) of O.C.G.A. § 20-2-244."
  - i. Dooly County School System student enrollment is 1,374.
- g. Section (5)(a)(2)(ii)(IX) of State Board Rule 160-5-1-.36 states that a resolution from the local school board approving or disapproving the waiver request and outlining the reasons for its approval or disapproval must accompany the waiver to the State Board of Education, in addition to other provisions requiring statements on how approval of the waiver "will improve student performance" [Section (5)(a)(2)(ii)(IV) of State Board Rule 160-5-1-.36.]
- h. According to the minutes and records of the Dooly County Board of Education vote on the resolution regarding the waiver request of the nepotism provision of State Board Rule 160-5-1-.36, the Dooly County Board of Education member who requested the waiver participated in the vote on the local waiver resolution, making the final vote 3-2 in favor of the waiver resolution. The Department does not think that was an appropriate action by the Dooly County Board member who benefitted from passage of the waiver.
- i. The State Board, according to Section (5)(a)(2)(ii)(X)(iv) of State Board Rule 160-5-1-.36, shall approve or deny the waiver request no later than 45 days after receipt of the waiver request. Dooly County Board of Education waiver was received and verified on May 5, 2016 so the State Board is well within the 45 day period to render a decision.
- j. The Department's recommendation is that the waiver be denied based on the vote by the Dooly County Board member who benefitted from the passage of the waiver.
- k. It is recommended that the waiver be denied.

Dr. Garry McGiboney presented the item. Dr. McGiboney explained the definitions and nepotism requirements as stated in Georgia law. He explained that according to the law the student enrollment in the Dooly County School System met the requirement to request a waiver. However, the Local Board resolution to request the waiver was approved by a 3 to 2 vote. The local board member seeking to qualify to run for the position cast a yes vote to request the waiver. Three people addressed the Committee regarding the waiver request (Roy McClendon-Thompson, E. Brian Watkins, and Sharal Young). The Committee discussed the number of laws involved in the waiver request and need for the entire SBOE to review and discuss the request. This item will be placed on the Agenda for a separate vote.

#### 7. Special Needs Scholarship List Program-2015-2016 Private School List

- a. O.C.G.A. § 20-2-2115 requires the State Board of Education to authorize private schools that will be eligible to participate in the Georgia Special Needs Scholarship (GSNS) Program.
- b. Private schools that are interested in participating in the GSNS program had until July 1, 2016 to submit an application for the 2016-2017 school year.
- c. It is recommended that the State Board of Education authorize seven (7) new private schools for the GSNS program for the 2016-2017 school year, which if approved would make a total of 267 private schools approved for the 2016-2017 compared to 260 for 2015-2016 school year.
  - o 2014 = 3,300 SNS students
  - o 2015 = 3,800 SNS students
  - o  $2016 = 5{,}100 \text{ SNS students}$

Dr. Garry McGiboney presented the item. Dr. McGiboney explained that if the SBOE authorized the additional seven schools, the total number of private schools authorized to participate in the Georgia Special Needs Scholarship program for the 2016-2017 school year would be 267. The Committee discussed the process for reviewing the schools. This item will be placed on the Consent Agenda.

#### 8. State Advisory Panel for Special Education

- a. Federal regulations of the Individuals with Disabilities Education Act (IDEA) and State Board Rule 160-4-7-.01 require the establishment of a Statewide Advisory Panel (SAP) to serve as an advisory group to the Georgia Department of Education Division of Special Education Services on issues related to special education and related services.
- b. The composition of the SAP must include a majority of parents of children with disabilities or individuals with disabilities.
- c. Consideration of panel selection also includes demographics, disability area, the age of the students whose parents are panel members, and the area of the state represented. SAP members serve three-year terms.
- d. It is recommended that the State Board approve the new members to fill the vacancies of members who have completed their tenure on the SAP, beginning with the 2016-2017 school year.

Dr. Garry McGiboney presented the item. Dr. McGiboney explained that the Statewide Advisory Panel membership must consist of at least 50% parents of children with disabilities or individuals with disabilities. If the recommended new members are approved to fill the vacancies the advisory group will be composed of 56% parents of children with disabilities or individuals with disabilities. There was no Committee discussion. This item will be placed on the Consent Agenda.

#### **II. Discussion Items**

- 1. State Board Rule Charter Rules:
  - a. 160-4-9-.04 Definitions
  - b. 160-4-9-.05 Charter System Petition
  - c. 160-4-9-.06 Charter Authorizers, Financing, Management, and Governance Training
  - d. 160-4-9-.07 Charter System
- 2. State Board Rule 160-5-1-.33 Strategic Waiver School System

- 3. State Board Rule 160-4-3-.11 Extended Day Grant
- 4. State Board Rule 160-4-3-.13 Apprenticeship
- 5. State Board Rule 160-4-3-.14 Work-Based Learning
- 6. State Board Rule 160-4-4-.10 Learning Materials and Resources
- 7. State Board Rule 160-4-4-.20 Advisory Committee for Learning Materials and Resources
- 8. Federal Report Comments from Senator Lamar Alexander regarding ESSA

http://www.help.senate.gov/hearings/essa-implementation-perspectives-from-educationstakeholders



# State Board of Education Operations Committee Minutes

June 9, 2016

Mr. Mike Royal, Chairman Ms. Lisa Kinnemore Ms. Helen Rice Ms. Barbara Hampton Mr. Kenneth Mason

Mr. Brian Burdette Mr. Trey Allen Mr. Scott Johnson Mr. Richard Woods Mr. Matt Jones Dr. Garry McGiboney Dr. Caitlin Dooley Ms. Stacey Suber-Drake Mr. Matt Cardoza

#### I. Committee Agenda Items

- a. Budget Committee Recommendations Requested that Items #1-16, 18, 19, 21-31 under Budget Committee Items be moved as action items to the Committee of the Whole agenda. Note, items #17 & 20 were pulled for consideration and additional language was added to Item #22 per Chair of Budget Committee and Chief Financial Officer.
- b. District Flexibility and Charter Schools Committee Recommendations Requested that <u>Item</u> #1 under District Flexibility and Charter Schools Committee and <u>Items #3-16</u> under Items for Information be moved as action items to the Committee of the Whole agenda.
- c. *Rules Committee Recommendations* Requested that <u>Item #2-5, 7, 8</u> under Rules Committee Items be moved as action items to the Committee of the Whole agenda.

Additionally, <u>Items #1, 6</u> under Rules Committee Items will be pulled for a separate vote.

- d. Superintendent's Report to the Board:
  - Employee of the Month Award
  - 2. Superintendent's Impact Award
  - 3. STEAM Guidelines Jessica Booth
  - 4. GoBuild Partnership Grant Dr. Barbara Wall
  - 5. Georgia Milestones Spring Assessment Update Dr. Melissa Fincher
- e. Chair's Report to the Board:
  - 1. Teacher Professional Development Dr. Thomas Kuballa
  - 2. School System Flexibility Choices Lou Erste
- II. Other Discussion Items
  - a. School Climate Rating Dr. Garry McGiboney
  - b. American Made Movie Dr. Caitlin Dooley
  - c. Fall Board Retreat Chairman Mike Royal



# State Board of Education Executive Session Minutes June 8, 2016 11:30 a.m.

## **Attendees**

Mr. Mike Royal, Chairman	Mr. Kenneth Mason	Mr. Richard Woods
Ms. Lisa Kinnemore	Ms. Barbara Hampton	Mr. Matt Jones
Ms. Helen Rice	Mr. Brian Burdette	Ms. Stacey Suber-Drake
Mr. Scott Johnson	Mr. Larry Winter	Ms. Susan Haynes

## Agenda

- 1. <u>Personnel.</u> Denise Peterson presented the June personnel action items to the Committee for discussion. (Attachment A)
- 2. <u>Legal</u>. Stacey Suber-Drake briefed the committee members on certain pending litigation and appeals. Refer to Legal Memorandum dated June 9, 2016 for a summary of June legal matters.

Attorney-Client discussion occurred.

### Adjournment

The Executive Session adjourned at 12:50 p.m.

# State Board of Education Meeting June 8-9, 2016 Recommended Personnel Actions - Appointments



Richard Woods, Georgia's School Superintendent

"Educating Georgia's Future"

Summary of Appointment Recommendations

Il appointments:

Summary of Appointment Recommendations State Superintendent of Schools Richard Woods	Summary of Appointment Recommendations State Superintendent of Schools Richard Woods recommends the following Georgia Department of Education at-will	owing Georgia Department of Education	at-will
Name	Job Title	Organizational Unit	VAZIE
Cheryl Clemons	Education Program Manager Accountability	Career, Technology & Agriculture Education (CTAE)	
Chad D. Pruitt	Education Program Specialist (Arch./Constr/Comm./Trans)	Career, Technology & Agriculture Education (CTAE)	
Linda Waters	Grants Program Consultant	School Nutrition	
Sherree Turner	Program Associate	School Nutrition	
Tammy G. Selman	School Effectiveness Specialist	School & District Effectiveness	
Camilla Moss	Education Program Specialist	Exceptional Education	
Shiqi Hao	Measurement Program Manager	Assessment & Accountability	
Bethany Plonski	Development Specialist	Georgia Virtual School	
Marissa B. Rivner	Development Specialist	Georgia Virtual School	-
Lauren Firestone	Summer Intern (hourly)	Policy	
Camile Jones	Summer Intern (hourly)	Charter Schools	402
Laura Burgos	Summer Intern (hourly)	Charter Schools	_

# FY2017 RESA Allocations Implementation of Formative Instructional Practices (FIP)

RESA	FY17	FY16	FY15	FY14
Central Savannah	\$50,000.00	\$50,000.00	\$30,000.00	\$40,000.00
Chattahoochee-Flint	\$50,000.00	\$10,000.00	\$30,000.00	\$40,000.00
Coastal Plains	\$50,000.00	\$30,000.00	\$30,000.00	\$40,000.00
First District	\$50,000.00	\$20,000.00	\$30,000.00	\$40,000.00
Griffin	\$50,000.00	\$45,000.00	\$30,000.00	\$40,000.00
Heart of Georgia		\$10,000.00	\$30,000.00	\$40,000.00
Metro	\$50,000.00	\$50,000.00	\$30,000.00	\$40,000.00
Middle Georgia	\$50,000.00	\$50,000.00	\$30,000.00	\$40,000.00
North Georgia		\$10,000.00	\$30,000.00	\$40,000.00
Northeast Georgia	\$50,000.00	\$35,000.00	\$30,000.00	\$40,000.00
Northwest Georgia		\$30,000.00	\$30,000.00	\$40,000.00
Oconee	\$50,000.00	\$30,000.00	\$30,000.00	\$40,000.00
Okefenokee	\$50,000.00	\$50,000.00	\$30,000.00	\$40,000.00
Pioneer	\$50,000.00	\$50,000.00	\$30,000.00	\$40,000.00
Southwest Georgia	\$50,000.00	\$50,000.00	\$30,000.00	\$40,000.00
West Georgia	\$50,000.00	\$50,000.00	\$30,000.00	\$40,000.00
Total	\$650,000.00	\$570,000.00	\$480,000.00	\$640,000.00

# **Georgia Department of Education**

# State-funded RESA Professional Learning Specialists for English Language Arts

RESA	Number of Systems/ Schools	2016-17 Funding Amounts
Central Savannah River Area	12/134	\$36,050.00
Chattahoochee-Flint	15/97	\$36,050.00
Coastal Plains	12/75	\$36,050.00
First District	18/201	\$36,050.00
Griffin	8/130	\$36,050.00
Heart of Georgia	10/42	\$36,050.00
Metro RESA	12/701	\$200,850.00
Middle GA	7/112	\$36,050.00
North GA	7/100	\$36,050.00
Northeast GA	13/113	\$36,050.00
Northwest GA	16/172	\$36,050.00
Oconee	7/30	\$36,050.00
Okefenokee	8/52	\$36,050.00
Pioneer	14/110	\$36,050.00
Southwest	15/97	\$36,050.00
West GA	7/108	\$36,050.00
Total	181/2,274	\$741,600.00



# RESA Mathematics Mentor Program Grant FY 17 Allocation of Grant Funds

RESA	Grant Funds
1. Central Savannah River Area RESA	\$105,854.13
2. Chattahoochee-Flint RESA	\$105,854.13
3. Coastal Plains RESA	\$105,854.13
4. First District RESA	\$105,854.13
5. Griffin RESA	\$105,854.13
6. Heart of Georgia RESA	\$105,854.13
7. Metro RESA	\$105,854.13
8. Middle Georgia RESA	\$105,854.13
9. Northeast Georgia RESA	\$105,854.13
10. North Georgia RESA	\$105,854.13
11. Northwest Georgia RESA	\$105,854.13
12. Oconee RESA	\$105,854.13
13. Okefenokee RESA	\$105,854.13
14. Pioneer RESA	\$105,854.13
15. Southwest Georgia RESA	\$105,854.13
16. West Georgia RESA	\$105,854.13
TOTAL State Budget for RESA Math Mentors	\$1,693,666.08

Size Group	District Name	Proposed FY17 Funding	FY16 Funding
AA	DeKalb County	\$ 90,000	\$ 90,000
AA	Gwinnett County	\$ 90,000	\$ 90,000
A	Atlanta Public Schools	S 70,000	\$ 50,000
A	Paulding County	\$ 70,000	\$ 50,000
Ä	Cherokee County	S 70,000	S 50,000
A	Henry County	S 70,000	\$ 50,000
Ä	Houston County	\$ 70,000	S 50,000
Ä	Chatham County	S 70,000	\$ 50,000
A	Clayton County	\$ 70,000	\$ 50,000
B	Polk County	\$ 60,000	\$ 40,000
— в	Hall County	\$ 60,000	S 40,000
B	Clarke County	\$ 60,000	\$ 40,000
B		\$ 60,000	\$ 40,000
	Troup County	\$ 60,000	S 40,000
В	Newton County		4
<u>B</u>	Bibb County		
B	Richmond County	\$ 60,000	\$ 40,000
В	Dougherty County	\$ 60,000	\$ 40,000
<u>B</u>	Valdosta City	\$ 60,000	\$ 40,000
В	Rockdale County	S 60,000	\$ 40,000
C	Coffee County	\$ 50,000	\$ 30,000
C	Haralson County	\$ 50,000	\$ 30,000
С	Dalton City	\$ 50,000	\$ 30,000
С	Gainesville City	\$ 50,000	\$ 30,000
С	Thomaston/Upson	\$ 50,000	\$ 30,000
C	Crisp County	\$ 50,000	\$ 30,000
С	Sumter County	\$ 50,000	\$ 30,000
С	Wayne County	S 50,000	S 30,000
C	Decatur County	\$ 50,000	5 30,000
c	Marietta City	\$ 50,000	S 30,000
D	Gilmer County	S 35,000	\$ 15,000
D	Franklin County	\$ 35,000	\$ 15,000
D	Elbert County	\$ 35,000	5 15,000
D	Crawford County	\$ 35,000	5 15,000
		\$ 35,000	\$ 15,000
<u>D</u>	Washington County	\$ 35,000	\$ 15,000
D D	Dodge County	\$ 35,000	\$ 15,000
	Dublin City	\$ 35,000	\$ 15,000
<u>D</u>	Tattnall County		S 15,000
<u>D</u>	Grady County		,
<u>D</u>	Berries County	\$ 35,000	\$ 15,000
<u>D</u>	Brantley County	\$ 35,000	\$ 15,000
E	Charlton County	\$ 35,000	\$ 15,000
E	Greene County	\$ 35,000	\$ 15,000
E	Jasper County	\$ 35,000	\$ 15,000
E	Wilkinson County	5 35,000	\$ 15,000
E	Tallaferro County	\$ 35,000	\$ 15,000
E	Warren County	\$ 35,000	\$ 15,000
E	Macon County	5 35,000	\$ 15,000
E	Treutlen County	\$ 35,000	\$ 15,000
E	Evans County	\$ 35,000	\$ 15,000
E	Lanier County	\$ 35,000	\$ 15,000
	Total	\$ 2,505,000	\$ 1,545,000

Size Group	Number of Districts In	Fund	ing Amount per		
Designation	Size Group		District	Recomm	ended Funding
AA .	2	\$	90,000	\$	180,000
Λ	7	\$	70,000	5	490,000
В	10	\$	60,000	S	600,000
С	10	\$	50,000	S	500,000
D	11	\$	35,000	S	385,000
Е	10	S	35,000	S	350,000
TOTAL COST				5	2,505,000

Size Group Designation	Number of Students with Disabilities in the Disrict
AA	8,000-18,000
A	3,000-7,999
В	1,000-2,999
С	500-999
D	250-499
E	less than 250

### Striving Readers Grant Continuation Funding District Earmark Summary

School System	Grant	Award
Bartow County		
Early Learning Subtotal	\$	367,458
Elementary Subtotal	\$	416,214
Middle Subtotal	\$	117,595
High Subtotal	\$	221,903
Bartow County Grand Total	\$	1,123,170
District Court		
Bleckley County		102 720
Early Learning Subtotal	\$	183,729
Elementary Subtotal		123,121
Middle Subtotal	\$	77,516
High Subtotal	\$	221,903
Bleckley County Grand Total	2	606,269
Brantley County		
Elementary Subtotal	\$	170,972
Middle Subtotal	\$	115,246
High Subtotal	\$	221,903
Brantley County Grand Total	\$	508,121
Cartersville City		
Early Learning Subtotal	\$	183,729
Elementary Subtotal	\$	207,922
Middle Subtotal	\$	155,178
Cartersville City Grand Total	\$	546,829
Clarke County		
Early Learning Subtotal	\$	367,458
Elementary Subtotal	\$	275,664
Middle Subtotal	\$	295,821
Clarke County Grand Total	\$	938,943
Coffee County		
Early Learning Subtotal	\$	183,729
Elementary Subtotal	\$	403,965
Middle Subtotal	\$	236,348
High Subtotal	\$	443,806
Coffee County Grand Total	\$	1,267,848
Jeff Davis County		
Early Learning Subtotal	\$	192 770
	\$	183,729
Elementary Subtotal		156,857
Middle Subtotal	\$	95,573
High Subtotal	\$	221,903 <b>658,062</b>
Jeff Davis County Grand Total	7	036,002

### Striving Readers Grant Continuation Funding District Earmark Summary

School System	Gran	t Award
Jefferson County	-	
Early Learning Subtotal	\$	183,729
Elementary Subtotal	\$	129,549
Middle Subtotal	\$	92,197
High Subtotal	\$	221,903
Jefferson County Grand Total	\$	627,378
Jenerson County Grand Total	- 5	027,576
Morgan County		
Elementary Subtotal	\$	153,860
Morgan County Grand Total	\$	153,860
Murray County		
Early Learning Subtotal	\$	183,729
Elementary Subtotal	\$	376,549
Middle Subtotal	\$	247,522
High Subtotal	\$	665,710
Murray County Grand Total	\$	1,473,510
Pierce County	·	
Pierce County Early Learning Subtotal	\$	183,729
Elementary Subtotal	\$	177,948
Middle Subtotal	\$	119,210
High Subtotal	\$	221,903
Pierce County Grand Total	\$	702,790
Rome City		
Early Learning Subtotal	\$	183,729
Elementary Subtotal	\$	323,833
Middle Subtotal	\$	201,427
High Subtotal	\$	221,903
Rome City County Grand Total	\$	930,892
Vidalia City		
Elementary Subtotal	\$	125,552
Middle Subtotal	\$	76,049
High Subtotal	\$	221,903
Vidalia City County Grand Total	\$	423,504
Allocation by Earmark	Total	
Early Learning	\$	2,204,749.49
Elementary	\$	3,042,006.08
Middle	\$	1,829,681.59
High	\$	2,884,741.38
Total	\$	9,961,178.54

une 9, 20	סוע		CIAE HIGH	ocnool rede	ral Program (	Stants FT 1	1
System Number	System Name	Perkins IV Program Improvement Grant	Perkins IV Professional Development	TOTAL 85% BASIC Grant Allocation	PERKINSplus Reserve Projects	State Institutions	Total Allocation
601	Appling County	32,069	2,789	34,858	7.003		41,86
602	Atkinson County	16,179	1,407	17,586	.,		17,58
603	Bacon County	20,888	1,816	22,704	14,974		37,67
604	Baker County	5,118	445	5,563	4,400		9,96
605	Baldwin County	61,244	5,326	66,570	7,842		74,41
606	Banks County	24,489	2,130	26,619	12,475		39,09
607	Barrow County	89,457	7,779	97,236	16,399		113,63
608	Bartow County	98,595	8,573	107,168	20,000		127,16
609	Ben Hill County	32,769	2,850	35,619	20,000		35,61
610	Berrien County	30,168	2,623	32,791	15,000		47,79
611	Bibb County	296,522	25,785	322,307	10,000		332,30
612	Bleckley County	16,903	1,470	18,373	6,017		24,39
613	Brantley County	29,039	2,525	31,564	15,000		46,56
614	Brooks County	24,968	2,171	27,139	9,806		36,94
615	Bryan County	41,355	3,596	44,951	20,000	·-	64,95
616	Bulloch County	96,194	8,365	104,559	19,801		124,36
617	Burke County	46,766	4,067	50,833	5,680	<del>.</del>	56,51
618	Butts County	32,367	2,815	35,182	11,725		46,90
619	Calhoun County	10,300	896	11,196	2,150		13,34
620	Camden County	55,355	4,814	60,169	19,995		80,16
621	Candler County	22,118	1,923	24,041	4,065		28,10
622	Carroll County	143,371	12,467	155,838	20,000		175,83
623		69,572	6,050		18,920		94,54
	Catoosa County		_	75,622	16,920		
624	Charlton County	15,887	1,381	17,268	04.007		17,26
625	Chatham County	350,016	30,436	380,452	24,967		405,41
626	Chattahoochee County	20,373	1,772	22,145	0.007		22,14
627 628	Chattooga County	28,730	2,498	31,228	6,667		37,89
	Cherokee County	212,797	18,504	231,301	14,056		245,35
629	Clarke County	151,789	13,199	164,988	2,220		167,20
630 631	Clay County	6,324	550	6,874			6,87
	Clayton County	517,062	44,962	562,024	E 500		562,02
632	Clinch County	12,219	1,063	13,282	5,500		18,78
633	Cobb County	684,267	59,502	743,769	24,271		768,04
634	Coffee County	79,419	6,906	86,325	14,274		100,59
635	Colquitt County	88,499	7,696	96,195	17,406		113,60
636	Columbia County	128,288	11,156	139,444	24,992		164,43
637	Cook County	30,688	2,668	33,356	8,564		41,92
638	Coweta County	142,286	12,373	154,659			154,65
	Crawford County	16,617 46,284	1,445	18,062	B CO4		18,06
640	Crisp County Dade County		4,025	50,309	8,694		59,00
641 642	Dawson County	15,569 21,933	1,354 1,907	16,923 23,840	13,354		16,92 37,19
643	<del> </del>			55,228			69,27
644	Decatur County DeKalb County	50,810	4,418 87,254		14,048 25,000		
		1,003,424		1,090,678	25,000		1,115,67
645 646	Dodge County Dooly County	30,343 20,416	2,638	32,981	8,844		32,98
647	· · · · · ·		1,775	22,191			31,03
648	Dougherty County Douglas County	195,069 171,735	16,962 14,934		19,911 15,000		231,94
			-	186,669			201,66 25,65
649 650	Early County	19,938	1,734 662	21,672	3,986		
651	Echols County Effingham County	7,615		8,277 67,122	20,000		8,27
	<del></del>	61,752	5,370		20,000		87,12
652	Elbert County	26,987	2,347	29,334	9,960		39,29
653	Emanuel County	46,651	4,057	50,708	10,046		60,75
654 655	Evans County	20,757	1,805	22,562	4,269		26,83
655	Fannin County	26,858	2,335	29,193	6,284		35,47
656	Fayette County	87,319	7,593	94,912	20,000		114,91
657	Floyd County	72,433	6,299	78,732	8,255		86,98
658	Forsyth County Franklin County	170,924 30,548	14,863 2,656	185,787 33,204	25,000 4,780		210,78 37,98

June 9, 20	016		CTAE High	school Feder	rai Program (	Grants FT I	1
System Number	System Name	Perkins IV Program Improvement Grant	Perkins IV Professional Development	TOTAL 85% BASIC Grant Allocation	PERKINSplus Reserve Projects	State Institutions	Total Allocation
660	Fulton County	655,406	56.992	712,398	25,000		737,398
661	Gilmer County	37,320	3,245	40,565	9,915		50,480
662	Glascock County	3,939	342	4,281	7,369		11,650
663	Glynn County	112,987	9,825	122,812	18,180		140,992
664	Gordon County	55,631	4,837	60,468	9,420		69,888
665	Grady County	47,114	4,097	51,211	11,826		63,037
666	Greene County	23,224	2,019	25,243	8,410		33,653
667	Gwinnett County	1,097,297	95,417	1,192,714	25,000		1,217,714
668	Habersham County	50,689	4,408	55,097	6,487	·	61,584
669	Hall County	213,043	18,526	231,569	25,000		256,569
670	Hancock County	11,209	975	12,184		<del></del>	12,184
671	Haralson County	29,840	2,595	32,435	8,898   7,510		41,333 38,394
672 673	Harris County Hart County	28,413 32,903	2,471 2,861	30,884 35,764	10,828		46,592
674	Heard County	15,704	1,366	17,070	10,020		17,070
675	Henry County	262,189	22,799	284,988	25,000		309,988
676	Houston County	193,333	16,812	210,145	25,000	9	235,145
677	Irwin County	14,083	1,225	15,308	3,205		18,513
678	Jackson County	47,733	4,151	51,884	20,000		71,884
679	Jasper County	19,589	1,703	21,292	10,636		31,928
680	Jeff Davis County	28,597	2,487	31,084	7,050		38,134
681	Jefferson County	28,211	2,453	30,664	6,732		37,396
682	Jenkins County	16,714	1,453	18,167	1,110		19,277
683	Johnson County	13,565	1,180	14,745	1,560		16,305
684	Jones County	33,816	2,941	36,757	15,000		51,757
685	Lamar County	22,134	1,925	24,059	1,276		25,335
686	Lanier County	17,777	1,546	19,323	5,770		25,093
687	Laurens County	49,467	4,302	53,769	13,826		67,595
688	Lee County	32,301	2,809	35,110			35,110
689	Liberty County	102,160	8,883	111,043	19,920		130,963
690	Lincoln County	8,938	777	9,715	13,584		23,299
691	Long County	29,739 76,182	2,586	32,325 82,806	10,725 20,000	···	43,050 102,806
692 693	Lowndes County  Lumpkin County	29,625	6,624 2,576	32,201	7,162		39,363
694	Macon County	20,636	1,794	22,430	7,102		22,430
695	Madison County	38,380	3,337	41,717			41,717
696	Marion County	13,963	1,214	15,177	9,360		24,537
697	McDuffie County	42,328	3,681	46,009	11,268		57,277
	McIntosh County	18,191	1,582	19,773			19,773
699	Meriwether County	31,458	2,736	34,194			34,194
700	Miller County	9,884	859	10,743	2,757		13,500
701	Mitchell County	31,951	2,778	34,729		•	34,729
702	Monroe County	26,904	2,339	29,243	7,020		36,263
703	Montgomery County	12,016	1,045	13,061	15,000		28,061
704	Morgan County	21,713	1,888	23,601	11,400		35,001
705	Murray County	54,182	4,712	58,894	8,285		67,179
706	Muscogee County	280,825	24,420	305,245	25,000		330,245
707	Newton County	177,139	15,403	192,542	17,996		210,538
708	Oconee County	30,837	2,682	33,519	5,765		39,284
709	Oglethorpe County	17,083	1,486	18,569	5,070		23,639
710	Paulding County	166,304	14,461	180,765	25,000		205,765
711	Peach County	38,496	3,348	41,844	3,494		45,338
712	Pickens County	30,933	2,690	33,623	8,150		41,773
713	Pierce County	27,686		30,093	10,961		41,054
714	Pike County	19,941	1,734	21,675 71,250	19,996		21,675 91,246
715	Polk County	65,550 14,726	5,700 1,280	16,006	19,990		16,006
716 717	Pulaski County Putnam County	29,469	2,562	32,031	7,474		39,505
718	Quitman County	3,648	317	3,965	1,414		3,965
719	Rabun County	19,379	1,685	21,064	3,685		24,749

une 9, 20	J16		CIAE HIGH	cnool rede	ral Program (	Grants FY 1	
System	Suchar Name	Perkins IV Program Improvement	Perkins IV Professional	TOTAL 85% BASIC Grant	PERKINSplus Reserve	State Institutions	Total Allocatio
Number 720	System Name Randolph County	Grant 13,570	Development 1,180	Allocation 14,750	Projects	insutuuons	14,750
721	Richmond County	327,887	28,512	356,399			356,399
722	Rockdale County	126,829	11,029	137,858	19,997		157,855
723	Schley County	8,309	722	9,031	3,949		12,980
724	Screven County	23,310	2,027	25,337	4,180		29,517
725	Seminole County	14,476	1,259	15,735	2,800	-	18,535
726	Spalding County	120,877	10,511	131,388	11,341		142,729
727	Stephens County	34,138	2,968	37,106	12,320		49,426
728	Stewart County	7,251	631	7,882			7,882
729	Sumter County	65,889	5,730	71,619	3,450		75,069
730	Talbot County	8,976	780	9,756			9,756
731	Taliaferro County	2,750	239	2,989	3,887		6,876
732	Tattnall County	38,927	3,385	42,312	3,700		46,012
733	Taylor County	12,027	1,046	13,073	2,019		15,092
734	Telfair County	22,163	1,927	24,090	4,464		28,554
735	Terrell County	18,130	1,576	19,706	2.074		19,706
736	Thomas County	40,452	3,518	43,970	6,974		50,944
737	Tift County	81,252	7,065	88,317	19,695 15,000		108,012 52,024
738 739	Toombs County Towns County	34,062 9,225	2,962 802	37,024 10,027	4,488		14,515
740	Treutlen County	12,384	1,077	13,461	4,400		13,461
741	Troup County	98,063	8,527	106,590	20.000		126,590
742	Turner County	18,168	1,580	19,748	3,679		23,427
743	Twiggs County	11,843	1,030	12,873	5,393		18,266
744	Union County	22,602	1,965	24,567	7,790		32,357
745	Thomaston-Upson County	42,985	3,738	46,723	6,397		53,120
746	Walker County	85,084	7,399	92,483	4,063		96,546
747	Walton County	114,445	9,952	124,397	19,116		143,513
748	Ware County	61,100	5,313	66,413	18,920		85,333
749	Warren County	9,585	834	10,419	5,876		16,295
750	Washington County	35,802	3,113	38,915	4,381		43,296
751	Wayne County	48,617	4,228	52,845	13,879		66,724
752	Webster County	3,979	346	4,325			4,325
753	Wheeler County	9,336	812	10,148			10,148
754	White County	33,885	2,947	36,832	12,025		48,857
755	Whitfield County	101,612	8,836	110,448			110,448
756	Wilcox County	12,243	1,065	13,308	44.000		13,308
757	Wilkes County	16,062	1,397	17,459	11,688		29,147
758	Wilkinson County	14,415		15,668	3,775		19,443
759	Worth County	33,158	2,883	36,041	15,000		51,041
761 763	Atlanta City Bremen City	578,534 10.048	50,307 874	628,841 10,922	24,999 15,000		653,840 25,922
764	Buford City	21,485	1,868	23,353	4,262		27,615
765	Calhoun City	25,824		28,070	14,846		42,916
766	Carrollton City	34,290	2,982	37,272	5,403		42,675
767	Cartersville City	25,089	2,182	27,271	3,715		30,986
769	Chickamauga City	3,582	311	3,893	15,000		18,893
771	Commerce City	9,867	858	10,725	2,498	•	13,223
772	Dalton City	58,022	5,045	63,067	6,451		69,518
773	Decatur City	19,317	1,680	20,997	6,883		27,880
774	Dublin City	34,289	2,982	37,271	8,819		46,090
776	Gainesville City	67,821	5,897	73,718	13,472		87,190
779	Jefferson City	10,247		11,138	6,634		17,772
781	Marietta City	72,270	6,284	78,554	14,630		93,184
784	Pelham City	7,230	629	7,859	14,998		22,857
785	Rome City	59,414	5,166	64,580	14,225		78,805
786	Social Circle City	6,660	579	7,239	4,976		12,215
789	Thomasville City	34,459	2,996	37,455	2,790		40,245
791	Trion City	3,907	340	4,247	3,200		7,447
792	Valdosta City	93,441	8,125	101,566	8,983		110,54

June 9, 20	)16		CTAE High School Federal Program Grants FY 17								
System Number	System Name	Perkins IV Program Improvement Grant	Perkins IV Professional Development	TOTAL 85% BASIC Grant Allocation	PERKINSplus Reserve Projects	State Institutions	Total Allocation Perkins IV				
793	Vidalia City	19,280	1,677	20,957	6,015	-	26,972				
7820108	Mountain Education Center	1,810	157	1,967			1,967				
893	Atlanta Area School for the Deaf					12,876	12,876				
799	State Schools				15						
891	Dept of Juvenile Justice			ref		12,877	12,877				
890	Dept of Corrections					12,877	12,877				
	Totals	13,585,685	1,181,364	14,767,049	1,668,720	38,630	16,474,399				
			,	Total Perkins	Allocation		16,474,399				
			•	Total Allocate	d as of June 20	16	16,474,399				
			•	Balance Unal	located as of Ju	ine 2016	0				

June 9, 2	· · · · · · · · · · · · · · · · · · ·			- 17 tm 11	i <mark>gh School f</mark>		The second second		P	
System Number	System Name	Perkins IV Program Improvement Grant	Perkins IV Professional Development	TOTAL 85% BASIC Grant Allocation	Original PERKINSplus Reserve Projects	PERKINSplus Reserve Projects Increase/ (Decrease)	AMENDED PERKINSplus Reserve Projects	State Institutions	Original Total Allocation Perkins IV	AMENDED Total Allocation Perkins IV
	Appling County	32,892	3,516	36,408	8,914	GE IN SEVE	8,914		45,322	45,322
602	Atkinson County	16,119	1,723	17,842					17,842	17,842
	Bacon County	18,883	2,018	20,901	14,801		14,801		35,702	35,702
	Baker County	5,648 63,421	604 6,779	6,252 70,200	3,200 7,904		3,200 7,904		9,452 78,104	9,452 78,104
	Baldwin County Banks County	24,601	2,629	27,230	14,690		14,690		41,920	41,920
607	Barrow County	88,576	9,467	98,043	19,327		19,327		117,370	117,370
	Bartow County	112,614	12,037	124,651	19,328		19,328		143,979	143,979
	Ben Hill County	34,347	3,671	38,018	10,020		10,020		38,018	38,018
	Berrien County	30,312	3,240	33,552	14,977		14,977	_	48,529	48,529
611	Bibb County	288,565	30,843	319,408	9,664		9,664		329,072	329,072
	Bleckley County	15,712	1,679	17,391	6,847		6,847		24,238	24,238
	Brantley County	29,666	3,171	32,837	10,500		10,500		43,337	43,337
	Brooks County	24,178	2,584	26,762	9,624		9,624		36,386	36,386
	Bryan County Bulloch County	36,366	3,887 9,004	40,253 93,248	20,000 10,000		20,000 10,000		60,253 103,248	60,253 103,248
	Burke County	84,244 49,972	5,341	55,313	14,494		14,494		69,807	69,807
	Butts County	29,628	3,167	32,795	14,954		14,954		47,749	47,749
619	Calhoun County	9,621	1,028	10,649	1,864		1,864		12,513	12,513
620	Camden County	62,781	6,710	69,491	17,300		17,300		86,791	86,791
621	Candler County	22,503	2,405	24,908					24,908	24,908
622_	Carroll County	114,792	12,270	127,062	20,000	3 _ 3	20,000		147,062	147,062
623	Catoosa County	75,005	8,017	83,022	19,328		19,328		102,350	102,350
624	Charlton County	15,452	1,652	17,104	00.750		00.750		17,104	17,104
625 626	Chattahaachaa Causty	348,658 25,165	37,266 2,690	385,924 27,855	23,758		23,758		409,682 27,855	409,682 27,855
627	Chattahoochee County Chattooga County	36,252	3,875	40,127	7,956		7,956		48,083	48,083
628	Cherokee County	212,091	22,669	234,760	17,255		17,255		252,015	252,015
629	Clarke County	149,796	16,011	165,807	3,421		3,421		169,228	169,228
630	Clay County	-	- 1	-						
631	Clayton County	501,820	53,637	555,457			• (1)		555,457	555,457
632	Clinch County	12,267	1,311	13,578			-		13,578	13,578
633	Cobb County	677,005	72,362	749,367	14,496		14,496		763,863	763,863
634 635	Coffee County Colquitt County	75,513 83,137	8,071 8,886	83,584 92,023	18,132 17,805		18,132 17,805		101,716 109,828	101,716 109,828
636	Columbia County	114,707	12,260	126,967	17,373		17,373		144,340	144,340
637	Cook County	29,268	3,128	32,396	9,688		9,688		42,084	42,084
638	Coweta County	153,953	16,455	170,408					170,408	170,408
639	Crawford County	16,566	1,771	18,337	1,900		1,900		20,237	20,237
640	Crisp County	48,421	5,176	53,597	12,578		12,578		66,175	66,175
	Dade County	15,600	1,667	17,267					17,267	17,267
	Dawson County	23,293	2,490	25,783	8,050		8,050		33,833	33,833
	Decatur County DeKalb County	50,458 899,277	5,393 96,119	55,851 995,396	8,657 24,160		8,657 24,160		64,508 1,019,556	64,508 1,019,556
	Dodge County	30,364	3,245	33,609	24,100		24,100		33,609	33,609
	Dooly County	21,063	2,251	23,314	3,170		3,170		26,484	26,484
	Dougherty County	181,638	19,414	201,052	19,328		19,328		220,380	220,380
	Douglas County	195,314	20,876	216,190	18,550		18,550		234,740	234,740
	Early County	20,294	2,169	22,463					22,463	22,463
	Echols County	8,135	870	9,005			9		9,005	9,005
	Effingham County	57,225	6,117	63,342	20,000		20,000		83,342	83,342
	Elbert County	27,909	2,983	30,892	15,000		15,000		45,892	45,892
	Emanuel County Evans County	49,796 22,365	5,322 2,390	55,118 24,755	7,510 8,458		7,510 8,458		62,628 33,213	62,628 33,213
	Fannin County	28,539	3,050	31,589	9,674		9,674	-	41,263	41,263
	Fayette County	86,649	9,262	95,911	19,328		19,328		115,239	115,239
	Floyd County	74,124	7,923	82,047	15,460		15,460		97,507	97,507
	Forsyth County	170,997	18,277	189,274	24,160		24,160		213,434	213,434
659	Franklin County	29,475	3,150	32,625	4,950		4,950		37,575	37,575
	Fulton County	648,098	69,272	717,370	9000		2 2 2 2 2		717,370	717,370
661	Gilmer County	41,241	4,408	45,649	9,292		9,292		54,941	54,941

June 9, 2	016			CTAE H	igh School F	ederal Prog	ram Grant	s FY 16		
System Number	System Name	Perkins IV Program Improvement Grant	Perkins IV Professional Development	TOTAL 85% BASIC Grant Allocation	Original PERKINSplus Reserve Projects	PERKINSplus Reserve Projects Increase/ (Decrease)	AMENDED PERKINSplus Reserve Projects	State Institutions	Original Total Allocation Perkins IV	AMENDED Total Allocation Perkins IV
662	Glascock County	3,912	418	4,330	3,040		3,040		7,370	7,370
663	Glynn County	111,773	11,947	123,720	18,275		18,275		141,995	141,995
664	Gordon County	52,038	5,562	57,600 52,945	10,093		10,093 11,697		67,693 64,642	67,693 64,642
	Grady County	47,832 23,656	5,113 2,529	26,185	11,697		11,097	<del>                                     </del>	26,185	26,185
	Greene County Gwinnett County	1,072,939	114,688	1,187,627	24,160		24,160	<del>                                     </del>	1,211,787	1,211,787
	Habersham County	58,823	6,287	65,110	5,203		5,203	<del> </del>	70,313	70,313
	Hall County	217,906	23,291	241,197	24,160		24,160	<del></del> -	265,357	265,357
	Hancock County	12,692	1,357	14,049	-				14,049	14,049
	Haralson County	31,150	3,330	34,480	9,983	1 CONTRACTOR	9,983		44,463	44,463
	Harris County	28,580	3,055	31,635					31,635	31,635
673	Hart County	33,960	3,630	37,590			-		37,590	37,590
674	Heard County	16,186	1,730	17,916	12,224		12,224		30,140	30,140
675	Henry County	240,209	25,675	265,884	24,160		24,160		290,044	290,044
676	Houston County	175,866	18,798	194,664	24,160		24,160		218,824	218,824
677	Irwin County	14,418	1,541	15,959	5,190		5,190		21,149	21,149
678	Jackson County	47,497	5,077	52,574	20,000		20,000		72,574	72,574
679	Jasper County	20,656	2,208 2,929	22,864 30,332	10,520 9,440		10,520 9,440		33,384 39,772	33,384 39,772
680 681	Jeff Davis County Jefferson County	27,403 29,004	3,100	32,104	5,581		5,581		37,685	37,685
682	Jenkins County	17,469	1,867	19,336	3,301		3,301	<del>                                     </del>	19,336	19,336
683	Johnson County	14,144	1,512	15,656	3,680		3,680		19,336	19,336
684	Jones County	35,991	3,847	39,838	21,973		21,973	<del></del>	61,811	61,811
	Lamar County	21,396	2,287	23,683	14,056		14,056		37,739	37,739
686	Lanier County	17,331	1,852	19,183	8,024		8,024		27,207	27,207
687	Laurens County	48,336	5,166	53,502	13,745		13,745		67,247	67,247
688	Lee County	31,054	3,319	34,373	5,155		5,155		39,528	39,528
689	Liberty County	96,186	10,281	106,467	19,951		19,951		126,418	126,418
690	Lincoln County	9,566	1,022	10,588	14,510		14,510		25,098	25,098
691	Long County	27,006	2,886	29,892	15,000		15,000		44,892	44,892
692	Lowndes County	71,979	7,693	79,672	19,309		19,309		98,981	98,981
693	Lumpkin County	33,661	3,598 2,338	37,259 24,210	4,862		4,862		42,121 24,210	42,121 24,210
	Macon County  Madison County	21,872 36,500	3,901	40,401				-	40,401	40,401
	Marion County	13,514	1,445	14,959	4.695		4,695		19,654	19,654
	McDuffie County	38,017	4,063	42,080	6.682		6,682	1	48,762	48,762
	McIntosh County	18,004	1,924	19,928	7,054		7,054		26,982	26,982
699	Meriwether County	40,201	4,297	44,498	1.0				44,498	44,498
700	Miller County	9,764	1,044	10,808	1,160		1,160		11,968	11,968
701	Mitchell County	33,820	3,615	37,435					37,435	37,435
	Monroe County	27,116		30,014	8,804		8,804		38,818	38,818
	Montgomery County	13,369		14,798	14,094		14,094		28,892	28,892
	Morgan County	22,262		24,642			7,717		32,359	32,359
	Murray County	57,034		63,130			24 180		63,130 356,600	63,130 356,600
706 707	Muscogee County Newton County	300,338 138,727		332,440 153,555	24,160 18,511		24,160 18,511		172,066	172,066
	Oconee County	30,096	3,217	33,313	6,994		6,994		40,307	40,307
	Oglethorpe County	16,619		18,395	10,321		10,321		28,716	28,716
	Paulding County	159,777		176,855	24,160		24,160		201,015	201,015
	Peach County	36,440	3,895	40,335	3,465		3,465		43,800	43,800
	Pickens County	33,064		36,598	10,420		10,420		47,018	47,018
	Pierce County	29,514	3,155	32,669			12,085		44,754	44,754
714	Pike County	20,520	2,193	22,713					22,713	22,713
	Polk County	66,127		73,195	20,000	(4,046)	-		93,195	89,149
	Pulaski County	14,849	1,587	16,436		V	- 20		16,436	16,436
	Putnam County	29,672		32,843		C Share and	-		32,843	32,843
718	Quitman County	3,569		3,951	7.040		7,019		3,951 27,654	3,951 27,654
	Rabun County	18,642 18,490		20,635 20,466	7,019		7,019		20,466	20,466
	Randolph County Richmond County	376,768		417,039					417,039	417,039
	Rockdale County	114,709		126,970			19,326	1	146,296	146,296
	Schley County	8,256		9,138					13,562	11,120

June 9, 2	016			CTAE H	igh School F	ederal Prog	ram Grants	FY 16		
System Number	System Name	Perkins IV Program Improvement Grant	Perkins IV Professional Development	TOTAL 85% BASIC Grant Allocation	Original PERKINSplus Reserva Projects	PERKINSplus Reserve Projects Increase/ (Decrease)	AMENDED PERKINSplus Reserve Projects	State Institutions	Original Total Allocation Perkins IV	AMENDED Total Allocation Perkins IV
724	Screven County	23,947	2,560	26,507	8,575		8,575		35,082	35,082
725 726	Seminole County Spalding County	15,149 106,233	1,619 11,355	16,768 117,588	9,030 10,605		9,030 10,605		25,798 128,193	25,798 128,193
727	Stephens County	34,370	3,674	38,044	10,068	V	10,068		48,112	48,112
728	Stewart County	6,812	728	7,540	10,000		10,000		7.540	7,540
729	Sumter County	64,882	6,935	71,817	5.309		5,309		77,126	77,126
730	Talbot County	9,266	990	10,256	1131-1131-1131				10,256	10,256
731	Taliaferro County	2,534	271	2,805	3,060		3,060		5,865	5,865
732	Tattnall County	37,462	4,004	41,466	15,000		15,000		56,466	56,466
733_	Taylor County	14,582	1,559	16,141	3,690		3,690		19,831	19,831
734	Telfair County	21,520	2,300	23,B20	2,005	1	2,005		25,825	25,825
735	Terrell County	16,686	1,783	18,469			-		18,469	18,469
736	Thomas County	33,753	3,608	37,361	7,533		7,533		44,894	44,894
737	Tift County	72,662	7,767	80,429	19,996		19,996		100,425	100,425
738	Toombs County	34,097	3,644	37,741	14,984		14,984		52,725	52,725
739 740	Towns County Treutlen County	9,168 12,703	980 1,358	10,148 14,061	4,880		4,880		15,028 14,061	15,028 14,061
741	Troup County	111,770	11,947	123,717	19,328		19,328		143,045	143,045
742	Turner County	17,375	1,857	19,232	4,295		4,295		23,527	23,527
743	Twiggs County	10,845	1,159	12,004	5,820		5,820		17,824	17,824
	Union County	21,421	2,290	23,711	9,839		9,839		33,550	33,550
745	Thomaston-Upson County	38,635	4,129	42,764	6,442		6,442		49,206	49,206
	Walker County	79,732	8,522	88,254	6,154	(	6,154		94,408	94,408
	Walton County	91,580	9,789	101,369	16,456		16,456		117,825	117,825
748	Ware County	62,443	6,674	69,117	20,000	Lance Control	20,000		89,117	89,117
	Warren County	9,170	980	10,150	5,135		5,135		15,285	15,285
750	Washington County	30,988	3,312	34,300	4,826		4,826		39,126	39,126
	Wayne County	47,420	5,068	52,488	14,965		14,965		67,453	67,453
	Webster County	3,897	416	4,313					4,313	4,313
	Wheeler County	10,724	1,146	11,870	40.000		40.000		11,870	11,870
754 755	White County	35,929	3,840	39,769	12,292		12,292		52,061	52,061
	Whitfield County Wilcox County	98,659 12,098	10,545 1,293	109,204 13,391					109,204 13,391	109,204
	Wilkes County	15,624	1,670	17,294	15,000		15,000		32,294	32,294
	Wilkinson County	14,755	1,577	16,332	7,225		7,225		23,557	23,557
	Worth County	33,028	3,530	36,558	15,000		15,000		51,558	51,558
	Atlanta City	565,230	60,422	625,652					625,652	625,652
	Bremen City	11,364	1,215	12,579			1 mg = 1 gpt		12,579	12,579
	Buford City	19,800	2,116	21,916	3,118		3,118		25,034	25,034
765	Calhoun City	23,325	2,493	25,818	14,936		14,936		40,754	40,754
	Carrollton City	29,367	3,139	32,506		5,435	5,435		32,506	37,941
	Cartersville City	28,913	3,090	32,003	13,766	61	13,766		45,769	45,769
	Chickamauga City	3,348	358	3,706	15,000	1	15,000		18,706	18,706
	Commerce City	8,977	959	9,936	4,125		4,125		14,061	14,061
	Dalton City	56,237	6,011	62,248	18,164		18,164		80,412	80,412
	Decatur City Dublin City	16,615 33,211	1,776 3,550	18,391 36,761	7,482		7,482		18,391 44,243	18,391 44,243
	Gainesville City	79,260	8,472	87,732	14,466		14,466		102,198	102,198
=	Jefferson City	10,118	1,081	11,199	4,934		4,934		16,133	16,133
	Marietta City	71,191	7,609	78,800	10,740		10,740		89,540	89,540
	Pelham City	7,892	843	8,735	14,495	f	14,495		23,230	23,230
	Rome City	58,384	6,240	64,624	14,861		14,861		79,485	79,485
	Social Circle City	6,177	660	6,837	7,384		7,384		14,221	14,221
	Thomasville City	28,446	3,040	31,486	2,348	fiven	2,348		33,834	33,834
	Trion City	5,694	609	6,303					6,303	6,303
	Valdosta City	86,558	9,252	95,810	11,527		11,527		107,337	107,337
	Vidalia City	18,146	1,939	20,085	7,655		7,655		27,740	27,740
	Mountain Education Center	2,705	289	2,994			-	40.000	2,994	2,994
	Ga School for the Deaf		<u> </u>	-	0.020		0.030	12,852	12,852	12,852
799	State Schools-AASD Dept of Juvenile Justice			•	9,039		9,039	12,851	9,039 12,851	9,039 12,851
891										

June 9, 2	016	CTAE High School Federal Program Grants FY 16								
		Perkins IV Program	Perkins IV	TOTAL 85%	Original PERKINSplus	PERKINSplus Reserve Projects	AMENDED PERKINSplus		Original Total	AMENDED Total
System		Improvement	Professional	<b>BASIC Grant</b>	Reserve	Increase/	Reserve	State	Allocation	Allocation
Number	System Name	Grant	Development	Allocation	Projects	(Decrease)	Projects	Institutions	Perkins IV	Perkins IV
	Totals	13,323,517	1,424,094	14,747,611	1,638,623	(1,053)	1,637,570	38,555	16,424,789	16,423,736

Sum of Amount			Year	F	
System Number	System Name	Grant	2017	2016	2015
443	State FFA - FCCLA Center	CTAE - Ag Extended Day	\$4,354.00	\$13,440.00	\$6,007.00
773	State 11 A 1 CCCA CERTER	CTAE - Ag Extended Year	74,757.00	\$16,118.00	\$18,073.00
	State FFA - FCCLA Center Total	CIAL - AS Exterior a Tear	\$4,354.00	\$29,558.00	\$24,080.00
444	Camp John Hope	CTAE - Ag Extended Day	\$4,354.00	\$13,440.00	\$6,006.00
7.1		CTAE - Ag Extended Year	<del>                                     </del>	\$16,118.00	\$18,073.00
	Camp John Hope Total		\$4,354.00	\$29,558.00	\$24,079.00
601	Appling County	CTAE - Ag Extended Day	\$12,688.00	\$11,954.00	\$11,250.00
	Topping County	CTAE - Ag Extended Year	\$13,357.00	\$13,981.00	\$12,803.00
		CTAE - Ag Young Farmer	\$70,890.00	\$68,261.00	\$68,199.00
<u>-</u> .	Appling County Total		\$96,935.00	\$94,196.00	\$92,252.00
602	Atkinson County	CTAE - Ag Extended Day	\$4,178.00	\$4,273.00	\$3,865.00
	,	CTAE - Ag Extended Year	\$3,519.00	\$3,999.00	\$1,760.00
		CTAE - Ag Young Farmer	\$49,286.00	70,000	7-7-0-0-0
	Atkinson County Total		\$56,983.00	\$8,272.00	\$5,625.00
603	Bacon County	CTAE - Ag Extended Day	\$16,571.00	\$14,663.00	\$14,745.00
		CTAE - Ag Extended Year	\$6,978.00	\$6,861.00	\$6,712.00
		CTAE - Ag Young Farmer	\$74,991.00	\$72,599.00	\$79,253.00
	Bacon County Total		\$98,540.00	\$94,123.00	\$100,710.00
605	Baldwin County	CTAE - Ag Extended Day	\$4,303.00	\$3,760.00	\$3,865.00
	,	CTAE - Ag Extended Year	\$1,812.00	\$1,760.00	\$1,760,00
		CTAE - Ag FCCLA Youth Camps	\$2,000.00	<b>V</b> 0/100100	<b>V</b> -,0-0-0-0
	Baldwin County Total		\$8,115.00	\$5,520.00	\$5,625.00
606	Banks County	CTAE - Ag Extended Day	\$19,946.00	\$17,839.00	\$18,133.00
		CTAE - Ag Extended Year	\$14,985.00	\$14,912.00	\$16,508.00
		CTAE - Ag State Leadership Grant	75.,555.55	40.,000.00	\$46,506.00
		CTAE - Area Teachers Program	\$640,114.00	\$622,413.00	\$546,405.00
	Banks County Total		\$675,045.00	\$655,164.00	\$627,552.00
607	Barrow County	CTAE - Ag Extended Day	\$16,962.00	\$19,439.00	\$19,275.00
	,	CTAE - Ag Extended Year	\$7,143.00	\$9,095.00	\$8,774.00
		CTAE - Ag FCCLA Youth Camps	\$3,000.00	¥=,=====	V.=V.
	Barrow County Total		\$27,105.00	\$28,534.00	\$28,049.00
608	Bartow County	CTAE - Ag Extended Day	\$15,173.00	\$14,280.00	\$15,138.00
	·	CTAE - Ag Extended Year	\$13,658.00	\$13,363.00	\$13,782.00
	Bartow County Total		\$28,831.00	\$27,643.00	\$28,920.00
609		CTAE - Ag Extended Day	\$14,579.00	\$12,932.00	\$10,357.00
	•	CTAE - Ag Extended Year	\$12,966.00	\$12,788.00	\$8,461.00
		CTAE - Ag Young Farmer	\$60,997.00	\$60,306.00	\$58,405.00
	Ben Hill County Total		\$88,542.00	\$86,026.00	\$77,223.00
610	Berrien County	CTAE - Ag Extended Day	\$21,593.00	\$18,838.00	\$21,450.00
		CTAE - Ag Extended Year	\$18,184.00	\$17,625.00	\$19,527.00
		CTAE - Ag Young Farmer	\$59,499.00	\$57,302.00	\$54,820.00
		CTAE - Ag FCCLA Youth Camps	\$1,000.00		
	Berrien County Total		\$100,276.00	\$93,765.00	\$95,797.00
611	Bibb County	CTAE - Ag Extended Day	\$11,976.00	\$10,265.00	\$10,551.00
		CTAE - Ag Extended Year	\$5,043.00	\$4,803.00	\$4,803.00
	Bibb County Total	1	\$17,019.00	\$15,068.00	\$15,354.00
612	Bleckley County	CTAE - Ag Extended Day	\$14,485.00	\$13,036.00	\$13,399.00
		CTAE - Ag Extended Year	\$12,199.00	\$12,199.00	\$10,674.00
	Bleckley County Total	<u> </u>	\$26,684.00	\$25,235.00	\$24,073.00
613		CTAE - Ag Extended Day	\$22,296.00	\$20,067.00	\$20,218.00
	•	CTAE - Ag Extended Year	\$14,082.00	\$14,082.00	\$13,805.00
	Brantley County Total	<u> </u>	\$36,378.00	\$34,149.00	\$34,023.00
614	Brooks County	CTAE - Ag Extended Day	\$10,902.00	\$10,088.00	\$10,487.00
		CTAE - Ag Extended Year	\$9,652.00	\$9,439.00	\$9,548.00
		CTAE - Ag Young Farmer	\$60,175.00	\$57,302.00	\$60,333.00
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615	Bryan County	CTAE - Ag Extended Day	\$5,264.00	\$4,738.00	\$4,869.00
		CTAE - Ag Extended Year	\$2,217.00	\$2,660.00	\$2,439.00
505	Bryan County Total		\$7,481.00	\$7,398.00	\$7,308.00
616	Bulloch County	CTAE - Ag Extended Day	\$25,649.00	\$23,573.00	\$24,063.00
- · · · ·		CTAE - Ag Extended Year	\$14,291.00	\$13,653.00	\$12,864.00
	Bulloch County Total	CTAS A SA	\$39,940.00	\$37,226.00	\$36,927.00
617	Burke County	CTAE - Ag Extended Day	\$11,151.00	\$9,162.00	\$15,753.00
	=	CTAE - Ag Extended Year	\$4,696.00	\$4,234.00	\$7,171.00
	0l	CTAE - Ag Young Farmer	\$70,890.00	\$68,651.00	\$5,000.00
618	Burke County Total	CTAE As Entended Day	\$86,737.00	\$82,047.00	\$27,924.00
919	Butts County	CTAE - Ag Extended Day  CTAE - Ag Extended Year	\$3,133.00	\$3,760.00	\$4,445.00
	Butts County Total	CTAE - Ag Extended Tear	\$1,760.00	\$1,760.00	\$2,024.00
619	Calhoun County	CTAE - Ag Extended Day	\$4,893.00	\$5,520.00 \$3,123.00	\$6,469.00
913	Cambun County	CTAE - Ag Extended Day  CTAE - Ag Extended Year	\$4,949.00		\$4,445.00
	Calhoun County Total	CIAE - Ag Extended Tear	\$4,168.00	\$4,047.00 \$7,170.00	\$4,047.00 \$8,492.00
620	Camden County	CTAE - Ag Extended Day	\$20,394.00	\$18,094.00	\$13,433.00
620	Camden County		+		
	Camden County Total	CTAE - Ag Extended Year	\$8,588.00 \$28,982.00	\$8,466.00 \$26,560.00	\$6,115.00 <b>\$19,548.00</b>
621	Candler County	CTAE - Ag Extended Day	\$5,460.00	\$4,325.00	\$4,445.00
921	Califici Conità	CTAE - Ag Extended Day  CTAE - Ag Extended Year	\$2,300.00	\$4,325.00	\$2,024.00
		CTAE - Ag Young Farmer	\$54,069.00	\$53,471.00	\$51,819.00
	Candler County Total	CIAC Ag Tourig Farmer	\$61,829.00	\$59,820.00	\$58,288.00
622	Carroll County	CTAE - Ag Extended Day	\$34,134.00	\$27,837.00	\$27,273.00
	Carron County	CTAE - Ag Extended Year	\$28,745.00	\$26,045.00	\$24,911.00
		CTAE - Ag Young Farmer	\$74,991.00	\$60,726.00	\$60,333.00
	Carroll County Total		\$137,870.00	\$114,608.00	\$112,517.00
623	Catoosa County	CTAE - Ag Extended Day	\$19,799.00	\$17,707.00	\$17,468.00
		CTAE - Ag Extended Year	\$8,337.00	\$8,284.00	\$7,952.00
		CTAE - Ag FCCLA Youth Camps	\$2,000.00	<del></del>	41,000.00
	Catoosa County Total		\$30,136.00	\$25,991.00	\$25,420.00
624	Charlton County	CTAE - Ag Extended Day	\$8,802.00	\$7,922.00	\$7,905.00
		CTAE - Ag Extended Year	\$3,707.00	\$3,707.00	\$3,599.00
	Chariton County Total		\$12,509.00	\$11,629.00	\$11,504.00
625	Chatham County	CTAE - Ag Extended Day	\$13,463.00	\$11,954.00	\$8,767.00
		CTAE - Ag Extended Year	\$5,669.00	\$5,593.00	\$4,472.00
	Chatham County Total		\$19,132.00	\$17,547.00	\$13,239.00
627	Chattooga County	CTAE - Ag Extended Day	\$12,894.00	\$11,266.00	\$10,404.00
		CTAE - Ag Extended Year	\$10,858.00	\$10,542.00	\$9,472.00
		CTAE - Ag Young Farmer	\$86,902.00	\$84,084.00	\$83,517.00
	Chattooga County Total		\$110,654.00	\$105,892.00	\$103,393.00
628	Cherokee County	CTAE - Ag Extended Day	\$16,549.00	\$9,325.00	\$8,849.00
		CTAE - Ag Extended Year	\$8,110.00	\$5,471.00	\$5,137.00
	Cherokee County Total		\$24,659.00	\$14,796.00	\$13,986.00
629	Clarke County	CTAE - Ag Extended Day	\$31,183.00	\$25,002.00	\$29,341.00
		CTAE - Ag Extended Year	\$13,400.00	\$12,203.00	\$13,356.00
	Clarke County Total		\$44,583.00	\$37,205.00	\$42,697.00
631	Clayton County	CTAE - Ag Extended Day	\$4,178.00	\$0.00	\$6,119.00
		CTAE - Ag Extended Year	\$1,760.00	\$0.00	\$2,786.00
	Clayton County Total		\$5,938.00	\$0.00	\$8,905.00
632	Clinch County	CTAE - Ag Extended Day	\$6,840.00	\$5,977.00	\$5,202.00
		CTAE - Ag Extended Year	\$2,881.00	\$2,797.00	\$2,368.00
	Clinch County Total		\$9,721.00	\$8,774.00	\$7,570.00
633	Cobb County	CTAE - Ag Extended Day	\$3,604.00	\$4,325.00	\$3,991.00
	-41.0	CTAE - Ag Extended Year	\$2,024.00	\$2,024.00	\$2,422.00
	Cobb County Total		\$5,628.00	\$6,349.00	\$6,413.00
634	Coffee County	CTAE - Ag Extended Day	\$27,823.00	\$24,686.00	\$24,366.00
		CTAE - Ag Extended Year	\$19,912.00	\$19,678.00	\$16,058.00
<u>.</u>	E-M E	CTAE - Ag Young Farmer	\$62,677.00	\$60,726.00	\$60,333.00
	Coffee County Total		\$110,412.00	\$105,090.00	\$100,757.00

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635	Colquitt County	CTAE - Ag Extended Day	\$38,753.00	\$31,050.00	\$34,152.00
		CTAE - Ag Extended Year	\$32,356.00	\$27,602.00	\$29,538.00
		CTAE - Ag Young Farmer	\$103,437.00	\$103,437.00	\$91,830.00
		CTAE - Area Teachers Program	\$424,069.00	\$405,974.00	\$407,871.00
		CTAE - Ag FCCLA Youth Camps	\$2,000.00	4-4	4
	Colquitt County Total	CTAS A SALE A SALE A SALE	\$600,615.00	\$568,063.00	\$563,391.00
636	Columbia County	CTAE - Ag Extended Day	\$12,346.00	\$11,111.00	\$17,913.00
		CTAE - Ag Extended Year	\$5,199.00	\$5,199.00	\$8,154.00
627	Columbia County Total	eran and souled by	\$17,545.00	\$16,310.00	\$26,067.00
637	Cook County	CTAE - Ag Extended Day	\$17,931.00	\$12,378.00	\$11,492.00
		CTAE - Ag Extended Year	\$11,858.00	\$8,340.00	\$7,315.00
	Cook County Total	CTAE - Ag Young Farmer	\$70,890.00	\$68,651.00	\$68,199.00
639	Crawford County	CTAE As Extended Day	\$100,679.00	\$89,369.00 \$9,206.00	\$87,006.00
639	Crawford County	CTAE - Ag Extended Day	\$10,357.00		\$9,186.00
		CTAE - Ag Extended Year	\$6,856.00	\$6,801.00	\$6,603.00
	Considered Courts Total	CTAE - Ag Young Farmer	\$77,438.00	\$73,923.00	\$76,025.00
640	Crawford County Total	CTAE As Estanded Design	\$94,651.00	\$89,930.00	\$91,814.00
640	Crisp County	CTAE - Ag Extended Day	\$13,282.00 \$11,185.00	\$12,117.00	\$12,286.00
		CTAE - Ag Extended Year	\$11,185.00	\$11,338.00	\$11,185.00
	Crien County Tetal	CTAE - Ag Young Farmer	•	\$63,717.00	\$68,861.00
642	Crisp County Total  Dawson County	CTAE - Ag Extended Day	\$91,975.00 \$4,178.00	\$ <b>87,172.00</b> \$3,760.00	\$92,332.00
042	Dawson County	CTAE - Ag Extended Day  CTAE - Ag Extended Year	\$3,519.00	\$3,780.00	\$3,865.00 \$3,519.00
	Dawson County Total	CIAE - Ag Exterided Tear	\$7,697.00	\$7,279.00	
643	Decatur County	CTAE - Ag Extended Day	\$18,163.00	\$12,613.00	\$7,384.00 \$12,251.00
043	Decatul County	CTAE - Ag Extended Year	\$15,213.00	\$12,813.00	\$12,251.00
		CTAE - Ag Young Farmer	\$70,890.00	\$68,651.00	\$67,736.00
	Decatur County Total	CIAL Ag loung tarmer	\$104,266.00	\$93,067.00	\$91,141.00
644	DeKalb County	CTAE - Ag Extended Day	\$6,615.00	\$5,954.00	\$4,223.00
	DENSID COUNTY	CTAE - Ag Extended Year	\$2,786.00	\$2,786.00	\$1,923.00
		CTAE - Ag FCCLA Youth Camps	\$2,000.00	\$2,700,00	<b>\$1,525.00</b>
	DeKalb County Total	The right of the control of the cont	\$11,401.00	\$8,740.00	\$6,146.00
645	Dodge County	CTAE - Ag Extended Day	\$10,717.00	\$9,530.00	\$5,814.00
	,	CTAE - Ag Extended Year	\$6,770.00	\$6,688.00	\$3,970.00
,		CTAE - Ag Young Farmer	\$5,000.00	\$5,000.00	\$5,000.00
	Dodge County Total		\$22,487.00	\$21,218.00	\$14,784.00
646	Dooly County	CTAE - Ag Extended Day	\$4,303.00	\$6,505.00	\$6,686.00
		CTAE - Ag Extended Year	\$3,624.00	\$3,044.00	\$3,044.00
		CTAE - Ag Young Farmer	\$86,902.00	\$84,084.00	\$83,546.00
	Dooly County Total		\$94,829.00	\$93,633.00	\$93,276.00
648	Douglas County	CTAE - Ag Extended Day	\$6,102.00	\$3,734.00	\$4,360.00
•		CTAE - Ag Extended Year	\$2,495.00	\$2,495.00	\$2,647.00
	Douglas County Total		\$8,597.00	\$6,229.00	\$7,007.00
649	Early County	CTAE - Ag Extended Day	\$5,584.00	\$5,026.00	\$5,015.00
		CTAE - Ag Extended Year	\$4,703.00	\$4,703.00	\$4,566.00
		CTAE - Ag Young Farmer	\$52,038.00	\$50,857.00	\$48,703.00
	Early County Total		\$62,325.00	\$60,586.00	\$58,284.00
650	Echols County	CTAE - Ag Extended Day	\$11,752.00	\$9,463.00	\$9,443.00
		CTAE - Ag Extended Year	\$9,402.00	\$8,412.00	\$8,167.00
	Echols County Total		\$21,154.00	\$17,875.00	\$17,610.00
651	Effingham County	CTAE - Ag Extended Day	\$34,690.00	\$31,363.00	\$31,685.00
		CTAE - Ag Extended Year	\$29,213.00	\$29,347.00	\$26,267.00
		CTAE - Ag Young Farmer	\$73,036.00	\$76,536.00	\$76,025.00
	Effingham County Total		\$136,939.00	\$137,246.00	\$133,977.00
652		CTAE - Ag Extended Day	\$11,127.00	\$4,587.00	\$9,899.00
	Elbert County			<del></del>	
	Elbert County	CTAE - Ag Extended Year	\$7,028.00	\$3,220.00	\$7,970.00
38			\$7,028.00 \$1,000.00		
	Elbert County Total	CTAE - Ag Extended Year CTAE - Ag FCCLA Youth Camps	\$7,028.00 \$1,000.00 \$19,155.00	\$7,807.00	\$17,869.00
653		CTAE - Ag Extended Year	\$7,028.00 \$1,000.00		

653	Emanuel County	CTAE - Ag Young Farmer	\$63,540.00	\$61,557.00	\$60,120.00
		CTAE - Area Teachers Program	\$527,793.00	\$511,228.00	\$497,148.00
	Emanuel County Total		\$627,632.00	\$606,895.00	\$591,506.00
654	Evans County	CTAE - Ag Extended Day	\$4,748.00	\$4,109.00	\$4,392.00
		CTAE - Ag Extended Year	\$2,000.00	\$1,923.00	\$2,000.00
	Evans County Total		\$6,748.00	\$6,032.00	\$6,392.00
655	Fannin County	CTAE - Ag Extended Day	\$13,589.00	\$12,018.00	\$12,353.00
		CTAE - Ag Extended Year	\$9,527.00	\$8,766.00	\$8,766.00
	Fannin County Total		\$23,116.00	\$20,784.00	\$21,119.00
657	Floyd County	CTAE - Ag Extended Day	\$12,973.00	\$11,676.00	\$14,241.00
		CTAE - Ag Extended Year	\$5,463.00	\$5,463.00	\$6,483.00
		CTAE - Ag Young Farmer	\$5,000.00	\$5,000.00	\$5,000.00
	Floyd County Total		\$23,436.00	\$22,139.00	\$25,724.00
658	Forsyth County	CTAE - Ag Extended Day	\$5,592.00	\$4,886.00	\$5,022.00
		CTAE - Ag Extended Year	\$2,355.00	\$2,287.00	\$2,287.00
	Forsyth County Total		\$7,947.00	\$7,173.00	\$7,309.00
659	Franklin County	CTAE - Ag Extended Day	\$17,344.00	\$15,090.00	\$15,379.00
		CTAE - Ag Extended Year	\$14,606.00	\$14,120.00	\$14,001.00
	Camblin Carrete Tata!	CTAE - Ag Young Farmer	\$46,548.00	\$76,536.00	\$76,025.00
	Franklin County Total	CTAE As Extended Day	\$78,498.00	\$105,746.00	\$105,405.00
660	Fulton County	CTAE - Ag Extended Day	\$17,692.00	\$14,610.00	\$10,772.00
		CTAE - Ag Extended Year	\$11,412.00	\$7,459.00	\$4,904.00
	Fulton County Total	CTAE - Ag FCCLA Youth Camps	\$3,000.00 \$32,104.00	\$22,069.00	\$15,676.00
661	Gilmer County	CTAE - Ag Extended Day	\$19,905.00	\$17,692.00	\$18,206.00
- 661	Gillier County	CTAE - Ag Extended Year	\$17,050.00	\$16,554.00	\$16,575.00
	0.	CTAE - Ag Young Farmer	\$70,890.00	\$66,878.00	\$66,439.00
	Gilmer County Total	CIAC Agroung termer	\$107,845.00	\$101,124.00	\$101,220.00
662	Glascock County	CTAE - Ag Extended Day	\$5,264.00	\$4,600.00	\$4,523.00
		CTAE - Ag Extended Year	\$4,433.00	\$4,304.00	\$4,119.00
	Glascock County Total		\$9,697.00	\$8,904.00	\$8,642.00
663	Glynn County	CTAE - Ag Extended Day	\$13,752.00	\$12,377.00	\$12,570.00
		CTAE - Ag Extended Year	\$11,581.00	\$11,581.00	\$11,444.00
	Glynn County Total		\$25,333.00	\$23,958.00	\$24,014.00
664	Gordon County	CTAE - Ag Extended Day	\$28,495.00	\$25,345.00	\$22,793.00
		CTAE - Ag Extended Year	\$21,576.00	\$20,424.00	\$17,759.00
		CTAE - Ag Young Farmer	\$44,319.00	\$43,025.00	\$72,118.00
	Gordon County Total		\$94,390.00	\$88,794.00	\$112,670.00
665	Grady County	CTAE - Ag Extended Day	\$9,762.00	\$9,015.00	\$9,679.00
		CTAE - Ag Extended Year	\$8,221.00	\$8,436.00	\$8,812.00
		CTAE - Ag Young Farmer	\$62,677.00	\$60,726.00	\$60,333.00
	Grady County Total		\$80,660.00	\$78,177.00	\$78,824.00
666	Greene County	CTAE - Ag Extended Day	\$4,178.00	\$5,062.00	\$5,051.00
	Connection Table	CTAE - Ag Extended Year	\$1,760.00	\$2,368.00	\$2,300.00
een	Greene County Total	CTAE As Eutonded Cour	\$5,938.00	\$7,430.00	\$7,351.00
668	Habersham County	CTAE - Ag Extended Day CTAE - Ag Extended Year	\$28,810.00 \$24,651.00	\$26,017.00 \$24,343.00	\$26,315.00 \$21,934.00
	Habersham County Total	CINE - NE EXTERIORD 1541	\$53,461.00	\$50,360.00	\$48,249.00
669	Hall County	CTAE - Ag Extended Day	\$13,175.00	\$10,625.00	\$7,845.00
303	· · · · · · · · · · · · · · · · · · ·	CTAE - Ag Extended Year	\$8,322.00	\$7,277.00	\$5,357.00
	Hall County Total	Street of Street State	\$21,497.00	\$17,902.00	\$13,202.00
670	Hancock County	CTAE - Ag Extended Day	,,	, _ , , , , , , , , , , , , , , , , , ,	\$2,730.00
		CTAE - Ag Extended Year			\$2,498.00
	Hancock County Total				\$5,228.00
671	Haralson County	CTAE - Ag Extended Day	\$4,178.00	\$3,760.00	\$3,865.00
		CTAE - Ag Extended Year	\$1,760.00	\$1,760.00	\$1,760.00
	Haralson County Total		\$5,938.00	\$5,520.00	\$5,625.00
672	Harris County	CTAE - Ag Extended Day	\$7,475.00	\$6,156.00	\$6,713.00
		CTAE - Ag Extended Year	\$6,295.00	\$6,112.00	\$3,056.00
	Harris County Total		\$13,770.00	\$12,268.00	\$9,769.00

673	Hart County	CTAE - Ag Extended Day	\$11,312.00	\$10,053.00	\$9,414.00
	Trait sound,	CTAE - Ag Extended Year	\$9,527.00	\$9,407.00	\$9,096.00
	Hart County Total	OTAL TIS EMERICAN	\$20,839.00	\$19,460.00	\$18,510.00
674		CTAE - Ag Extended Day	\$5,925.00	\$5,177.00	\$5,321.00
		CTAE - Ag Extended Year	\$2,495.00	\$2,422.00	\$2,422.00
	Heard County Total		\$8,420.00	\$7,599.00	\$7,743.00
675	Henry County	CTAE - Ag Extended Day	\$61,210.00	\$56,514.00	\$47,659.00
		CTAE - Ag Extended Year	\$25,773.00	\$27,548.00	\$23,197.00
		CTAE - Ag FCCLA Youth Camps	\$4,000.00		
	Henry County Total		\$90,983.00	\$84,062.00	\$70,856.00
676	Houston County	CTAE - Ag Extended Day	\$96,099.00	\$87,085.00	\$74,820.00
	•	CTAE - Ag Extended Year	\$80,927.00	\$81,483.00	\$68,116.00
		CTAE - Ag Young Farmer	\$86,902.00	\$84,084.00	\$83,517.00
		CTAE - Ag Youth Camps	\$146,472.00	\$144,852.00	\$119,343.00
		CTAE - Ag FCCLA Youth Camps	\$3,000.00		
	Houston County Total		\$413,400.00	\$397,504.00	\$345,796.00
677	Irwin County	CTAE - Ag Extended Day	\$21,422.00	\$20,425.00	\$19,036.00
	,	CTAE - Ag Extended Year	\$18,040.00	\$17,709.00	\$18,698.00
		CTAE - Ag Young Farmer	\$56,578.00	\$56,713.00	\$54,496.00
		CTAE - Ag FCCLA Youth Camps	\$1,000.00		
	Irwin County Total		\$97,040.00	\$94,847.00	\$92,230.00
678	Jackson County	CTAE - Ag Extended Day	\$31,941.00	\$31,430.00	\$26,725.00
		CTAE - Ag Extended Year	\$20,174.00	\$22,056.00	\$19,373.00
		CTAE - Ag Young Farmer	\$47,726.00	\$45,166.00	\$43,815.00
	Jackson County Total		\$99,841.00	\$98,652.00	\$89,913.00
679	Jasper County	CTAE - Ag Extended Day	\$4,890.00	\$4,273.00	\$4,223.00
		CTAE - Ag Extended Year	\$4,119.00	\$3,999.00	\$3,845.00
	Jasper County Total		\$9,009.00	\$8,272.00	\$8,068.00
680	Jeff Davis County	CTAE - Ag Extended Day	\$20,953.00	\$22,330.00	\$22,670.00
		CTAE - Ag Extended Year	\$8,823.00	\$10,447.00	\$10,320.00
		CTAE - Ag Young Farmer	\$5,000.00	\$5,000.00	\$5,000.00
		CTAE - Ag FCCLA Youth Camps	\$1,000.00	<b></b>	
	Jeff Davis County Total		\$35,776.00	\$37,777.00	\$37,990.00
681	Jefferson County	CTAE - Ag Extended Day	\$8,356.00	\$3,873.00	\$3,865.00
		CTAE - Ag Extended Year	\$7,037.00	\$3,262.00	\$3,167.00
	Infference Country Total	CTAE - Ag Young Farmer	\$5,000.00	\$5,000.00	\$5,000.00
con	Jefferson County Total	CTAS As Subanded Day	\$20,393.00	\$12,135.00 \$10,005.00	\$12,032.00
682	Jenkins County	CTAE - Ag Extended Day CTAE - Ag Extended Year	\$11,245.00 \$4,735.00	\$4,681.00	\$9,984.00 \$4,545.00
	Jenkins County Total	CTAE - Ag Extended Tear	\$15,980.00	\$14,686.00	\$4,545.00
683	Johnson County	CTAE - Ag Extended Day	\$10,565.00	\$9,334.00	\$12,424.00
003	Johnson County	CTAE - Ag Extended Year	\$8,897.00	\$8,734.00	\$11,311.00
		CTAE - Ag Young Farmer	\$79,071.00	\$76,536.00	\$5,000.00
	Johnson County Total		\$98,533.00	\$94,604.00	\$28,735.00
684	Jones County	CTAE - Ag Extended Day	\$21,686.00	\$15,598.00	\$16,032.00
		CTAE - Ag Extended Year	\$9,132.00	\$7,298.00	\$7,298.00
	Jones County Total		\$30,818.00	\$22,896.00	\$23,330.00
686	Lanier County	CTAE - Ag Extended Day	\$11,189.00	\$9,777.00	\$9,844.00
	5:	CTAE - Ag Extended Year	\$9,422.00	\$9,148.00	\$8,962.00
		CTAE - Ag FCCLA Youth Camps	\$1,000.00	·	-
	Lanier County Total		\$21,611.00	\$18,925.00	\$18,806.00
687	Laurens County	CTAE - Ag Extended Day	\$22,708.00	\$16,301.00	\$16,754.00
		CTAE - Ag Extended Year	\$9,562.00	\$7,627.00	\$7,627.00
		CTAE - Ag Young Farmer	\$79,071.00	\$76,536.00	\$76,025.00
	Laurens County Total		\$111,341.00	\$100,464.00	\$100,406.00
688	Lee County	CTAE - Ag Extended Day	\$21,522.00	\$23,759.00	\$11,626.00
		CTAE - Ag Extended Year	\$14,606.00	\$18,712.00	\$10,585.00
	Lee County Total		\$36,128.00	\$42,471.00	\$22,211.00
689	Liberty County	CTAE - Ag Extended Day	\$11,284.00	\$9,239.00	\$9,301.00
1		CTAE - Ag Extended Year	\$4,760.00	\$4,323.00	\$4,234.00

689	Liberty County	CTAE - Ag ECCI A Voint Comme	\$1,000,00		
689	Liberty County Liberty County Total	CTAE - Ag FCCLA Youth Camps	\$1,000.00 \$17,044.00	\$13,562.00	\$13,535.00
690	Lincoln County	CTAE - Ag Extended Day	\$4,178.00	\$3,760.00	\$6,800.00
630	- Littotti Coulty	CTAE - Ag Extended Day  CTAE - Ag Extended Year	\$1,760.00	\$1,760.00	\$3,440.00
		CTAE - Ag Extended Year  CTAE - Ag FCCLA Youth Camps	\$1,000.00	72,700.00	75,470.00
	Lincoln County Total	orne ingreeus routil camps	\$6,938.00	\$5,520.00	\$10,240.00
691	Long County	CTAE - Ag Extended Day	\$9,607.00	\$11,417.00	\$12,577.00
		CTAE - Ag Extended Year	\$4,046.00	\$5,342.00	\$5,726.00
	Long County Total		\$13,653.00	\$16,759.00	\$18,303.00
692	Lowndes County	CTAE - Ag Extended Day	\$32,872.00	\$30,975.00	\$30,317.00
	***************************************	CTAE - Ag Extended Year	\$25,045.00	\$20,843.00	\$20,241.00
		CTAE - Ag Young Farmer	\$5,000.00	\$5,000.00	\$5,000.00
	Lowndes County Total		\$62,917.00	\$56,818.00	\$55,558.00
693	Lumpkin County	CTAE - Ag Extended Day	\$8,287.00	\$3,989.00	\$1,991.00
19		CTAE - Ag Extended Year	\$5,604.00	\$3,733.00	\$3,624.00
	Lumpkin County Total		\$13,891.00	\$7,722.00	\$5,615.00
694	Macon County	CTAE - Ag Extended Day	\$4,178.00	\$4,109.00	\$7,555.00
		CTAE - Ag Extended Year	\$1,760.00	\$1,923.00	\$3,440.00
	Macon County Total		\$5,938.00	\$6,032.00	\$10,995.00
695	Madison County	CTAE - Ag Extended Day	\$19,540.00	\$17,457.00	\$19,704.00
		CTAE - Ag Extended Year	\$16,455.00	\$16,334.00	\$17,938.00
		CTAE - Ag Young Farmer	\$62,244.00	\$58,784.00	\$58,405.00
	Madison County Total		\$98,239.00	\$92,575.00	\$96,047.00
696	Marion County	CTAE - Ag Extended Day	\$5,422.00	\$4,738.00	\$4,869.00
		CTAE - Ag Extended Year	\$4,566.00	\$4,433.00	\$4,433.00
		CTAE - Ag Young Farmer	\$5,000.00	\$5,000.00	\$5,000.00
	Marion County Total		\$14,988.00	\$14,171.00	\$14,302.00
697	McDuffie County	CTAE - Ag Extended Day	\$12,630.00	\$11,036.00	\$11,158.00
		CTAE - Ag Extended Year	\$7,236.00	\$7,025.00	\$6,920.00
	McDuffie County Total		\$19,866.00	\$18,061.00	\$18,078.00
698	McIntosh County	CTAE - Ag Extended Day	\$4,178.00	\$3,760.00	\$4,116.00
		CTAE - Ag Extended Year	\$1,760.00	\$1,760.00	\$1,874.00
	McIntosh County Total		\$5,938.00	\$5,520.00	\$5,990.00
699	Meriwether County	CTAE - Ag Extended Day	\$7,228.00	\$0.00	\$3,865.00
	Na	CTAE - Ag Extended Year	\$3,044.00	\$0.00	\$1,760.00
500	Meriwether County Total	CTAE As Evanded Seve	\$10,272.00	\$0.00	\$5,625.00
700	Miller County	CTAE - Ag Extended Day	\$6,422.00	\$5,612.00	\$5,767.00
		CTAE - Ag Extended Year	\$5,409.00	\$5,251.00	\$5,251.00
	Miller County Total	CTAE - Ag Young Farmer	\$63,872.00	\$61,880.00	\$59,915.00
701	Mitchell County	CTAE - Ag Extended Day	\$75,703.00	\$ <b>72,743.00</b> \$12,970.00	\$70,933.00
701	wittenell County	CTAE - Ag Extended Day CTAE - Ag Extended Year	\$14,641.00 \$6,165.00	\$6,069.00	\$13,027.00 \$6,592.00
	<del></del>	CTAE - Ag Young Farmer	\$53,779.00	\$52,148.00	\$50,548.00
	Mitchell County Total	CIAG - AS TOURS FAITHER	\$74,585.00	\$71,187.00	\$70,167.00
702	Monroe County	CTAE - Ag Extended Day	\$12,346.00	\$11,111.00	\$7,555.00
702	THOM SO COUNTY	CTAE - Ag Extended Day  CTAE - Ag Extended Year	\$10,397.00	\$8,638.00	\$6,879.00
	Monroe County Total	THE THE EXCENSES TEST	\$22,743.00	\$19,749.00	\$14,434.00
703	Montgomery County	CTAE - Ag Extended Day	\$5,624.00	\$4,914.00	\$4,856.00
703	- manufacture & country	CTAE - Ag Extended Day  CTAE - Ag Extended Year	\$2,368.00	\$2,300.00	\$2,211.00
	Montgomery County Total		\$7,992.00	\$7,214.00	\$7,067.00
704	Morgan County	CTAE - Ag Extended Day	\$13,042.00	\$11,506.00	\$12,599.00
		CTAE - Ag Extended Year	\$5,492.00	\$5,383.00	\$5,735.00
	Morgan County Total		\$18,534.00	\$16,889.00	\$18,334.00
705	Murray County	CTAE - Ag Extended Day	\$27,951.00	\$20,366.00	\$20,542.00
		CTAE - Ag Extended Year	\$23,539.00	\$19,056.00	\$18,702.00
***		CTAE - Ag Young Farmer	\$70,890.00	\$68,651.00	\$68,199.00
	Murray County Total		\$122,380.00	\$108,073.00	\$107,443.00
707	Newton County	CTAE - Ag Extended Day	\$30,447.00	\$22,234.00	\$23,923.00
	*	CTAE - Ag Extended Year	\$25,641.00	\$21,711.00	\$21,780.00
		CTAE - Ag State Leadership Grant			\$77,812.00
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707	Newton County	CTAE - Ag Youth Camps	\$344,432.00	\$346,052.00	\$327,060.00
	Manuage Carrett Tax-1	CTAE - Area Teachers Program	\$140,759.00	\$100,457.00	\$34,484.00
PAG	Newton County Total	CTAS A FINANCIA DE LA	\$541,279.00	\$490,454.00	\$485,059.00
708	Oconee County	CTAE - Ag Extended Day	\$23,262.00	\$19,860.00	\$17,503.00
	Genna Courty Tatal	CTAE - Ag Extended Year	\$17,065.00	\$16,227.00	\$14,175.00 \$31,678.00
709	Oconee County Total Oglethorpe County	CTAE - Ag Extended Day	\$40,327.00 \$21,049.00	\$36,087.00 \$19,090.00	\$19,620.00
703	Ogiethorpe county	CTAE - Ag Extended Year	\$15,358.00	\$15,237.00	\$15,237.00
	Oglethorpe County Total	CIAC - Ag Exterided Teal	\$36,407.00	\$13,237.00	\$34,857.00
710		CTAE - Ag Extended Day	\$11,299.00	\$9,652.00	\$9,779.00
7.20	T delianty doublety	CTAE - Ag Extended Year	\$9,515.00	\$9,031.00	\$8,902.00
	Paulding County Total		\$20,814.00	\$18,683.00	\$18,681.00
711	Peach County	CTAE - Ag Extended Day	\$4,303.00	\$9,515.00	\$8,678.00
	,	CTAE - Ag Extended Year	\$3,624.00	\$8,903.00	\$7,900.00
	Peach County Total		\$7,927.00	\$18,418.00	\$16,578.00
712	Pickens County	CTAE - Ag Extended Day	\$20,907.00	\$18,679.00	\$18,791.00
		CTAE - Ag Extended Year	\$17,606.00	\$17,477.00	\$17,108.00
	Pickens County Total		\$38,513.00	\$36,156.00	\$35,899.00
713	Pierce County	CTAE - Ag Extended Day	\$4,432.00	\$3,873.00	\$3,865.00
		CTAE - Ag Extended Year	\$1,867.00	\$1,812.00	\$1,760.00
	Pierce County Total		\$6,299.00	\$5,685.00	\$5,625.00
714	Pike County	CTAE - Ag Extended Day	\$23,772.00	\$16,842.00	\$14,321.00
		CTAE - Ag Extended Year	\$17,996.00	\$13,999.00	\$10,827.00
	Pike County Total		\$41,768.00	\$30,841.00	\$25,148.00
715	Polk County	CTAE - Ag Extended Day	\$10,992.00	\$14,352.00	\$14,282.00
		CTAE - Ag Extended Year	\$6,943.00	\$10,073.00	\$9,751.00
	Polk County Total		\$17,935.00	\$24,425.00	\$24,033.00
716	Pulaski County	CTAE - Ag Extended Day	\$6,285.00	\$5,492.00	\$3,865.00
		CTAE - Ag Extended Year	\$2,647.00	\$2,570.00	\$1,760.00
	Pulsali Carreta Tatal	CTAE - Ag Young Farmer	ÉB 022 00	É9 053 00	\$5,000.00
717	Pulaski County Total	CTAE As Extended Day	\$8,932.00	\$8,062.00	\$10,625.00 \$3,980.00
717	Putnam County	CTAE - Ag Extended Day CTAE - Ag Extended Year	\$4,432.00 \$3,733.00	\$3,873.00 \$3,624.00	\$3,624.00
	Putnam County Total	CIAC - Ag extended fear	\$8,165.00	\$7,497.00	\$7,604.00
719	Rabun County	CTAE - Ag Extended Day	\$8,481.00	\$7,144.00	\$7,730.00
743	itaban county	CTAE - Ag Extended Year	\$7,143.00	\$7,037.00	\$7,037.00
	Rabun County Total	erne ng Enterioda rear	\$15,624.00	\$14,181.00	\$14,767.00
720	Randolph County	CTAE - Ag Extended Day	\$4,178.00	\$3,760.00	\$5,418.00
		CTAE - Ag Extended Year	\$1,760.00	\$1,760.00	\$2,495.00
	Randolph County Total		\$5,938.00	\$5,520.00	\$7,913.00
721	Richmond County	CTAE - Ag Extended Day	\$11,844.00	\$10,350.00	\$10,636.00
		CTAE - Ag Extended Year	\$4,987.00	\$4,842.00	\$4,842.00
	Richmond County Total		\$16,831.00	\$15,192.00	\$15,478.00
722	Rockdale County	CTAE - Ag Extended Day	\$6,285.00	\$5,657.00	\$5,814.00
		CTAE - Ag Extended Year	\$2,647.00	\$2,647.00	\$2,647.00
	Rockdale County Total		\$8,932.00	\$8,304.00	\$8,461.00
723	Schley County	CTAE - Ag Extended Day	\$5,752.00	\$5,177.00	\$5,165.00
		CTAE - Ag Extended Year	\$4,602.00	\$4,602.00	\$4,468.00
	Schley County Total		\$10,354.00	\$9,779.00	\$9,633.00
724	Screven County	CTAE - Ag Extended Day	\$23,850.00	\$20,861.00	\$21,255.00
		CTAE - Ag Extended Year	\$20,084.00	\$17,159.00	\$14,513.00
	Carouan County Tatal	CTAE - Ag Young Farmer	\$5,000.00	\$5,000.00	\$5,000.00
725	Screven County Total Seminole County	CTAE - As Extended Day	\$48,934.00	\$ <b>43,020.00</b> \$10,488.00	\$40,768.00
125	Seminore County	CTAE - Ag Extended Day CTAE - Ag Extended Year	\$12,282.00 \$10,108.00	\$9,813.00	\$13,241.00 \$12,055.00
		CTAE - Ag Extended Year  CTAE - Ag Young Farmer	\$67,285.00	\$65,166.00	\$63,083.00
	Seminole County Total	CHALL AS TOURS FAITHER	\$89,675.00	\$85,467.00	\$88,379.00
726	Spaiding County	CTAE - Ag Extended Day	\$5,097.00	\$4,454.00	700,575.00
,20	-barania soansi	CTAE - Ag Extended Year	\$2,147.00	\$2,084.00	
	<u></u> .	CTAE - Ag FCCLA Youth Camps	\$2,000.00	¥2,007.00	
		Jerna 118 reach routh comps	1 72,000.00		

726	Spalding County Total		\$9,244.00	\$6,538.00	
727	Stephens County	CTAE - Ag Extended Day	\$10,413.00	\$9,372.00	\$16,013.00
727	Stephens County	CTAE - Ag Extended Year	\$8,769.00	\$8,331.00	\$12,485.00
		CTAE - Ag Young Farmer	\$46,538.00	\$44,085.00	\$59,915.00
	Stephens County Total		\$65,720.00	\$61,788.00	\$88,413.00
729	Sumter County	CTAE - Ag Extended Day	\$4,178.00	\$3,760.00	\$3,865.00
		CTAE - Ag Extended Year	\$1,760.00	\$1,760.00	\$1,760.00
		CTAE - Ag Young Farmer	\$70,890.00	\$68,651.00	\$68,199.00
	Sumter County Total		\$76,828.00	\$74,171.00	\$73,824.00
730		CTAE - Ag Extended Day		-	\$2,970.00
		CTAE - Ag Extended Year			\$1,812.00
	Talbot County Total				\$4,782.00
732	Tattnall County	CTAE - Ag Extended Day	\$13,752.00	\$11,809.00	\$12,137.00
	10	CTAE - Ag Extended Year	\$11,581.00	\$10,497.00	\$10,497.00
		CTAE - Ag Young Farmer	\$54,739.00	\$52,788.00	\$52,395.00
	Tattnail County Total		\$80,072.00	\$75,094.00	\$75,029.00
733	Taylor County	CTAE - Ag Extended Day	\$4,178.00	\$4,325.00	
		CTAE - Ag Extended Year	\$1,760.00	\$2,024.00	
	Taylor County Total	100	\$5,938.00	\$6,349.00	
734	Telfair County	CTAE - Ag Extended Day	\$7,228.00	\$6,505.00	\$6,686.00
		CTAE - Ag Extended Year	\$6,087.00	\$6,087.00	\$6,087.00
		CTAE - Ag Young Farmer	\$60,659.00	\$57,302.00	\$53,782.00
	Telfair County Total		\$73,974.00	\$69,894.00	\$66,555.00
735	Terrell County	CTAE - Ag Extended Day	\$6,102.00	\$5,492.00	\$5,600.00
		CTAE - Ag Extended Year	\$4,625.00	\$4,625.00	\$3,314.00
	Terrell County Total		\$10,727.00	\$10,117.00	\$8,914.00
736	Thomas County	CTAE - Ag Extended Day	\$25,345.00	\$18,457.00	\$17,999.00
		CTAE - Ag Extended Year	\$17,719.00	\$14,775.00	\$13,984.00
		CTAE - Ag Young Farmer	\$62,677.00	\$60,735.00	\$60,342.00
	Thomas County Total	GT45 1-5	\$105,741.00	\$93,967.00	\$92,325.00
737	Tift County	CTAE - Ag Extended Day	\$40,307.00	\$35,824.00	\$32,092.00
		CTAE - Ag Extended Year	\$34,365.00	\$33,521.00	\$29,217.00
ļ		CTAE - Ag Young Farmer CTAE - Ag FCCLA Youth Camps	\$74,991.00 \$2,000.00	\$72,599.00	\$77,109,00
	Tift County Total	CTAE - Ag FCCLA TOURI Camps	\$151,663.00	\$141,944.00	\$138,418.00
738	Toombs County	CTAE - Ag Extended Day	\$15,796.00	\$15,017.00	\$10,988.00
/30	TOOMBS COUNTY	CTAE - Ag Extended Day  CTAE - Ag Extended Year	\$13,302.00	\$14,050.00	\$8,611.00
		CTAE - Ag Young Farmer	\$53,504.00	\$5,000.00	\$5,000.00
		CTAE - Ag FCCLA Youth Camps	\$1,000.00	<del>+++++++++++++++++++++++++++++++++++++</del>	42,000.00
	Toombs County Total	arriz rigit dast roads admips	\$83,602.00	\$34,067.00	\$24,599.00
739	Towns County	CTAE - Ag Extended Day	\$12,521.00	\$11,079.00	\$11,246.00
		CTAE - Ag Extended Year	\$8,328.00	\$8,150.00	\$8,085.00
	Towns County Total		\$20,849.00	\$19,229.00	\$19,331.00
740		CTAE - Ag Extended Day	\$7,228.00	\$6,505.00	\$6,492.00
		CTAE - Ag Extended Year	\$6,087.00	\$6,087.00	\$5,910.00
	Treutlen County Total		\$13,315.00	\$12,592.00	\$12,402.00
741	Troup County	CTAE - Ag Extended Day	\$27,466.00	\$20,799.00	\$20,464.00
		CTAE - Ag Extended Year	\$11,565.00	\$9,732.00	\$9,316.00
	Troup County Total		\$39,031.00	\$30,531.00	\$29,780.00
742	Turner County	CTAE - Ag Extended Day	\$4,178.00	\$3,760.00	\$6,914.00
		CTAE - Ag Extended Year	\$3,519.00	\$3,519.00	\$6,295.00
		CTAE - Ag Young Farmer	\$74,991.00	\$72,599.00	\$5,000.00
	Turner County Total		\$82,688.00	\$79,878.00	\$18,209.00
743	Twiggs County	CTAE - Ag Extended Day	\$6,102.00	\$5,492.00	\$5,481.00
		CTAE - Ag Extended Year	\$2,570.00	\$2,570.00	\$2,495.00
	Twiggs County Total		\$8,672.00	\$8,062.00	\$7,976.00
744	Union County	CTAE - Ag Extended Day	\$10,069.00	\$8,925.00	\$4,523.00
		CTAE - Ag Extended Year	\$8,479.00	\$8,350.00	\$4,119.00
	••••••••••••••••••••••••••••••••••••••	CTAE - Ag Young Farmer	\$62,244.00	\$15,756.00	40.000
	Union County Total		\$80,792.00	\$33,031.00	\$8,6 <u>42.00</u>

745	Thomaston-Upson County	CTAE - Ag Extended Day	\$9,045.00	\$8,214.00	\$7,730.00
		CTAE - Ag Extended Year	\$6,738.00	\$6,644.00	\$6,158.00
	Thomaston-Upson County Total		\$15,783.00	\$14,858.00	\$13,888.00
746	Walker County	CTAE - Ag Extended Day	\$42,541.00	\$38,379.00	\$31,081.00
		CTAE - Ag Extended Year	\$36,345.00	\$35,913.00	\$26,536.00
		CTAE - Ag Young Farmer	\$62,244.00	\$101,133.00	\$92,578.00
	Walker County Total		\$141,130.00	\$175,425.00	\$150,195.00
747	Walton County	CTAE - Ag Extended Day	\$41,896.00	\$30,466.00	\$32,398.00
		CTAE - Ag Extended Year	\$17,641.00	\$14,254.00	\$14,747.00
		CTAE - Ag FCCLA Youth Camps	\$2,000.00		
	Walton County Total		\$61,537.00	\$44,720.00	\$47,145.00
748	Ware County	CTAE - Ag Extended Day	\$28,204.00	\$25,065.00	\$20,141.00
		CTAE - Ag Extended Year	\$11,876.00	\$11,727.00	\$9,757.00
	Ware County Total		\$40,080.00	\$36,792.00	\$29,898.00
750	Washington County	CTAE - Ag Extended Day	\$8,610.00	\$7,633.00	\$8,088.00
		CTAE - Ag Extended Year	\$3,626.00	\$3,572.00	\$3,682.00
	Washington County Total		\$12,236.00	\$11,205.00	\$11,770.00
751	Wayne County	CTAE - Ag Extended Day	\$5,877.00	\$4,401.00	\$4,392.00
		CTAE - Ag Extended Year	\$4,702.00	\$3,913.00	\$3,799.00
	Wanna 6-11-1-1-1	CTAE - Ag Young Farmer	\$56,578.00	\$54,846.00	\$53,132.00
	Wayne County Total	CTAE As Estanded B	\$67,157.00	\$63,160.00	\$61,323.00
752	Webster County	CTAE - Ag Extended Day	\$4,178.00	\$4,005.00	\$4,116.00
	 	CTAE - Ag Extended Year	\$1,760.00	\$1,874.00	\$1,874.00
757	Webster County Total	CTAE As Extended Day	\$5,938.00	\$5,879.00	\$5,990.00
753	Wheeler County	CTAE - Ag Extended Day	\$10,588.00	\$9,417.00 \$8,812.00	\$9,679.00 \$8,816.00
	Wheeler County Total	CTAE - Ag Extended Year	\$8,917.00 \$19,505.00	\$18,229.00	\$18,495.00
754	· · · · · · · · · · · · · · · · · · ·	CTAE - Ag Extended Day	\$25,890.00	\$18,229.00	\$22,341.00
/34	- white county	CTAE - Ag Extended Year	\$21,803.00	\$21,325.00	\$20,956.00
	White County Total	CIAL - Ag Extended Teal	\$47,693.00	\$44,116.00	\$43,297.00
755	Whitfield County	CTAE - Ag Extended Day	\$18,793.00	\$16,242.00	\$14,414.00
733	Total County	CTAE - Ag Extended Year	\$15,825.00	\$15,197.00	\$14,651.00
		CTAE - Ag Young Farmer	\$55,793.00	\$53,796.00	\$51,704.00
	Whitfield County Total		\$90,411.00	\$85,235.00	\$80,769.00
756	<del> </del>	CTAE - Ag Extended Day	\$4,178.00	\$3,760.00	\$3,865.00
	•	CTAE - Ag Extended Year	\$2,024.00	\$2,024.00	\$1,936.00
- U		CTAE - Ag Young Farmer	\$5,000.00	\$5,000.00	\$5,000.00
	Wilcox County Total	<u> </u>	\$11,202.00	\$10,784.00	\$10,801.00
757		CTAE - Ag Extended Day	\$10,325.00	\$8,314.00	\$7,430.00
	İ	CTAE - Ag Extended Year	\$8,696.00	\$7,779.00	\$7,670.00
		CTAE - Ag Young Farmer	\$70,890.00	\$68,651.00	\$68,199.00
	Wilkes County Total		\$89,911.00	\$84,744.00	\$83,299.00
759		CTAE - Ag Extended Day	\$11,879.00	\$10,834.00	\$11,555.00
		CTAE - Ag Extended Year	\$10,004.00	\$10,137.00	\$10,520.00
		CTAE - Ag Young Farmer	\$5,000.00	\$5,000.00	\$5,000.00
	Worth County Total		\$26,883.00	\$25,971.00	\$27,075.00
765	Calhoun City	CTAE - Ag Extended Day	\$4,178.00	\$3,760.00	\$3,865.00
		CTAE - Ag Extended Year	\$3,519.00	\$3,519.00	\$2,639.00
	Calhoun City Total		\$7,697.00	\$7,279.00	\$6,504.00
769	Chickamauga City	CTAE - Ag Extended Day	\$5,752.00	\$5,177.00	\$5,321.00
		CTAE - Ag Extended Year	\$2,422.00	\$2,422.00	\$2,422.00
	Chickamauga City Total		\$8,174.00	\$7,599.00	\$7,743.00
772	Dalton City	CTAE - Ag Extended Day	\$4,805.00	\$4,325.00	\$4,715.00
		CTAE - Ag Extended Year	\$4,047.00	\$3,035.00	\$3,220.00
	Dalton City Total		\$8,852.00	\$7,360.00	\$7,935.00
774	Dublin City	CTAE - Ag Extended Day	\$4,178.00	\$5,657.00	\$4,578.00
,		CTAE - Ag Extended Year	\$3,519.00	\$5,293.00	\$4,180.00
	Dublin City Total	ļ	\$7,697.00	\$10,950.00	\$8,758.00
779	Jefferson City	CTAE - Ag Extended Day	\$18,022.00	\$19,440.00	\$15,110.00
		CTAE - Ag Extended Year	\$15,177.00	\$18,190.00	\$13,757.00

779	Jefferson City Total		\$33,199.00	\$37,630.00	\$28,867.00
784	Pelham City	CTAE - Ag Extended Day	\$11,435.00	\$14,051.00	\$12,458.00
-		CTAE - Ag Extended Year	\$9,813.00	\$13,148.00	\$11,342.00
	Pelham City Total		\$21,248.00	\$27,199.00	\$23,800.00
786	Social Circle City	CTAE - Ag Extended Day	\$6,235.00	\$5,449.00	
		CTAE - Ag Extended Year	\$3,938.00	\$2,549.00	
	Social Circle City Total		\$10,173.00	\$7,998.00	
789	Thomasville City	CTAE - Ag Extended Day	\$4,178.00	\$0.00	\$5,600.00
		CTAE - Ag Extended Year	\$3,519.00	\$0.00	\$3,824.00
	Thomasville City Total	1	\$7,697.00	\$0.00	\$9,424.00
783-0210	Pataula Charter Academy	CTAE - Ag Extended Day	\$4,178.00	\$3,760.00	\$5,814.00
-		CTAE - Ag Extended Year	\$3,519.00	\$3,519.00	\$5,293.00
,	Pataula Charter Academy Total		\$7,697.00	\$7,279.00	\$11,107.00
641	Dade County	CTAE - Ag Extended Day	\$4,178.00		
		CTAE - Ag Extended Year	\$3,519.00		
	Dade County Total		\$7,697.00		
Grand Total			\$9,037,276.00	\$8,437,772.00	\$8,043,389.00

	- July -	October 2016 -
	September	June 2017
SFA Name	Allocation	Allocation
Atlanta Public School	\$162,459	\$649,838
Bibb County	\$77,741	\$310,960
Burke County	\$21,589	\$86,356
Butts County	\$17,019	\$68,081
Clarke County	\$29,521	\$118,086
Clay County	\$1,998	\$7,993
Clayton County	\$53,841	\$215,367
Cobb County	\$16,136	\$64,545
Dalton City Schools	\$7,682	\$30,727
Du Bois Integrity Academy	\$5,804	\$23,216
Dublin City Schools	\$9,097	\$36,390
Echols County	\$4,378	\$17,512
Fulton County	\$107,283	\$429,127
Glynn County	\$19,099	\$76,394
Grady County	\$10,463	\$41,853
Greene County	\$9,158	\$36,631
Gwinnett County	\$13,988	\$55,945
Hall County	\$38,829	\$155,320
Haralson County	\$9,379	\$37,515
Houston County	\$33,317	\$133,269
Marietta City	\$6,457	\$25,826
Meriwether County	\$4,167	\$16,669
Mitchell County	\$8,244	\$32,976
Muscogee County	\$29,381	\$117,524
Newton County	\$7,712	\$30,847
Pelham City Schools	\$7,511	\$30,044
Quitman County Schools	\$2,340	\$9,359
Richmond County	\$5,191	\$20,766
Rockdale County	\$6,979	\$27,915
Seminole County	\$7,461	\$29,843
Sumter County	\$28,969	\$115,878

School Year 2016-2017 FFVP SFA Allocations

11111
\$18,717
\$30,164
\$34,100
\$30,084
\$61,936
\$25,184
\$20,043
\$36,831
\$32,132
\$3,351,924
\$3,5

		October 2015	Free Reduced	7/1 to 9/30	10/1 to 6/30
SFA Name	School Name	Enrollment	Percentage	Allocation	Allocation
Atlanta Public School	Adamsville Primary	404	100	\$4,057	\$16,227
Atlanta Public School	Bazoline E. Usher/Collier Heights Elementary	412	100	\$4,137	\$16,548
Atlanta Public School	Beecher Hills Elmentary	328	98.23	\$3,294	\$13,174
Atlanta Public School	Benteen Elementary	313	100	\$3,143	\$12,572
Atlanta Public School	Bethune Elementary	524	100	\$5,262	\$21,047
Atlanta Public School	Boyd Elementary	502	100	\$5,041	\$20,163
Atlanta Public School	Burgess-Peterson Elementary	356	93.89	\$3,575	\$14,299
Atlanta Public School	Cascade Elementary	457	100	\$4,589	\$18,356
Atianta Public School	Cleveland Elementary	341	100	\$3,424	\$13,696
Atlanta Public School	Connally Elementary	371	100	\$3,725	\$14,901
Atlanta Public School	Continental Colony Elementary	484	100	\$4,860	\$19,440
Atlanta Public School	D. H. Stanton Elementary	252	100	\$2,530	\$10,122
Atlanta Public School	Deerwood Academy	669	96.00	\$7,019	\$28,076
Atlanta Public School	Dobbs Elementary	470	100	\$4,719	\$18,878
Atlanta Public School	Dunbar Elementary	391	100	\$3,926	\$15,705
Atlanta Public School	F.L. Stanton Elementary	777	100	\$2,781	\$11,126
Atlanta Public School	Fain Elementary	512	100	\$5,141	\$20,565
Atlanta Public School	Fickett Elementary	552	100	\$5,543	\$22,171
Atlanta Public School	Finch Elementary	551	100	\$5,533	\$22,131
Atlanta Public School	Gideons Elementary	380	100	\$3,816	\$15,263
Atlanta Public School	Grove Park Intermediate	275	100	\$2,761	\$11,045
Atlanta Public School	Heritage Academy	490	100	\$4,920	\$19,681
Atlanta Public School	Humphries Elementary	355	100	\$3,565	\$14,259
Atlanta Public School	Hutchinson Elmentary	472	100	\$4,740	\$18,958
Atlanta Public School	John Hope-Charles Walter Hill Elementary	433	100	\$4,348	\$17,392
Atlanta Public School	Kimberly Elementary	430	100	\$4,318	\$17,271
Atlanta Public School	M.A. Jones Elementary	576	100	\$5,784	\$23,135
Atlanta Public School	Miles Intermediate School	360	100	\$3,615	\$14,460
Atlanta Public School	Parkside Elementary	571	100	\$5,734	\$22,934
Atlanta Public School	Perkerson Elementary	542	100	\$5,442	\$21,770

		October 2015	Free Reduced	7/1 to 9/30	10/1 to 6/30
SFA Name	School Name	Enrollment	Percentage	Allocation	Allocation
Atlanta Public School	Peyton Forest Elementary	451	100	\$4,529	\$18,115
Atlanta Public School	Scott Elementary	350	100	\$3,514	\$14,058
Atlanta Public School	Slater Elementary	295	100	\$5,643	\$22,573
Atlanta Public School	Thomasville Heights Elementary	418	100	\$4,197	\$16,789
Atlanta Public School	Towns Elementary	345	100	\$3,464	\$13,857
Atlanta Public School	Venetian Hills Elementary	338	100	\$3,394	\$13,576
Atlanta Public School	Whitefoord Elementary	273	100	\$2,741	\$10,965
Atlanta Public School	Woodson Primary	362	100	\$3,635	\$14,540
Bibb County	Barden Elementary	287	100	\$2,882	\$11,527
Bibb County	Bernd Elementary	400	100	\$4,017	\$16,066
Bibb County	Brookdale Elementary	407	100	\$4,087	\$16,347
Bibb County	Bruce Elementary	469	100	\$4,709	\$18,838
Bibb County	Burdell Elementary	200	100	\$5,021	\$20,083
Bibb County	Carter Elementary	505	90'96	\$5,071	\$20,284
Bibb County	Hartley Elementary	436	100	\$4,378	\$17,512
Bibb County	Ingram Pye Elementary	628	100	\$6,306	\$25,224
Bibb County	Lane Elementary	503	100	\$5,051	\$20,203
Bibb County	Martin Luther King Jr. Elementary	685	100	\$6,878	\$27,513
Bibb County	Morgan Elementary	414	100	\$4,157	\$16,628
Bibb County	Riley Elementary	348	100	\$3,494	\$13,978
Bibb County	Rosa Taylor Elementary	276	97.36	\$5,282	\$21,127
Bibb County	Southfield Elementary	807	100	\$8,103	\$32,413
Bibb County	Union Elementary	548	100	\$5,503	\$22,011
Bibb County	Williams Elementary	279	100	\$2,802	\$11,206
Burke County	Blakeney Elementary	790	100	\$7,933	\$31,731
Burke County	SGA Elementary	315	100	\$3,163	\$12,652
Burke County	Waynesboro Primary	1045	100	\$10,493	\$41,973
Butts County	Daughtry Elementary	487	93.70	\$4,890	\$19,561
Butts County	Jackson Elementary	544	100	\$5,462	\$21,850
Butts County	Stark Elementary	664	90.07	\$6,667	\$26,670

		October 2015	Free Reduced	7/1 to 9/30	10/1 to 6/30
SFA Name	School Name	Enrollment	Percentage	Allocation	Allocation
Clarke County	Alps Road Elementary	366	100	\$3,675	\$14,701
Clarke County	Fowler Drive Elementary	489	100	\$4,910	\$19,641
Clarke County	Gaines Elementary	576	100	\$5,784	\$23,135
Clarke County	Howard B Stroud Elementary	399	100	\$4,006	\$16,026
Clarke County	Judia J. Harris Elementary	553	100	\$5,553	\$22,211
Clarke County	Oglethorpe Avenue Elementary	557	99.79	\$5,593	\$22,372
Clay County	Clay County Elementary	199	100	\$1,998	\$7,993
Clayton County	Haynie Elementary	305	100	\$9,087	\$36,350
Clayton County	Huie Elementary	789	100	\$7,923	\$31,691
Clayton County	Kemp Primary	682	100	\$6,848	\$27,393
Clayton County	Morrow Elementary	533	92.11	\$5,352	\$21,408
Clayton County	Riverdale Elementary	684	100	\$6,868	\$27,473
Clayton County	Smith Elementary	696	100	\$9,730	\$38,920
Clayton County	Unidos Dual Charter	800	92.52	\$8,033	\$32,132
Cobb County	Belmont Hills Elementary	344	93.02	\$3,454	\$13,817
Cobb County	Green Acres Elementary	728	98.21	\$7,310	\$29,240
Cobb County	Labelle Elementary	535	92.90	\$5,372	\$21,488
Daiton City Schools	Park Creek Elementary	765	93.20	\$7,682	\$30,727
Du Bois Integrity Academy	Du Bois Integrity Academy I	578	91.35	\$5,804	\$23,216
Dublin City Schools	Saxon Heights Elementary	416	100	\$4,177	\$16,709
Dublin City Schools	Susie Dasher Elementary	490	100	\$4,920	\$19,681
Echols County	Echols County Elementary	436	100	\$4,378	\$17,512
Fulton County	Asa Hillard Elementary	742	98.80	\$7,451	\$29,803
Fulton County	Bethune Elementary	716	94.53	\$7,190	\$28,758
Fulton County	Brookview Elementary	551	100	\$5,533	\$22,131
Fulton County	College Park Elementary	738	100	\$7,411	\$29,642
Fulton County	Conley Hills Elementary	982	100	\$6,979	\$27,915
Fulton County	Gullatt Elementary	532	97.37	\$5,342	\$21,368
Fulton County	Hamilton E. Holmes Elementary	782	100	\$7,852	\$31,409
Fulton County	Hapeville Elementary	724	100	\$7,270	\$29,080

		October 2015	Free Reduced	7/1 to 9/30	10/1 to 6/30
SFA Name	School Name	Enrollment	Percentage	Allocation	Allocation
Fulton County	Heritage Elementary	830	100	\$8,334	\$33,337
Fulton County	Lake Forest Elementary	974	97.31	\$9,780	\$39,121
Fulton County	Love T Nolan	768	90.37	\$7,712	\$30,847
Fulton County	Mimosa Elementary	1004	92.13	\$10,082	\$40,326
Fulton County	Parklane Elementary	550	100	\$5,523	\$22,091
Fulton County	Seaborn Lee Elementary	493	96.47	\$4,950	\$19,802
Fulton County	SL Lewis Elementary	585	95.89	\$5,874	\$23,497
Glynn County	Altama Elementary	551	93.39	\$5,533	\$22,131
Glynn County	Burroughs-Molette Elementary	806	96.26	\$8,093	\$32,373
Giynn County	Goodyear Elementary	545	94.69	\$5,473	\$21,890
Grady County	Northside Elementary	398	100	\$3,996	\$15,986
Grady County	Southside Elementary	644	100	\$6,467	\$25,867
Greene County	Greensboro Elementary	252	100	\$5,543	\$22,171
Greene County	Union Point Elementary	360	100	\$3,615	\$14,460
Gwinnett County	Rockbridge Elementary	1393	95.26	\$13,988	\$55,945
Hall County	Chicopee Elementary	761	96.45	\$7,641	\$30,566
Hall County	Lyman Hall Elementary	840	98.10	\$8,435	\$33,739
Hail County	McEver Elementary	543	90.24	\$5,452	\$21,810
Hall County	Myers Elementary	682	92.82	\$6,848	\$27,393
Hall County	Tadmore Elementary	546	92.12	\$5,483	\$21,930
Hall County	White Sulphur Elementary	495	92.93	\$4,970	\$19,882
Haralson County	Buchanan Primary Elementary	459	100	\$4,609	\$18,436
Haraison County	Tallapoosa Primary Elementary	475	90.88	\$4,770	\$19,079
Houston County	C B Watson Primary	296	96.53	\$5,985	\$23,939
Houston County	Lindsey Elementary	408	100	\$4,097	\$16,387
Houston County	Miller Elementary	583	100	\$5,854	\$23,416
Houston County	Morningside Elementary	481	100	\$4,830	\$19,320
Houston County	Parkwood Elementary	688	100	\$6,908	\$27,634
Houston County	Westside Elementary	295	100	\$5,643	\$22,573
Marietta City	Park Street Elementary	643	90.51	\$6,457	\$25,826

		October 2015	Free Reduced	7/1 to 9/30	10/1 to 6/30
SFA Name	School Name	Enrollment	Percentage	Allocation	Allocation
Meriwether County	George E. Washington Elementary	415	100	\$4,167	\$16,669
Mitchell County	North Mitchell County Elementary	349	100	\$3,504	\$14,018
Mitchell County	South Mitchell County Elementary	472	100	\$4,740	\$18,958
Muscogee County	Brewer Elementary	514	100	\$5,161	\$20,645
Muscogee County	Dawson Elementary	288	94.43	\$2,892	\$11,568
Muscogee County	Downtown Elementary Magnet Academy	294	100	\$2,952	\$11,809
Muscogee County	Forrest Road Elementary	452	100	\$4,539	\$18,155
Muscogee County	Fox Elementary	419	100	\$4,207	\$16,829
Muscogee County	Key Elementary	341	100	\$3,424	\$13,696
Muscogee County	Martin Luther King Jr. Elementary	618	100	\$6,206	\$24,822
Newton County	Middle Ridge Elementary	768	89.97	\$7,712	\$30,847
Pelham City Schools	Pelham Elementary	748	100	\$7,511	\$30,044
Quitman County Schools	Quitman County Elementary	233	99.16	\$2,340	\$9,359
Richmond County	Meadowbrook Elementary	517	100	\$5,191	\$20,766
Rockdale County	J.H. House Elementary	982	90.50	\$6,979	\$27,915
Seminole County	Seminole County Elementary	743	100	\$7,461	\$29,843
Sumter County	Furlow Charter	400	95.28	\$4,017	\$16,066
Sumter County	Sumter County Early Learning Center	260	100	\$5,623	\$22,493
Sumter County	Sumter County Elementary	979	100	\$6,286	\$25,144
Sumter County	Sumter County Intermediate	286	100	\$5,884	\$23,537
Sumter County	Sumter County Primary	713	100	\$7,159	\$28,638
Talbot County	Central E/M/H School	248	100	\$2,490	\$9,961
Taylor County	Taylor County Upper Elementary	466	90.56	\$4,679	\$18,717
Terrell County	Cooper-Carver Elementary	751	100	\$7,541	\$30,164
Thomas County	Garrison-Pilcher Elementary	849	92.67	\$8,525	\$34,100
Thomasville City	Harper Elementary	388	100	\$3,896	\$15,584
Thomasville City	Scott Elementary	361	100	\$3,625	\$14,500
Toombs County	Lyons Primary School	585	100	\$5,874	\$23,497
Toombs County	Lyons Upper Elementary	200	100	\$5,021	\$20,083
Toombs County	Toombs Central Elementary	457	96.77	\$4,589	\$18,356

## School Year 2016-2017 FFVP School Allocations

		October 2015	Free Reduced	7/1 to 9/30	10/1 to 6/30
SFA Name	School Name	Enrollment	Percentage	Allocation	Aliocation
Treutien County	Treutlen Elementary	627	93.95	\$6,296	\$25,184
Walker County	Rossville Elementary	499	91.78	\$5,011	\$20,043
Ware County	Center Elementary	540	100	\$5,422	\$21,689
Ware County	Memorial Drive Elementary	377	100	\$3,786	\$15,142
Wilkes County	Washington Wilkes Elementary	297	100	\$2,982	\$11,929
Wilkes County	Washington Wilkes Primary School	503	100	\$5,051	\$20,203
	Total Student	83,453		\$837,981	\$3,351,924
Yearly Per student allocation	\$50.21				
July 1 to September 20%					
allocation	\$837,981				
October 1 to June 30, 2015					
80% allocation	\$3,351,924				
Total Allocation	\$4,189,905				

	- Vini	October 2016 -
	September	June 2017
SFA Name	Allocation	Allocation
Atlanta Public School	\$162,459	\$649,838
Bibb County	\$77,741	\$310,960
Burke County	\$21,589	\$86,356
Butts County	\$17,019	\$68,081
Clarke County	\$29,521	\$118,086
Clay County	\$1,998	\$7,993
Clayton County	\$53,841	\$215,367
Cobb County	\$16,136	\$64,545
Dalton City Schools	\$7,682	\$30,727
Du Bois Integrity Academy	\$5,804	\$23,216
Dublin City Schools	\$9,097	\$36,390
Echols County	\$4,378	\$17,512
Fulton County	\$107,283	\$429,127
Glynn County	\$19,099	\$76,394
Grady County	\$10,463	\$41,853
Greene County	\$9,158	\$36,631
Gwinnett County	\$13,988	\$55,945
Hall County	\$38,829	\$155,320
Haralson County	\$9,379	\$37,515
Houston County	\$33,317	\$133,269
Marietta City	\$6,457	\$25,826
Meriwether County	\$4,167	\$16,669
Mitchell County	\$8,244	\$32,976
Muscogee County	\$29,381	\$117,524
Newton County	\$7,712	\$30,847
Pelham City Schools	\$7,511	\$30,044
Quitman County Schools	\$2,340	\$9,359
Richmond County	\$5,191	\$20,766
Rockdale County	\$6,979	\$27,915
Seminole County	\$7,461	\$29,843
Sumter County	\$28,969	\$115,878

School Year 2016-2017 FFVP SFA Allocations

### School Year 2016-2017 FFVP SFA Allocations

Talbot County	\$2,490	\$9,961
Taylor County	\$4,679	\$18,717
Terrell County	\$7,541	\$30,164
Thomas County	\$8,525	\$34,100
Thomasville City	\$7,521	\$30,084
Toombs County	\$15,484	\$61,936
Treutlen County	\$6,296	\$25,184
Walker County	\$5,011	\$20,043
Ware County	\$9,208	\$36,831
Wilkes County	\$8,033	\$32,132
TOTALS	\$837,981	\$3,351,924

		October 2015	Free Reduced	7/1 to 9/30	10/1 to 6/30
SFA Name	School Name	Enrollment	Percentage	Allocation	Allocation
Atlanta Public School	Adamsville Primary	404	100	\$4,057	\$16,227
Atlanta Public School	Bazoline E. Usher/Collier Heights Elementary	412	100	\$4,137	\$16,548
Atlanta Public School	Beecher Hills Elmentary	328	98.23	\$3,294	\$13,174
Atlanta Public School	Benteen Elementary	313	100	\$3,143	\$12,572
Atlanta Public School	Bethune Elementary	524	100	\$5,262	\$21,047
Atlanta Public School	Boyd Elementary	205	100	\$5,041	\$20,163
Atlanta Public School	Burgess-Peterson Elementary	356	93.89	\$3,575	\$14,299
Atlanta Public School	Cascade Elementary	457	100	\$4,589	\$18,356
Atlanta Public School	Cleveland Elementary	341	100	\$3,424	\$13,696
Atlanta Public School	Connally Elementary	371	100	\$3,725	\$14,901
Atlanta Public School	Continental Colony Elementary	484	100	\$4,860	\$19,440
Atlanta Public School	D. H. Stanton Elementary	252	100	\$2,530	\$10,122
Atlanta Public School	Deerwood Academy	669	96.00	\$7,019	\$28,076
Atlanta Public School	Dobbs Elementary	470	100	\$4,719	\$18,878
Atlanta Public School	Dunbar Elementary	391	100	\$3,926	\$15,705
Atlanta Public School	F.L. Stanton Elementary	277	100	\$2,781	\$11,126
Atlanta Public School	Fain Elementary	512	100	\$5,141	\$20,565
Atlanta Public School	Fickett Elementary	552	100	\$5,543	\$22,171
Atlanta Public School	Finch Elementary	551	100	\$5,533	\$22,131
Atlanta Public School	Gideons Elementary	380	100	\$3,816	\$15,263
Atlanta Public School	Grove Park Intermediate	275	100	\$2,761	\$11,045
Atlanta Public School	Heritage Academy	490	100	\$4,920	\$19,681
Atlanta Public School	Humphries Elementary	355	100	\$3,565	\$14,259
Atlanta Public School	Hutchinson Elmentary	472	100	\$4,740	\$18,958
Atlanta Public School	John Hope-Charles Walter Hill Elementary	433	100	\$4,348	\$17,392
Atlanta Public School	Kimberly Elementary	430	100	\$4,318	\$17,271
Atlanta Public School	M.A. Jones Elementary	576	100	\$5,784	\$23,135
Atlanta Public School	Miles Intermediate School	360	100	\$3,615	\$14,460
Atlanta Public School	Parkside Elementary	571	100	\$5,734	\$22,934
Atlanta Public School	Perkerson Elementary	542	100	\$5,442	\$21,770

		October 2015	Free Reduced	7/1 to 9/30	10/1 to 6/30
SFA Name	School Name	Enrollment	Percentage	Allocation	Allocation
Atlanta Public School	Peyton Forest Elementary	451	100	\$4,529	\$18,115
Atlanta Public School	Scott Elementary	350	100	\$3,514	\$14,058
Atlanta Public School	Slater Elementary	295	100	\$5,643	\$22,573
Atlanta Public School	Thomasville Heights Elementary	418	100	\$4,197	\$16,789
Atlanta Public School	Towns Elementary	345	100	\$3,464	\$13,857
Atlanta Public School	Venetian Hills Elementary	338	100	\$3,394	\$13,576
Atlanta Public School	Whitefoord Elementary	273	100	\$2,741	\$10,965
Atlanta Public School	Woodson Primary	362	100	\$3,635	\$14,540
Bibb County	Barden Elementary	287	100	\$2,882	\$11,527
Bibb County	Bernd Elementary	400	100	\$4,017	\$16,066
Bibb County	Brookdale Elementary	407	100	\$4,087	\$16,347
Bibb County	Bruce Elementary	469	100	\$4,709	\$18,838
Bibb County	Burdell Elementary	200	100	\$5,021	\$20,083
Bibb County	Carter Elementary	505	96.06	\$5,071	\$20,284
Bibb County	Hartley Elementary	436	100	\$4,378	\$17,512
Bibb County	Ingram Pye Elementary	628	100	\$6,306	\$25,224
Bibb County	Lane Elementary	503	100	\$5,051	\$20,203
Bibb County	Martin Luther King Jr. Elementary	685	100	\$6,878	\$27,513
Bibb County	Morgan Elementary	414	100	\$4,157	\$16,628
Bibb County	Riley Elementary	348	100	\$3,494	\$13,978
Bibb County	Rosa Taylor Elementary	526	97.36	\$5,282	\$21,127
Bibb County	Southfield Elementary	807	100	\$8,103	\$32,413
Bibb County	Union Elementary	548	100	\$5,503	\$22,011
Bibb County	Williams Elementary	279	100	\$2,802	\$11,206
Burke County	Blakeney Elementary	790	100	\$7,933	\$31,731
Burke County	SGA Elementary	315	100	\$3,163	\$12,652
Burke County	Waynesboro Primary	1045	100	\$10,493	\$41,973
Butts County	Daughtry Elementary	487	93.70	\$4,890	\$19,561
Butts County	Jackson Elementary	544	100	\$5,462	\$21,850
Butts County	Stark Elementary	664	90.07	\$6,667	\$26,670

		The state of the s	Serrentago		
		Cill Olliffelli	reiteiltage	Anocation	Allocation
	Alps Koad Elementary	366	100	\$3,675	\$14,701
Clarke County	Fowler Drive Elementary	489	100	\$4,910	\$19,641
Clarke County	Gaines Elementary	576	100	\$5,784	\$23,135
Clarke County	Howard B Stroud Elementary	399	100	\$4,006	\$16,026
Clarke County	Judia J. Harris Elementary	553	100	\$5,553	\$22,211
Clarke County	Oglethorpe Avenue Elementary	557	99.79	\$5,593	\$22,372
Clay County	Clay County Elementary	199	100	\$1,998	\$7,993
Clayton County	Haynie Elementary	905	100	\$9,087	\$36,350
Clayton County	Huie Elementary	789	100	\$7,923	\$31,691
Clayton County	Kemp Primary	682	100	\$6,848	\$27,393
Clayton County	Morrow Elementary	533	92.11	\$5,352	\$21,408
Clayton County	Riverdale Elementary	684	100	\$6,868	\$27,473
Clayton County	Smith Elementary	696	100	\$9,730	\$38,920
Clayton County	Unidos Dual Charter	800	92.52	\$8,033	\$32,132
Cobb County	Belmont Hills Elementary	344	93.02	\$3,454	\$13,817
Cobb County	Green Acres Elementary	728	98.21	\$7,310	\$29,240
Cobb County	Labelle Elementary	535	92.90	\$5,372	\$21,488
Dalton City Schools	Park Creek Elementary	765	93.20	\$7,682	\$30,727
Du Bois Integrity Academy	Du Bois Integrity Academy I	578	91.35	\$5,804	\$23,216
Dublin City Schools	Saxon Heights Elementary	416	100	\$4,177	\$16,709
Dublin City Schools	Susie Dasher Elementary	490	100	\$4,920	\$19,681
Echols County	Echols County Elementary	436	100	\$4,378	\$17,512
Fulton County	Asa Hillard Elementary	742	98.80	\$7,451	\$29,803
Fulton County	Bethune Elementary	716	94.53	\$7,190	\$28,758
Fulton County	Brookview Elementary	551	100	\$5,533	\$22,131
Fulton County	College Park Elementary	738	100	\$7,411	\$29,642
Fulton County	Conley Hills Elementary	695	100	\$6,979	\$27,915
Fulton County	Gullatt Elementary	532	97.37	\$5,342	\$21,368
Fulton County	Hamilton E. Holmes Elementary	782	100	\$7,852	\$31,409
Fulton County	Hapeville Elementary	724	100	\$7,270	\$29,080

Sta Name			000000000		
The second secon	School Name	Enrollment	rercentage	Allocation	Allocation
Fulton County	Heritage Elementary	830	100	\$8,334	\$33,337
Fulton County	Lake Forest Elementary	974	97.31	\$9,780	\$39,121
Fulton County	Love T Nolan	292	90.37	\$7,712	\$30,847
Fulton County	Mimosa Elementary	1004	92.13	\$10,082	\$40,326
Fulton County	Parklane Elementary	250	100	\$5,523	\$22,091
Fulton County	Seaborn Lee Elementary	493	96.47	\$4,950	\$19,802
Fulton County	SL Lewis Elementary	585	95.89	\$5,874	\$23,497
Glynn County	Altama Elementary	551	93.39	\$5,533	\$22,131
Glynn County	Burroughs-Molette Elementary	908	96.26	\$8,093	\$32,373
Glynn County	Goodyear Elementary	545	94.69	\$5,473	\$21,890
Grady County	Northside Elementary	398	100	\$3,996	\$15,986
Grady County	Southside Elementary	644	100	\$6,467	\$25,867
Greene County	Greensboro Elementary	552	100	\$5,543	\$22,171
Greene County	Union Point Elementary	360	100	\$3,615	\$14,460
Gwinnett County	Rockbridge Elementary	1393	95.26	\$13,988	\$55,945
Hall County	Chicopee Elementary	761	96.45	\$7,641	\$30,566
Hall County	Lyman Hall Elementary	840	98.10	\$8,435	\$33,739
Hall County	McEver Elementary	543	90.24	\$5,452	\$21,810
Hall County	Myers Elementary	682	92.82	\$6,848	\$27,393
Hall County	Tadmore Elementary	546	92.12	\$5,483	\$21,930
Hall County	White Sulphur Elementary	495	92.93	\$4,970	\$19,882
Haraison County	Buchanan Primary Elementary	459	100	\$4,609	\$18,436
Haraison County	Tallapoosa Primary Elementary	475	90.88	\$4,770	\$19,079
Houston County	C B Watson Primary	296	96.53	\$5,985	\$23,939
Houston County	Lindsey Elementary	408	100	\$4,097	\$16,387
Houston County	Miller Elementary	583	100	\$5,854	\$23,416
Houston County	Morningside Elementary	481	100	\$4,830	\$19,320
Houston County	Parkwood Elementary	889	100	\$6,908	\$27,634
Houston County	Westside Elementary	295	100	\$5,643	\$22,573
Marietta City	Park Street Elementary	643	90.51	\$6,457	\$25,826

		October 2015	Free Reduced	7/1 to 9/30	10/1 to 6/30
SFA Name	School Name	Enrollment	Percentage	Allocation	Allocation
Meriwether County	George E. Washington Elementary	415	100	\$4,167	\$16,669
Mitchell County	North Mitchell County Elementary	349	100	\$3,504	\$14,018
Mitchell County	South Mitchell County Elementary	472	100	\$4,740	\$18,958
Muscogee County	Brewer Elementary	514	100	\$5,161	\$20,645
Muscogee County	Dawson Elementary	288	94.43	\$2,892	\$11,568
Muscogee County	Downtown Elementary Magnet Academy	294	100	\$2,952	\$11,809
Muscogee County	Forrest Road Elementary	452	100	\$4,539	\$18,155
Muscogee County	Fox Elementary	419	100	\$4,207	\$16,829
Muscogee County	Key Elementary	341	100	\$3,424	\$13,696
Muscogee County	Martin Luther King Jr. Elementary	618	100	\$6,206	\$24,822
Newton County	Middle Ridge Elementary	768	89.97	\$7,712	\$30,847
Pelham City Schools	Pelham Elementary	748	100	\$7,511	\$30,044
Quitman County Schools	Quitman County Elementary	233	99.16	\$2,340	\$9,359
Richmond County	Meadowbrook Elementary	517	100	\$5,191	\$20,766
Rockdale County	J.H. House Elementary	695	90.50	\$6,979	\$27,915
Seminole County	Seminole County Elementary	743	100	\$7,461	\$29,843
Sumter County	Furlow Charter	400	95.28	\$4,017	\$16,066
Sumter County	Sumter County Early Learning Center	260	100	\$5,623	\$22,493
Sumter County	Sumter County Elementary	929	100	\$6,286	\$25,144
Sumter County	Sumter County Intermediate	286	100	\$5,884	\$23,537
Sumter County	Sumter County Primary	713	100	\$7,159	\$28,638
Talbot County	Central E/M/H School	248	100	\$2,490	\$9,961
Taylor County	Taylor County Upper Elementary	466	90.56	\$4,679	\$18,717
Terrell County	Cooper-Carver Elementary	751	100	\$7,541	\$30,164
Thomas County	Garrison-Pilcher Elementary	849	92.67	\$8,525	\$34,100
Thomasville City	Harper Elementary	388	100	\$3,896	\$15,584
Thomasville City	Scott Elementary	361	100	\$3,625	\$14,500
Toombs County	Lyons Primary School	585	100	\$5,874	\$23,497
Toombs County	Lyons Upper Elementary	200	100	\$5,021	\$20,083
Toombs County	Toombs Central Elementary	457	96.77	\$4,589	\$18,356

# School Year 2016-2017 FFVP School Allocations

		October 2015	Free Reduced	7/1 to 9/30	10/1 to 6/30
SFA Name	School Name	Enrollment	Percentage	Allocation	Allocation
Treutlen County	Treutlen Elementary	627	93.95	\$6,296	\$25,184
Walker County	Rossville Elementary	499	91.78	\$5,011	\$20,043
Ware County	Center Elementary	540	100	\$5,422	\$21,689
Ware County	Memorial Drive Elementary	377	100	\$3,786	\$15,142
Wilkes County	Washington Wilkes Elementary	297	100	\$2,982	\$11,929
Wilkes County	Washington Wilkes Primary School	503	100	\$5,051	\$20,203
	Total Student	83,453		\$837,981	\$3,351,924
Yearly Per student allocation	\$50.21				72
July 1 to September 20%	\$827 087				
October 1 to June 30, 2015	1001100				
80% allocation	\$3,351,924				
Total Allocation	\$4,189,905				

	10 V V	\$50,	000.01-\$	\$50,000.01-\$250,000 Recurring Contract (May 2016)	act (May	2016)			100
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Vendor	Тет	Program Manager	Cost	Objective	Funding	Renewal # or number of years recurring	Program Name	Changes from Previous Year	
SHI International Coproration	1 year - August 1, 2016 to July 31, 2017	Robert Swiggum Chris Shealy	Virtual m classroor instructi (synchro learning \$60,750.00 Connect	Virtual meeting and virtual classroom space for online instruction (synchronous/asynchronous learning environment-Adobe Connect	Tuition / State	Annually 3 of 4	Technology Services	N/A	
Last Year Performance Criteria and Results:		itract met expectatio	ns for the stra	Performance of contract met expectations for the strategic goals of maintaining and augmenting the student learning last FY.	menting the s	udent learnir	ıg last FY.		]
						7,			
This Year Performance Criteria, Summary and Results:	Performance of con support 439 users,	Performance of contract is meeting expectations functions of support 439 users, 641 meeting rooms for Georgia	ectations for t	Performance of contract is meeting expectations for the strategic goals of maintaining and augmenting the student learning environment. This years' expected perforr support 439 users, 641 meeting rooms for Georgia Virtual School staff and students.	nd augmentin	; the student	learning enviro	nment. This years' expected perf	] [ ]
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		\$20,	\$50,000.01-\$2	-\$250,000 Recurring Contract (May 2016)	act (May	2016)		
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Vendor	Тегт	Program Manager	Cost	Objective	Funding	Renewal # or number of years	Program Name	Changes from Previous Year
Quality Assurance Services	7/1/2016 - 6/30/2017	Rich Copeland	\$ 100,081.30	Provides for teacher quality	Tuition/Rev enue 41516 and State appropriati on 01101	3 of 4	Georgia Virtual Learning	N/A
<u>Last Year</u> <u>Performance Criteria</u> <u>and Results:</u>	The performance of	the various contract	ors meet the st	The performance of the various contractors meet the strategic goals of the GAVS instructional program for effective online teaching quality.	ional program	for effective	online teachin	g quality.
This Year Performance Criteria, Summary and Results:	For this FY, the venc	dor is currently meeti	ing the strategi	For this FY, the vendor is currently meeting the strategic goals of the GAVS instructional program and upholding the terms and conditions of the contract.	rogram and u	pholding the	terms and con-	ditions of the contract.
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		\$50,	000.01-\$2	\$50,000.01-\$250,000 Recurring Contract (July 2016)	ict (July 2	(016)		
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v - 10.0						Renewal #		
Vendor	Тет	Program Manager	Coet	Objective	Funding	of years recurring	Program Name	Changes from Previous Year
ATC Healthcare INC	July 1, 2016 through June 30, 2017	Frank Reynolds	\$120,000.00	LPN Services at GAB for when a nurse is absent	State	1 of 4	Georgia Academy for the Blind State Schools	Increase from \$112,000 to \$120,000.
Last Year Performance Criteria and Results:		elivered all services i	n accordance v	The vendor delivered all services in accordance with contract. Feedback has been favorable based on discussion with the Georgia Academy for the Blind administration.	avorable bas	ed on discussi	on with the Geo	gia Academy for the Blind
							-	
This Year Performance Criteria, Summary and Results:		Vendor performanc	e is monitored	Vendor performance is monitored by project managers and school administration based on assigned tasks and deliverables.	Iministration	based on assi	gned tasks and c	eliverables.

		\$50,	000.01-\$2	\$50,000.01-\$250,000 Recurring Contract (July 2016)	act (July ;	2016)		THE THE	-
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						Renewal #			
						or number			
					Funding	of years	Рюдгат		
Vendor	Term	Program Manager	Coet	Objective	Source	recurring	Name	Changes from Previous Year	
Exceptional Insights Group, LLC	July 1, 2016 through June 30, 2017	Stacey Shapiro	\$70,000.00	To provide quality educationally base OT services for Atlanta Area School for the Deaf to meet IEP and 504 requirements	State	1 of 4	Atlanta Area School for the Deaf,State Schools	increase from \$37,400 to \$70,000.	
Last Year Performance Criteria and Results:		elivered all services in	s accordance w	The vendor delivered all services in accordance with contract. Feedback has been favorable based on discussion with the Atlanta Area School for the Deaf administration.	worable base	ed on discussík	on with the Atlar	ita Area School for the Deaf	
This Year									1
Performance Criteria,									
Summary and Results:		Vendor performanc	e is monitored	Vendor performance is monitored by project managers and school administration based on assigned tasks and deliverables.	dministration	based on ass	igned tasks and	Jeliverables.	
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Selfer less seguid		\$50,0	00.01-\$25	\$50,000.01-\$250,000 Recurring Contract (August 2016)	t (Augus	t 2016)	DISENSOR WIL	JULIAN IN SAME	
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						Renewal # or number			
Vendor	Тет	Program Manager	So.	Objective	Funding	of years recurring	Program Name	Changes from Previous Year	
Advance for Kids	August 1, 2016 through September 30, 2017	Melissa Williams	\$213,750.00	To provide quality educationally base OT and PT services for Georgia School for the Deaf to meet IEP and 504 requirements	State	1 of 4	Georgia School for the Deaf, State Schools	Decrease from \$238,000 to \$213.750	
Last Year Performance Criteria and Results:		ed all services in acco	irdance with co	The vendor delivered all services in accordance with contract. Feedback has been favorable based on discussion with the Georgia School for the Deaf administration.	le based on	discussion wi	th the Georgia Sc	hool for the Deaf administration	
								,	
This Year									
Performance Criteria, Summary and Results:		Vendor performant	ze is monitorec	Vendor performance is monitored by project managers and school administration based on assigned tasks and deliverables.	dministration	based on ass	igned tasks and	deliverables.	
				А			•		

		\$50,0	00.01-\$25	\$50,000.01-\$250,000 Recurring Contract (August 2016)	ct (August	2016)		
Vendor	Tem	Program Manager	Coet	Objective	Funding	Renewal # or number of years	Program Name	Changes from Previous Year
Darwin, Joye Leisure Time	August 1, 2016 through July 31, 2017	Anna Bass	\$154,128.25	To provide Charter Bus services for students of Atlanta Area School for the Deaf, Georgia Academy for the Blind, and Georgia School for the Deaf	Federal and state	3 of 4	State Schools	no expected changes
Last Year Performance Criteria		livered all services in	accordance wi	The vendor delivered all services in accordance with contract. Feedback has been favorable based on discussion with the three state schools administration.	vorable based	on discussion	n with the three	state schools administration.
This Year Performance Criteria, Summary and Results:		Vendor performano	re is monitored	Vendor performance is monitored by project managers and school administration based on assigned tasks and deliverables.	dministration	based on ass	igned tasks and	deliverables.

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						Renewal #		
Vendor	Term	Program Manager	Cost	Objective	Funding	of years recurring	Program Name	Changes from Previous Year
					Federal		Striving	
Georgia Department of				Striving Reader Elementary	Funds/Strivi		Reader	
Natural				Teacher Institute/ Striving Reader ng Reader	ng Reader			
Resources/Brasstown				Secondary Teacher Institute				
Valley Resort	July 11-14, 2016	Julie Morrill	58,374.00 venue	venue		new		N/A
This Year Performance	This contract will	support meeting spac	e, caterine and	This contract will support meeting space, catering and a/v for training of up to 423 teachers and leaders. This contract is an open agency contract. This venue has	hers and leade	ers. This cont	ract is an onen :	gency contract. This venue ha
Criteria, Summary and been used several times in the past by the Strivi	been used several	times in the past by the	te Striving Rea	ing Reader program manager. All deliverables from the past meetings were in accordance with the contract and	ables from the	e past meetin	igs were in acco	rdance with the contract and
Results:	banquet orders.							

## \$50,000.01-\$250,000 Recurring Contract (May 2016)

<u></u>	us year.	
Changes from Previous Year	No cost change from previous year.	
Program Name	Striving Reader	
Renewal # or number of years recurring		
Funding Source	15016	
Objective	\$78,000.00 The purpose of the annual evaluation of Georgia's Striving Readers Comprehensive Literacy (SRCL) program is to provide a detailed description of successes and challenges in implementation and efficacy of SRCL, and to track district-, school-, and studentlevel growth in literacy skills from the onset of the grant, in all 298 sites.	
Cost	\$78,000.00	
Program Manager Cost	Julie Morrill	
Term	June 8, 2017 June 8, 2017	
Vendor	Dr. Adrian Pasquarella	1

## Last Year Performance Criteria and Results:

assessments, with the teacher responses about program choices, instructional strategies employed, and the degree of implementation across multiple aspects of the program. Most notably, he has analyzed district, school and grade-level trends to report student achievement and growth across the 2014-15 academic year. He examined how programs, instructional strategies, and improve student achievement. These findings were disseminated to all schools in the SRCL. In addition to the deliverables listed below, he has been very flexible and available to meet with The vendor has successfully delivered services promised from July 2015 through June 2016. He has merged all the student-level achievement data from the project measures and the state implementation of these programs and strategies influences student achievement and growth. The results describe important themes and actions that teachers engaged in to dramatically program staff regarding different aspects of data collection, data management, report writing, and dissemination, at their convenience.

### This Year Performance Criteria:

This Year Performance Criteria, Summary and Results: The contract will be monitored by the program manager. The program manager meets in person with the contractor via Go To Meeting through data questions as needed. As part of the contract, the vendor is available to discuss data trends with districts and schools on an as needed basis. The vendor will provide face to face to discuss data collection, achievement and other deliverables outlined in the contract. The program manager receives draft documents upon request and the vendor is helpful in working professional learning for districts at the Leadership Summit in November 2017. The vendor has also agreed to work on any data necessary for a new grant application during the contract period.

		\$50,	000.01-\$2	\$50,000.01-\$250,000 Recurring Contract (June 2016)	act (June 2	2016)			1000
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Vendor	Тегт	Program Maneger	Cost	Objective	Funding	Renewal # or number of years recurring	Program Name	Changes from Previous Year	
UGA Conference Nove Center-Open Agency 2016 Contract	November 14-15, 2016	Julie Morrill	\$52,000.00	Striving Reader Leadership Summit Venue	Federal Funds/Strivi ng Reader	new	Striving Reader	N/A	
Last Year Performance Criteria	This will be the first was held at the Clas	time using the Unive	ersity of Georgia	This will be the first time using the University of Georgia Conference Center for this event. Open Agency Contract # 41400-022-0000004139-A1. Last year's event Performance Criteria was held at the Classic Center. We are changing the venue to reduce costs. The cost for the venue, catering and a/v is the open agency contract price of 65.00 per parents and a-visite open agency contract price of 65.00 per	t. Open Agenc the venue, cat	y Contract#.	41400-022-000	0004139-A1. Last year's event ancy contract price of 65.00 per	
allu nebulib.	person per uay.								
		i			i.e		l		
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# \$50,000.01-\$250,000 Recurring Contracts (June 2016)

					Kenewal # or		
					number of		
					years	Program	
Vendor	Term	Cost	Objective	Funding Source	recurring	Nате (	Changes from Previous Year
ACC Distributors, Inc. July 1, 2016-June 30,	July 1, 2016-June 30,	20.0\$	\$0.00 To secure commercial distributors There is no cost to the		1 of 4	School	There is no increase or decrease
	2017		to receive, store and deliver	Department. The delivery		Nutrition	in the delivery fees for school year
			foods from USDA to eligible	fees associated with these			2017. The delivery fee is based on
			recipient agencies for Regions 3	services are paid by the			the US Dept. of Labor Producer
			and 4.	eligible recipient agencies		-	Price Index which in December
				using federal school			2015 had an 8% decrease.
				nutrition funds.			Therefore, all distributors chose
							not to decrease and to keep
							current (SY 16) delivery fees for SY
							17.
The state of the s							

### Performance Criteria and Results:

Performance is evaluated using USDA Guidelines as indicated in Federal regulations contained 7CFR 250. An annual review will be conducted at each warehouse in June 2016 by GaDOE school nutrition staff. ACC Distributors is in compliance with federal regulations and terms and conditions of the contract. School Nutrition staff conducts annual training with eligible recipient agencies (RAs) utilizing each contract. The RAs were generally favorable of the services provided by the vendor.

## \$50,000.01-\$250,000 Recurring Contracts (June 2016)

		B 18 18			Renewal # or		
					number of		
					years	Program	
Vendor	Term	Cost	Objective	Funding Source	recurring	Name	Changes from Previous Year
Pioneer RESA/	July 1, 2016-June 30,	\$0	\$0.00 To secure commercial distributors There is no cost to the		1 of 4	School	There is no increase or decrease
Cooperative	2017		to receive, store and deliver	Department. The delivery		Nutrition	in the delivery fees for school
Purchasing Agency			foods from USDA to eligible	fees associated with these			year 2017. The delivery fee is
			recipient agencies in Region 8	services are paid by the			based on the US Dept. of Labor
				eligible recipient agencies			Producer Price Index which in
				using federal school			December 2015 had an 8%
				nutrition funds.			decrease. Therefore, all
							distributors chose not to decrease
							and to keep current (SY 16)
							delivery fees for SY 17.
Doctormanno Celtoria nad Docultus							

### Performance Criteria and Results:

school nutrition staff. Pioneer RESA/ Cooperative Purchasing Agency is in compliance with federal regulations and terms and conditions of the contract. School Nutrition staff conducts Performance is evaluated using USDA Guidelines as indicated in Federal regulations contained 7CFR 250. An annual review will be conducted at each warehouse in June 2016 by GaDOE annual training with eligible recipient agencies (RAs) utilizing each contract. The RAs were generally favorable of the services provided by the vendor.

## \$50,000.01-\$250,000 Recurring Contracts (June 2016)

		The State of the S				Renewal # or		
				-		number of		
			100		~ 1	years F	Program	
Vendor	Term	Cost	Object	ive	Funding Source	recurring	Name	Changes from Previous Year
Williams Institutional	July 1, 2016-June 30,	\$	0.00 To s	\$0.00 To secure commercial distributors There is no cost to the		1 of 4	School	There is no increase or decrease
Foods	2017		5	sive, store and deliver	Department. The delivery		Nutrition i	in the delivery fees for school
			foods	from USDA to eligible	fees associated with these			year 2017. The delivery fee is
			reci	recipient agencies 5, 6, and 7.	services are paid by the		<u>-</u>	based on the US Dept. of Labor
			3		eligible recipient agencies			Producer Price Index which in
					using federal school			December 2015 had an 8%
			36		nutrition funds.			decrease. Therefore, all
			X					distributors chose not to decrease
								and to keep current (SY 16)
								delivery fees for SY 17.
Operation of the state of the s	1 Dog: 14:0							

### Performance Criteria and Results:

Performance is evaluated using USDA Guidelines as indicated in Federal regulations contained 7CFR 250. An annual review will be conducted at each warehouse in June 2016 by GaDOE school nutrition staff. Williams Institutional Foods is in compliance with federal regulations and terms and conditions of the contract. School Nutrition staff conducts annual training with eligible recipient agencies (RAs) utilizing each contract. The RAs were generally favorable of the services provided by the vendor.

		\$50,00	,000.01-\$	00.01-\$250,000 Recurring Contract (June 2016)	act (June	2016)		
1								
					+: <u>U</u>	Renewal # or number of		
Vendor	Term	Program Manager	Cost	Objective		ĝ	Program Name	Program Name Changes from Previous Year
Council of Chief State 7/1/16-6/30/17 School Officers	/1/16-6/30/17	Matt Cardoza	\$60,000.00	Membership Renewal: The Council of Chief State School Officers (CCSSO) is a nonpartisan, nationwide, nonprofit organization of public officials who head departments of elementary and secondary education in the states, the District of Columbia, the District of Columbia, the Education and the five U.S. extrastate jurisdictions committed to ensuring that all students participating in our public education system — regardless of background — graduate prepared for college, careers, and life.	State Funds	Recent Activity: Membership in FY's 12, 13, 14 and 15	State Superintendent - Central Operations Admin	State Last Renewal was for the period Superintendent 7/1/2014-6/30/15 in the amount - Central of \$60,000 Operations Admin
Last Year Performance Criteria and Results:	N/A			ni.		•		
				US.				
This Year Performance Criteria, Summary and Results:	CSSO leads and fa	scilitates collective star	te action to tra I Standards, As	CCSSO leads and facilitates collective state action to transform our public education system in the four strategic areas of Educator Workforce; Information Systems and Research; Next Generation Learners; and Standards, Assessment, and Accountability.	າ in the four st	rategic areas o	f Educator Work	force; Information Systems and
						:		

F-Z-W-Z-P		0'05\$	00.01-\$250,	\$50,000.01-\$250,000 Recurring Contract (June 2016)	June 2016	(9			
ī					Funding	Renewal # or number of years	Program	6-1	
Vendor	Телт	Program Manager	Cost	Objective	Source	recurring	Name	Changes from Previous Year	_
PSC: Professional Standard Commission	1 year - July 1, 2016 to June 30, 2017	Julle Noland Cindy Saxon	00'000'\$9\$	\$65,000.00 To renew the contract with the Gaber GaPSC for maintenance, technical funds assistance and redesign of Professional Qualifications Database for Title II Part A intiatives	<u></u>	Annually	GaDOE Title IIA, Part A	Previous contract amount was \$65,000. PSC will redesign some components of the database to incorporate Professional Qualifications	
Last Year Performance Criteria and Results:	The GaPSC provided data so available to school systems and edits will continue thro system modifications in res	ervices through the H in mid-January, 2016 jugh "sign-off" on Jun ponse to Title IIA staf	iiQ system located 5. HiQ users added 1e 30, 2016. Repor 1f requests were m	The GaPSC provided data services through the HiQ system located on www.gapsc.org. AY2016 data was imported from GaDOE's CPI15-1 data collection, and the HiQ was made a additional 2320 records between January and May. Users edited 14,834 records between January and May. Performance Criteria and edits will continue through "sign-off" on June 30, 2016. Reporting for AY 2015 was supported in July and August, 2015 through generation and publication of reports. Minor system modifications in response to Title IIA staff requests were made prior to January, 2016	as imported finances and and and Angus	rom GaDOE's I I May. Users e t, 2015 throug	CPI15-1 data co dited 14,834 re gh generation a	llection, and the HiQ was made cords between January and May, nd publication of reports. Minor	
<u>This Year</u> <u>Performance Criteria</u> <u>and Results:</u>	The GaPSC will provide a database to house quarterly r incorporate new language of Professional Qualification	atabase to house quai of Professional Qualif	rterly reports for F ication requireme	This Year Performance Citeria   The GaPSC will provide a database to house quarterly reports for Professional Qualifications. 1. Provide Technical Assistance. 2. Help Desk Services. 3. Redesign the HiQ database to and Results:	le Technical A	ssistance. 2. H	lelp Desk Servic	es. 3. Redesign the HiQ database to	

		\$50,	,000.01-\$2	\$50,000.01-\$250,000 Recurring Contract (June 2016)	act (June	1016)			
1		74							
Vendor	Term	Program Manager	Coet	Objective	Funding	Renewal # or number of years	Program Name	Changes from Previous Year	
Microsoft Corporation	1 year - beginning 7/1/2016 ending 6/30/2017	Robert Swiggum Chris Shealy	\$203,396.00	Microsoft Corporation will provide Premier Support Services.	State	Annually	Technology Services	Increase in support hours.	
Last Year Performance Criteria and Results:	Microsoft Premier ' hours, Support Assi Website. Hours use	Support Services will istance and Worksho ed for direct support	provide the fol ps – Approxima will be monitor	Last Year.  Microsoft Premier Support Services will provide the following areas of support as time permits in the contract; Application Delivery Manager – Approximately 250  Performance Criteria hours, Support Assistance and Workshops – Approximately 300 hours, Problem Resolution – Approximately 120 hours and Unlimited User Access to Premier Online and Results:  Website. Hours used for direct support will be monitored by the Chief Information Officer and the Application Development Manager.	rmits in the con — Approxim	ontract; Applii ately 120 hou ication Devel	cation Delivery I rs and Unlimited	Manager – Approximately 250 I User Access to Premier Online	
This Year Performance	Microsoft Premier:	Support Services will ount Management	provide the fol	Microsoft Premier Support Services will provide the following areas of support as time permits in the contract; Application Delivery Manager – Approximately 316 hours. Support Account Management - Approximately 40 hours. Support Assistance and Workshops – Approximately 325 hours. Problem Resolution – Approximately	rmits in the c	ontract; Applic	cation Delivery I	Manager – Approximately 316 blem Resolution – Approximately	
Criteria, Summary and Results:	150 hours and Unlimited User Acce. Application Development Manager.	mited User Access to pment Manager.	Premier Online	150 hours and Unlimited User Access to Premier Online Website. Hours used for direct support will be monitored by the Chief Information Officer and the Application Development Manager.	pport will be	monitored by	the Chief Inforr	nation Officer and the	
								3	
		u)							



### Georgia Department of Education FY 17 Title I 1003a RESA Grants Recommended Allocation

	Waiver 15						
	Focus	Recommended	Recommended	Difference Retween FV16		FV 15	
RESA	FY16	FTE Allocation	Allocation	and FY 17	FY16 Allocation	Allocation	FY14 Allocation
Central Savannah	13	3.00	\$360,000.00	\$0.00	\$360,000.00	\$240,000.00	\$287,500.00
Chattahoochee-Flint	10	2.50	\$300,000.00	80.00	\$300,000.00	\$240,000.00	\$230,000.00
Coastal Plains	7	1.50	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$172,500.00
First District	17	4.00	\$480,000.00	\$0.00	\$480,000.00	\$300,000.00	\$287,500.00
Griffin	3	0.75	\$90,000.00	(\$150,000.00)	\$240,000.00	\$240,000.00	\$230,000.00
Heart of Georgia	9	1.50	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$172,500.00
Metro	09	10.50	\$1,260,000.00	(\$60,000.00)	\$1,320,000.00	\$1,200,000.00	\$1,150,000.00
Middle Georgia	6	2.00	\$240,000.00	\$0.00	\$240,000.00	\$240,000.00	\$230,000.00
North Georgia	3	0.75	\$90,000.00	(\$30,000.00)	\$120,000.00	\$120,000.00	\$115,000.00
Northeast Georgia	8	2.00	\$240,000.00	\$0.00	\$240,000.00	\$180,000.00	\$172,500.00
Northwest Georgia	4	1.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$115,000.00
Oconee	5	1.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$115,000.00
Okefenokee	0	0.50	\$60,000.00	(\$60,000.00)	\$120,000.00	\$120,000.00	\$115,000.00
Pioneer	3	0.75	\$90,000.00	(\$30,000.00)	\$120,000.00	\$120,000.00	\$172,500.00
Southwest Georgia	œ	2.00	\$240,000.00	\$0.00	\$240,000.00	\$240,000.00	\$230,000.00
West Georgia	9	1.50	\$180,000.00	\$0.00	\$180,000.00	\$120,000.00	\$115,000.00
Total	_	35.25	\$4,230,000.00	(\$330,000.00)	\$4,560,000.00	\$3,960,000.00	\$3,910,000.00
	23						
Allocation for 1 Full Time	ime Equi	Equivalent is \$120,000 for FY17	or FY17				

### Georgia Department of Education June 2016 • Page 1 of 1

Code: GBI

### 160-5-1-.37 TEACHER AND LEADER EVALUATIONS.

### (1) DEFINITIONS.

- (a) Annual Evaluation an evaluation of job performance based on performance assessed through multiple measures, including student and professional growth and classroom observations where applicable, that yields a cumulative rating of Exemplary, Proficient, Needs Development, or Ineffective.
- (b) Assistant principal a person charged with assisting the principal in the overall administration of a school, including coordinating and directing school activities.
- (c) Flexibility Contract a performance-based contract between the State Board of Education and the Local Board of Education or among the State Board of Education, Local Board of Education, and charter school that permits the waiver of certain provisions of Title 20 and State Board of Education Rules.
- (d)(e) Formative Assessment—rubric-based evaluation method, by which performance related to quality performance standards can be evaluated, that is conducted multiple times during the school year that are used to inform the final score achieved on the annual evaluation.
- (c)(d) Georgia Department of Education (GaDOE) the state agency charged with the fiscal and administrative management of certain aspects of K-12 public education, including the implementation of federal and state mandates. Such management is subject to supervision and oversight by the State Board of Education
- (f) Governor's Office of Student Achievement (GOSA) the state agency mandated by O.C.G.A. § 20-14-26 to create a uniform performance-based accountability system for K-12 public schools that incorporates both state and federal mandates, including student and school performance standards.
- (g)(e) Georgia Professional Standards Commission (GaPSC) the state agency created by O.C.G.A. § 20-2-983 and authorized to assume full responsibility for the certification, preparation and conduct of certified, licensed or permitted personnel employed in Georgia, and the development and administration of teacher certification testing.
- (h)(f) Local Educational Agency (LEA) local school system, charter system, state charter school authorized by the State Charter Schools Commission of Georgia or a state chartered special school approved by the Georgia State Board of Education.
- (i)(g) Local Unit of Administration (LUA) a local education agency or a regional educational service agency.

- (j) Other Agreement The required two-party agreement between the State Board of Education and a Local Board of Education that is a Title 20/ No Waiver school system, which defines the measures required to fulfill the requirements of the teacher and leader evaluations.
- (k)(h) Principal the person who serves as administrative head of a school, and who is responsible for the coordination and direction of all school activities.
- (1) Regional Education Service Agency (RESA) an agency established to provide shared services to improve the effectiveness of educational programs and services of LEAs and to provide direct instructional programs to selected public school students.
- (m) School Climate the quality and character of school life as measured by the School Climate Star Rating.
- (n)(i) State Board of Education the constitutional authority which defines education policy for public K-12 education agencies in Georgia
- (o)(j) Summative Performance Evaluation Performance standards and appraisal rubric based method of evaluation for teachers, principals, and assistant principals conducted throughout the year resulting in a single score.
- (p)(k) Teacher of Record any GaPSC certificate holding educator, who is responsible for a specified portion of a student's learning activities that are within a subject/course and are aligned to performance measures.

### (2) REQUIREMENTS.

- (a) The Georgia Department of Education (GaDOE) shall develop a system to evaluate teachers, assistant principals, and principals. The evaluation system developed by GaDOE shall use multiple measures aligned with impacts on student achievement and prioritize growth in student achievement and professional growth.
- (1)1. All teachers shall receive orientation regarding the requirements of the state-adopted teacher and leader evaluation system prior to the individual being observed using the evaluation system.
- (2)2. All charter system, strategic waiver system, Title 20/No Waivers system, and charter school teachers, assistant principals, and principals shall be evaluated pursuant to this rule to the same extent as other public school teachers, assistant principals and principals.
- 3. Student growth shall not include the test scores of any student who has not been in attendance for at least 90% of the instructional days of the assessed course.
- (b) <u>Local school systems Local Education Agencies</u> shall adhere to the processes, guidelines and procedures as set forth in the latest versions of the Teacher Keys Effectiveness System Implementation Handbook and the Leader Keys Effectiveness

System Implementation Handbook promulgated by the Georgia Department of Education. However, whenever a procedural violation deficiency of this rule, the Teacher Keys Effectiveness System Implementation Handbook, or the Leader Keys Effectiveness System Implementation Handbook is alleged, a hearing officer, Local Board of Education, or other appropriate official may find that an employee received a fair and adequate evaluation if the procedural inadequacies did not substantially or materially affect the employee's final rating.

- (c) The evaluation system <u>developed by GaDOE</u> for teachers of record shall include:
- 1. Growth in student achievement on annual state assessments for teachers of record who teach courses that are subject to annual state assessments, which shall count for at least 50%30% of the evaluation for such teachers, pursuant to O.C.G.A. § 20 2-210;
- 2. Growth in student achievement for teachers of record who teach courses that are not subject to annual state assessments shall count for 30% of the evaluation. Student growth shall include at least one student growth measure and may utilize other student growth indicators, including the school or LEA total score on state assessments as allowed by the Flexibility Contract or Other Agreement; Growth in student achievement assessed through measures of student achievement growth developed by the LEA and approved by GaDOE for teachers of record who teach courses that are not subject to annual state assessments, which shall count for at least 50% of the evaluation for such teachers once sufficient data becomes available from GaDOE to calculate student achievement growth, pursuant to O.C.G.A § 20 2 210; and
- (i) This does not require a student growth measurement for every student taking a course not subject to annual state assessments aligned with state standards.
- 3. For teachers who teach both courses that are subject to annual state assessment and also courses that are not subject to annual state assessments, a combined the student growth measure for the course subject to annual state assessments shall count for at least 50%30% of the evaluation for such teachers, pursuant to O.C.G.A § 20-2-210.
- 4. Professional growth shall count for 20% of the evaluation for all teachers. Professional growth shall be measured by progress toward or attainment of professional growth goals as determined by the results of the pre-evaluation conference, midyear evaluation conference and the summative conference; and Multiple additional measures that are correlated with impact on student achievement results, including, but not limited to, multiple classroom observations conducted by appropriately trained and credentialed evaluators who use clear and consistent observation rubries, student perception data, and documentation of practice.

- 5. <u>Multiple classroom observations shall count for 50% of evaluation for all teachers.</u> Formative assessments and summative performance evaluations that shall rate all performance standards.
- (i) Observations shall be conducted by an appropriately trained and credentialed evaluator, using clear and consistent observation rubrics;
- (ii) Classroom observations may be supplemented with additional measures aligned with student achievement and professional growth.
- (d) The evaluation system developed by GaDOE for assistant principals and principals shall include:
- 1. Growth in student achievement on annual state assessments and/or growth in student achievement assessed through measures developed by the LEA and approved by the Georgia Department of Education shall count for at least 50%40% of the evaluation; for principals and assistant principals.
- 2. School climate shall count for 10% of the evaluation; Multiple school observations each year by appropriately trained and credentialed evaluators;
- 3. A combination of achievement gap closure, Beat the Odds, and College and Career Readiness Performance Index (CCRPI) data shall count for 20% of the evaluation as allowed by the Flexibility Contract or Other Agreement; and Measures of the ability to attract and retain highly effective teachers once sufficient data becomes available from GaDOE to calculate such ability;
- 4. The results of multiple school observations, evaluations and standards of practice shall count for 30% of the evaluation. Measures of the ability to effectively manage the school and establish a positive climate for learning once sufficient data becomes available from GaDOE to calculate such ability; and
- 5. Other measures aligned with student achievement for students in all subgroups.
  - (e) To ensure proper implementation of the evaluation system, GaDOE shall:
- 1. Establish processes and requirements to determine the teacher of record for purposes of assigning student achievement scores to a teacher in evaluating the teacher's performance;
- 2. Establish processes for roster verification and student teacher linkages in order to assign the student's achievement scores to the teacher for the purposes of evaluating the teacher's performance;
- 3. Establish minimum training and credentialing requirements for evaluators of teachers and principals; and
- 4. Provide data systems to support the professional growth of teachers and leaders and facilitate human capital management.

- (f) The evaluation system, as set forth in section Section (2)(a), shall annually culminate in a final rating that categorizes every teacher of record, assistant principal, and principal on one of four levels designated as "Exemplary," "Proficient," "Needs Development," or "Ineffective."
- (g) A rating of "Ineffective" constitutes evidence of incompetency. However a rating other than "ineffective" does not preclude a finding of cause based on incompetency under O.C.G.A. § 20-2-940(a)(1).

- (h) All personnel employed by an LUA, including LEA superintendents, shall have their performance evaluated annually by appropriately trained and credentialed evaluators.
- 1. The evaluation of the LEA superintendent shall be conducted by the local board of education.
- 2. Each annual evaluation shall be included in the respective individual's personnel file and be confidential as provided by paragraph (2)(s)(r) of this rule and O.C.G.A. § 20-2-210.
- (i) No later than the 2014 2015 school year, eEach LEA and all charter schools shall implement the evaluation system developed by GaDOE and adopted by the State Board of Education in accordance with this rule and O.C.G.A. § 20-2-210 for all teachers of record, assistant principals, and principals.
- (j) Each LEA shall provide written notice in advance of each school year to each teacher of record, assistant principal, and principal of the evaluation measures and any specific indicators that will be used for such evaluation.
- (k) Each LEA shall ensure that all teachers of record, assistant principals, and principals have a pre-evaluation conference, midyear evaluation conference, and a summative evaluation conference. The conference shall include the individual being evaluated, his or her supervisor, and the evaluator, unless otherwise agreed upon by the individual being evaluated and the LEA. The conference shall inform the individual being evaluated of the expected level of performance specific indicators that will be used to measure progress of the individual on formative and summative performance evaluations.
- (l) All teachers of record, assistant principals, and principals shall be notified by the LEA of and have access to the results of the annual evaluation and any formative and summative observations conducted through the school year conducted as part of the evaluation system. This notification and access must be provided within five (5)ten (10) working days of the evaluation or observation.
- (m) A teacher of record, assistant principal, or principal, or an evaluator of any such individuals, may request a conference within ten working days of the notice of results

of a formative observation. This conference must be provided within ten working days of the request.

- (n) An LEA may include a tiered observation system.
- 1. The LEA may reduce the observations of teachers of record who provide assistance in coaching or mentoring new teachers and teachers with a performance rating of "Need Development" or "Ineffective"
- 2. The LEA may also reduce the observations for teachers with a minimum of three (3) years' of teaching experience and a performance rating of "Proficient" or "Exemplary" in the previous year.
- <u>3. No teacher of record shall have less than two classroom observations and one summative evaluation for a school year.</u>
- (o)(n) Each LEA, including all charter schools, shall report, in a manner to be determined by the Georgia Professional Standards Commission, GaPSC the evaluation status of a teacher of record, assistant principal, or principal to the Georgia Professional Standards Commission GaPSC for any teacher, assistant principal or principal who receives an "Ineffective" or "Needs Development" rating on his or her annual evaluation.
- (p)(e) Any individual who receives a combination of "Ineffective" or "Needs Development" on the annual evaluation for any two years in a five-year certificate period shall not be eligible to receive a renewable certificate issued by the Georgia Professional Standards CommissionGaPSC until he or she demonstrates that the performance deficiency has been satisfactorily addressed. The Georgia Professional Standards CommissionGaPSC may issue a nonrenewable certificate to an individual that receives an "Ineffective" or "Needs Development" rating in accordance with its rules, practices, and procedures.
- (q)(p) Each superintendent shall identify an appropriately trained <u>and credentialed</u> evaluator for each person for which an annual evaluation must be conducted.
- (r)(q) Except as otherwise provided in O.C.G.A. § 20-2-948, each LEA shall base decisions regarding retention, promotion, compensation, dismissals, and other staffing decisions, including transfers, placements, and preferences in the event of reductions in force, primarily on the results of the evaluations developed as required by this rule and O.C.G.A. § 20-2-210.
- 1. Such evaluation results shall also be used by the LEA to provide high-quality, job-embedded, and ongoing mentoring, support, and professional development for teachers, assistant principals, and principals, as appropriate, aligned to the teacher's, assistant principal's, or principal's needs as identified in his or her evaluation.
- (s)(r) All records, including surveys and evaluation instruments, associated with individual performance evaluations conducted pursuant to this rule and O.C.G.A. §

20-2-210 shall be confidential and not subject to public disclosure, including under the Georgia Open Records Act (O.C.G.A. § 50-18-70 et. seq.).

- 1. Each LEA shall report performance data to the Georgia Department of Education in a format approved by the State Board of Education.
- 2. Any current or former public school employee may execute a release authorizing the LEA/LUA to release his or individual performance data or evaluation data to a third party as specified in the release.
- (t)(s) GaDOE may release employee performance data, except to the extent data is personally identifiable to any public school employee. However, GaDOE may, through an agreement with the Governor's Office of Student AchievementGOSA, share individual employee data with the Governor's Office of Student AchievementGOSA for the purposes of improving postsecondary educator preparation so long as the Governor's Office of Student AchievementGOSA agrees that it will not disclose personally identifiable information about any public school employee.

-(t) This rule shall become effective July 1, 2014.

Adopted: April 3, 2014 Effective: July 1, 2014

Authority: O.C.G.A. §§ 20-2-200; 210; 240.

Code: JD

### 160-4-8-.15 STUDENT DISCIPLINE.

- (1) DEFINITIONS.
- (a) Behavior Support Process a student support process for identifying and addressing the behavioral needs through providing integrated resources that promote behavioral change.
- (b) Disciplinary Order any public or private school or school system order that imposes short-term suspension, long-term suspension, or expulsion upon a student in such school or system.
- (c) Discipline Policies- outlines consequences and punishments that will occur in the response to specify unacceptable behaviors.
- (d) Progressive Discipline the levels of consequences assigned to students who violate codes of conduct based on severity of misbehavior, students discipline history, and other relevant factors.
- (e) Tribunal Training Course a course of at least five (5) hours duration which
- 1. includes instruction on:
- \_(i) all student disciplinary provisions in Title 20 of the Official Code of Georgia Annotated,
- (ii) due process requirements under federal and state law,
- (iii) applicable rules of evidence,
- (iv) leading federal and state judicial and administrative decisions, and
- (v) applicable ethical standards and the role of the hearing officer and panel member as an independent, neutral arbiter; and
- 2. follows a training course outline that is annually approved by the Local Board of Education.
- (f) Tribunal Training Provider one who has expertise and/or knowledge of:
- 1. all student disciplinary provisions in Title 20 of the Official Code of Georgia Annotated.
- 2. due process requirements under federal and state law,

- 3. applicable rules of evidence,
- 4. leading federal and state judicial and administrative decisions, and
- 5. applicable ethical standards and the role of the hearing officer and panel member as an independent, neutral arbiter.
- (g) Qualified Student Discipline Hearing Officer or Disciplinary Tribunal or Panel Member an individual selected by the local school system who is:
- 1. in good standing with the State Bar of Georgia, or
- 2. has experience as a teacher, counselor, or administrator in a public school system, or
- 3. is actively serving as a hearing office under an existing contract/agreement with a Georgia school system provided that such individual completes the tribunal training course within 6 months of July 1, 2016.

### (2) REQUIREMENTS.

- (a) Each local board of education shall adopt policies designed to improve the student learning environment by improving student behavior and discipline. These policies shall provide for the development of age appropriate student codes of conduct that contain the following, at a minimum:
- 1. Standards for student behavior during school hours, at school-related functions, on school buses, and at school bus stops designed to create the expectation that students will behave themselves in such a way so as to facilitate a learning environment for themselves and other students, respect each other and school district employees, obey student behavior policies adopted by the local board of education, and obey student behavior rules established by individual schools;
- 2. Verbal assault, including threatening violence, of teachers, administrators, and other school personnel;
  - 3. Physical assault or battery of teachers, administrators or other school personnel;
- 4. Disrespectful conduct toward teachers, administrators, other school personnel, persons attending school related functions or other students, including use of vulgar or profane language;
- 5. Verbal assault of other students, including threatening violence or sexual harassment as defined pursuant to Title IX of the Education Amendments of 1972;

- 6. Sexual harassment as defined pursuant to Title IX of the Education Amendments of 1972 or physical assault or battery of other students.
- 7. Guidelines and consequences resulting from failure to comply with compulsory attendance as required under O.C.G.A § 20-2-690.1;
- 8. Willful or malicious damage to real or personal property of the school or to personal property of any person legitimately at the school;
  - 9. Inciting, advising, or counseling of others to engage in prohibited acts;
- 10. Marking, defacing or destroying school property or the property of another student;
  - 11. Possession of a weapon, as provided for in O.C.G.A. § 16-11-127.1;
  - 12. Unlawful use or possession of illegal drugs or alcohol;
  - 13. Willful and persistent violation of student codes of conduct;
  - 14. Bullying as defined in O.C.G.A. § 20-2-751.4;
- 15. Any off-campus behavior of a student which could result in the student being criminally charged with a felony and which makes the student's continued presence at school a potential danger to persons or property at the school or which disrupts the educational process;
- 16. Each local board of education shall adopt policies, applicable to students in grades 6 through 12 that prohibit bullying of a student by another student and shall require such prohibition to be included in the student code of conduct in that school system. Local board policies shall require that, upon a finding that a student in grades 6 through 12 has committed the offense of bullying for the third time in a school year, such student shall be assigned to an alternative school.
- 17. Behavior support processes designed to consider, as appropriate in light of the severity of the behavioral problem, support services that may be available through the school, school system, other public entities, or community organizations that may help the student address behavioral problems; This rule neither mandates nor prohibits the use of student support teams as part of the student support process;
- 18. Progressive discipline processes designed to create the expectation that the degree of discipline will be in proportion to the severity of the behavior, that the previous discipline history of the student and other relevant factors will be taken into account; and that all due process procedures required by federal and state law will be followed;

- 19. Parental involvement processes designed to create the expectation that parents, guardians, teachers and school administrators will work together to improve and enhance student behavior and academic performance and will communicate freely their concerns about, and actions in response to, student behavior that detracts from the learning environment. Local boards of education shall provide opportunities for parental involvement in developing and updating student codes of conduct.
- 20. A statement that major offenses including, but not limited to, drug and weapon offenses can lead to schools being named as an Unsafe School according to the provisions of State Board of Education Rule 160-4-8-.16 Unsafe School Choice Option.
- (b) Local boards of education shall provide for the distribution of student codes of conduct to each student upon enrollment and to the parents and guardians of each student and may solicit the signatures of students and parents or guardians in acknowledgment of the receipt of such student codes of conduct.
  - (c) Student codes of conduct shall be available in each school and classroom.
- (d) Local boards of education shall provide for disciplinary actions against students who violate student codes of conduct;
- (e) Local board policies relating to student codes of conduct shall provide that each local superintendent shall fully support the authority of principals and teachers in the school system to remove a student from the classroom pursuant to O.C.G.A. § 20-2-738, including establishing and disseminating procedures.
- (f) It is the preferred policy of the board that disruptive students are placed in alternative education settings in lieu of being suspended or expelled.
- (g) Local board policies shall require the filing of a report by a teacher documenting a student's violation of the student code of conduct which repeatedly or substantially interferes with the teacher's ability to communicate effectively with the students in his or her class or with the ability of such student's classmates to learn within one school day of the most recent occurrence of such behavior. The report shall be filed with the principal or principal's designee, shall not exceed one page, and shall describe the behavior. The principal or principal's designee shall, within one day of receiving such report, send to the student's parents or guardians a copy of the report, and information regarding how the principal or principal's designee may be contacted.
- (h) The principal or the principal's designee shall send written notification to the teacher and to the student's parents or guardians of the student support services being utilized or the disciplinary action taken within one school day and shall make a reasonable attempt to confirm receipt of such written notification by the student's

parents or guardians. Written notification shall include information regarding how student's parents or guardians may contact the principal or principal's designee.

- (i) Each local board of education shall approve Tribunal Training Provider(s).
- (j) Each local board of education shall make available to all Qualified Student Discipline Hearing Officers and Disciplinary Tribunal or Panel Members the initial and ongoing tribunal training course prior to the individual(s) serving in such capacity. The local board of education shall ensure initially trained student discipline hearing officers and disciplinary tribunal or panel members undergo continuing education so as to continue to serve in such capacity.
- (i)(k) Each local board of education shall observe Georgia law in developing and implementing disciplinary hearings held by a disciplinary hearing officer, disciplinary panel, or disciplinary tribunal pursuant to O.C.G.A. § 20-2-751 through § 20-2-758 including the ability to honor disciplinary orders of private schools and other public schools/school systems pursuant to O.C.G.A. § 20-2-751.2.
- 1. Disciplinary hearings shall be held no later than ten school days after the beginning of the student's suspension unless the school system and parents or guardians mutually agree to an extension.
- 2. Any teacher who is called as a witness by the school system shall be given notice no later than three days prior to the hearing.

Authority O.C.G.A § 16-11-127.1; 20-2-152; 20-2-240; 20-2-735; 20-2-736; 20-2-737; 20-2-738(b); 20-2-751.1; 20-2-751.2; 20-2-751.4; 20-2-751.5; 20-2-751.6; 20-2-752; 20-2-753; 20-2-754; 20-2-755; 20-2-756; 20-2-758; 20-2-759; 20-2-1181.

Adopted: August 12, 2004 Effective: September 2, 2004

Code: IDCH

### 160-4-2-34 DUAL ENROLLMENT - MOVE ON WHEN READY.

### (1) DEFINITIONS

- (a) **Commission** the Georgia Student Finance Commission created by O.C.G.A. § 20-2-161.3.
- (b) **Dual Credit Course** a postsecondary course, including a virtual course, taken by an eligible high school student pursuant to an arrangement at or through an eligible postsecondary institution for which the student receives secondary credit from his or her eligible high school.
- (c) Eligible High School any private or public secondary educational institution located within the State of Georgia and any home study program operated pursuant to O.C.G.A. 20-2-690.
- (d) Eligible High School Student a student entering ninth, tenth, eleventh, or twelfth grade at an eligible high school.
- (e) Eligible Postsecondary Institution any eligible postsecondary institution as defined in. paragraph (7) of O.C.G.A § 20-3-519.
- (f) Georgia Department of Education the state agency charged with the fiscal and administrative management of certain aspects of K-12 public education, including the implementation of federal and state mandates. Such management is subject to supervision and oversight by the State Board of Education.
- (g) **Program** an arrangement authorized by O.C.G.A § 20-2-161.3 whereby an eligible high school student takes one or more dual credit courses with the goal of completing postsecondary credit and high school diploma requirements.
- (h) Secondary Credit a high school credit for dual credit courses taken at or through an eligible postsecondary institution under the program.

### (2) REQUIREMENTS

(a) Any eligible high school student may apply to an eligible postsecondary institution to take one or more dual credit courses at or through that postsecondary institution which are approved for secondary credit pursuant to subsection (f) of O.C.G.A. § 20-2-161.3. If accepted at an eligible postsecondary institution, such eligible high school student may take any such approved dual credit course at or through that postsecondary institution, whether or not the course is taught during the regular eligible high school day and receive secondary credit therefor under the conditions provided in O.C.G.A. § 20-2-161.3.

- (b) No later than the first day of February each year, each eligible high school shall provide information about the program, which shall include forms provided by the Georgia Department of Education, to all its eligible high school students. An eligible high school shall also provide counseling services to such students and their parents or guardians before the students enroll in the program. Prior to participating in the program, the student and the student's parent or guardian shall sign the form provided by the eligible high school or by an eligible postsecondary institution stating that they have received the counseling specified in this subsection and that they understand the responsibilities that shall be assumed in participating in the program.
- 1. Program information and materials shall be provided to each eighth grade public school student at the time the student is developing his or her individual graduation plan as required by O.C.G.A. § 20-2-327.
- (c) Each eligible high school shall be required to execute a participation agreement as prescribed by the commission.
- (d) A participating eligible high school shall grant secondary credit to an eligible high school student enrolled in a dual credit course in an eligible postsecondary institution if such student successfully completes that course. The secondary credit granted shall be for a comparable required course; career, technical, and agricultural education course; or elective course. Upon completion of an eligible postsecondary institution's dual credit course, the eligible high school student shall be responsible for requesting that the eligible postsecondary institution notify the student's eligible high school regarding his or her grade in that course.
- 1. Secondary credits granted for eligible postsecondary institution dual credit courses as provided in (2)(d) shall be counted by the eligible high school toward graduation requirements and subject area requirements of the eligible high school. Evidence of successful completion of each dual credit course and secondary credits granted shall be included in the eligible high school student's secondary school records and transcripts.
- 2. Grades earned at an eligible postsecondary institution shall be included on the high school transcript and shall be used, by the eligible high school, to compute a student's grade point average.
- 3. Secondary credits granted at an eligible postsecondary institution shall be converted and transcribed on the eligible high school student's transcript.
- (i) Eligible postsecondary institution semester hour credit shall be converted to secondary credit as follows:
  - (I) 1 to 2 semester hours = .5 secondary credit
  - (II) 3 to 5 semester hours = 1 secondary credit
  - (III) 1 to 3 quarter hour credits = .5 secondary credit
  - (IV) 4 to 8 quarter hour credits = 1 secondary credit.

- (e) A participating eligible high school shall be required to award a high school diploma to any eligible high school student who is enrolled at or through an eligible postsecondary institution under the program as long as the credit earned at or through such postsecondary institution satisfies course requirements needed for the eligible high school student to complete high school graduation.
- 1. An eligible high school student shall meet the following requirements in order to be awarded a high school diploma through the program:
- (i) Receives a score of admission acceptable on the readiness assessment required by the eligible postsecondary institution.
- (ii) Earns two secondary credits in State Board identified high school courses that culminate in a state administered end-of-course assessment in each of the following subject areas: English/language arts, Mathematics, Science and Social Studies. Eligible high school students must participate in the appropriate end-of-course assessment whether the course was taken at an eligible high school or an eligible postsecondary institution.
  - (iii) Earns one secondary credit in health and physical education.
  - (iv) Completes one of the following postsecondary requirements:

Authority: O.C.G.A. § 20-2-161.3, O.C.G.A. § 20-2-149.2

(I) An associate degree program;

Adopted:

- (II) A technical college diploma program and all postsecondary academic education and technical education and training prerequisites for any state, national, or industry occupational certifications or licenses required to work in the field; or
- (III) At least two technical college certificate of credit programs in one specific career pathway and all postsecondary academic education and technical education and training prerequisites for any state, national, or industry occupational certifications or licenses required to work in the field as determined by the Technical College System of Georgia.

Effective:

Attachment A

## 2016 - 2017 Recommended New Private Schools

Private School Name	County	Address	Grade Range
Bright Futures Academy	Fulton	1300 Joseph E. Boone Blvd. NW Atlanta, GA 30314	6-12
Calvary Harvest Christian Academy	Clayton	3621 Jodeco Rd Jonesboro, GA 30236	K-8
Chapel Hill Christian School	Douglas	5357 Chapel Hill Road Douglasville, GA 30135	K-5
Downtown Academy	Clarke	165 Pulaski Street Athens, GA 30601-2812	K4
Grant Academy	Cherokee	102 Springfield Dr. Woodstock, GA 30188	1-6
Huntington Learning Center	Forsyth	5485 Bethelview Road, Suite 340 Cummings, GA 30040-9737	K-12
Lithonia Adventist Academy	DeKalb	3533 Ragsdalc Rd Lithonia, GA 30038	К-8

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### **Georgia Department of Education**

### **New Nominations for State Advisory Panel**

### FY 2017

	Name	District
1.	Kristi Cox	1
2.	Amy Peterson	4
3.	Gioria Glass	8
4.	Julia Rusert	11
5.	Juree Hall	13
6.	Pamela Hunter Dempsey	14

## Georgia Department of Education

# FY17 Complete List of Nominated Members (New and Renewing Members) State Advisory Panel

				_				_	_			_	,								_		_
Other						×									×					×			
Administrator/Teacher			×	X																			
Dual		Parent/teacher												Parent		Teacher						192	Teacher
Parent	×	×			×		×	×	×	×	×	×	×	×			×	×	×	×	×	×	×
New	×					×									×				×				
Renewed									,								1	_	_		×		×
Continuing		×	×	×	×		×	×	×	×	×	×	×	×		×	×	×		×		×	
Name	Kristi Cox	Juliet Hardeman	Deanna Cross	Annette Murphy	Rita Barnes	Peterson, Amy	Jevondolyn Redmond	Patricia Sayeh	Michelle Constantinides	Susan Moody	Ganesh Nayak	Elizabeth Burns	Colleen O'Toole	Stephanie Alexander	Gloria Glass	Teresia Dunn	Shemekia Gaston	Alicia Gant	Julia Rusert	Kimberleigh Beard	Juree Hall	Laura Shyman	Pam Hunter Dempsey
Congressional District	1	1	2	3	4	4	4	4	5	5	9	7	7	8	8	6	10	11	11	12	13	13	14

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