

Current (FY 2023-2029) Future (Unscheduled) School CIP Projects

Schools- HVAC Upgrades

*Upgrade outdated and inefficient HVAC systems.

Schools- New Elementary School at Chatham Park

*Construct a new elementary school on land donated by Chatham Park.

Schools- New Schools/Capacity Expansion

*Construct new schools, build additions at existing schools, and/or add modular classrooms as most feasible across the county.

Schools- Gymnasiums at Bennett, Bonlee, and Silk Hope

*Gymnasiums at Bennett, Bonlee, and Silk Hope are undersized for Middle School athletics.

Recommended solutions include either replacing the existing gyms with ones that meet the current size and features standards recommended by the North Carolina Department of Public Instruction, or renovating and improving the usability of the existing gymnasiums. Administration is performing a feasibility study to determine the best course of action.

Current (FY 2023-2029) Approved/Scheduled School CIP Projects

Project Names	Funding Year(s)	Description	Current Status
Locker Room Renovations	FY 2019-2021	Will renovate locker rooms at Northwood. (Previously completed work at Moncure, J. S. Waters, Jordan-Matthews, and Chatham Central.)	Northwood was completed during the 2021-22 academic year.
Mobile Classrooms	FY 2019-2024	Proposed changes will give us a total of 12 additional modular classrooms to add across the district by FY 2024. This should be sufficient to address HB 13, projected growth from Chatham Park, and normal Chatham County growth through the first 5 years of the 10-year student population projections we have at this time.	Funds allocated for FY 2022 were moved to the Locker Room Project overrun. This project will be moved out through FY 2027.
New Central Services Building	FY 2019-2022	Construct a new 38,000 square footage, one story, building for Central Services on Renaissance Drive (close to Joint Use Transportation Facility location).	Construction is underway and moving forward on schedule. Anticipated substantial completion in January/February of 2023.

Paving Repair	FY 2023-2027	This project has been partially funded using the CIP Spending Plan. Suggest creating a 5-year timeline to begin addressing the most immediate needs as indicated in a recent paving feasibility study.	<p>FY 2027</p> <p>Some of the short term work was completed through the \$10 million spend out funding.</p> <p>The following CIP projects were funded through the \$10 million spend out as well.</p> <ul style="list-style-type: none"> • F1 staff lot drive at Pittsboro Elementary was completed. • P2 Bus lot at Perry Harrison was repaved.
Resurface Tracks	FY 2020-2022	Will resurface existing running tracks at Northwood, Jordan-Matthews, and Chatham Central over a three-year span of time.	<p>FY 2020- Northwood HS (Complete)</p> <p>Jordan-Matthews and Chatham Central were expected to be completed prior to the start of the 2022-23 academic year. This did not happen due to contractor issues. This project will need to be re-bid and scheduled to be complete prior to the start of the 2023-24 academic year.</p>
Seaforth High School	FY 2017-2022	Construct a new high school (1,200 students/ core capacity 1,400) in the northeast quadrant of the county to open in August of 2021 to address overcrowding and provide for the expected growth in the high school student population.	<p>Seaforth High School opened for students in August of 2021. This project is complete.</p>
Wastewater Project at Silk Hope School	FY 2024	<p>Install municipal sewer from Siler City. Estimated cost of the project to increase to \$3 million.</p> <p>Considering the option of purchasing additional land as well.</p>	<p>Feasibility studies have been completed to assess alternatives. This project has been rescheduled to begin in FY 2024.</p>

Proposed (FY 2024-2030) Future (Unscheduled) School CIP Projects

Schools- HVAC Upgrades

*Upgrade outdated and inefficient HVAC systems. Administration has completed a feasibility study that assesses adding HVAC to the remaining existing gymnasiums. (Chatham Middle, J. S. Waters, George Moses Horton, Moncure, North Chatham, and Perry Harrison.)

Schools- New **Southern Village** Elementary School at Chatham Park

*Construct a new elementary school on land donated by Chatham Park in their Southern Village.

Schools- New Schools/Capacity Expansion

*Construct new schools, build additions at existing schools, demolish and rebuild current schools, and/or add modular classrooms as most feasible across the county.

Proposed (FY 2024-2030) Approved/Scheduled School CIP Projects

Project Names	Funding Year(s)	Description	Target Completion Date
Mobile Classrooms	FY 2019-2027	Proposed changes will give us a total of 12 additional modular classrooms to add across the district by FY 2027. This should be sufficient to address projected growth from Chatham Park, and normal Chatham County growth through the first 5 years of the 10-year student population projections we have at this time.	Funds allocated for FY 2022 were moved to the Locker Room Project overrun. This project will be moved out through FY 2027.
New Central Services Building	FY 2021-2024	Construct a new 38,000 square footage, one story, building for Central Services on Renaissance Drive (close to Joint Use Transportation Facility location).	FY 2024 Substantial Completion is expected during January/February of 2023.
Paving Repair	FY 2024-2030	Administration completed a Paving Assessment and Repair Recommendations Study in June of 2021. This project has been partially funded using the CIP Spending Plan.	FY 2030 \$1,851,143 added for FY 2030.

Resurface Tracks	FY 2020-2024	<p>The initial proposal was to resurface all three tracks over a three-year period of time. The order was determined based on condition. Northwood was resurfaced with the exception of the track and field runways, Jordan-Matthews was scheduled for the next year and Chatham Central was scheduled for the year after. Due to COVID and other vendor related issues, JM, CC, and the runways at NW have not been done.</p> <p>A price from a new vendor has been secured and will require an additional \$50,000 to complete the projects.</p>	FY 2020- Northwood HS (Completed, minus track and field runways) FY 2024- Complete Jordan-Matthews, Chatham Central, and finish the runways at Northwood.
Wastewater Project at Silk Hope School	FY 2024	<p>Install municipal sewer from Siler City. Estimated cost of the project to increase to \$3 million.</p> <p>Considering the option of purchasing additional land as well.</p>	Rescheduled to begin in FY 2024. An alternative offsite wastewater dispersal system feasibility study has been completed and is being considered.
Classroom Addition at Margaret Pollard Middle School	FY 2024	<p>The accelerating pace of growth in the Northeast quadrant of the county continues to increase the student population at Margaret Pollard Middle School. A six-classroom modular pod has been put in place, but additional classroom capacity is needed by the start of the 2024-2025 school year. This project will create the needed capacity either by constructing brick and mortar additions, or by adding more modular classroom pods.</p>	FY 2023-2025
Construction of A New School in Chatham Park Northern Village	FY 2026-2028	Preliminary OEd projections indicate a need to open a new school for projected Chatham Park students in the Northern Village in the fall of the 2027-28 academic year. The size (enrollment) and grade	FY 2028

		span (K-5 or K-8) is still to be determined at this time. OREd is completing a countywide land use study which will be presented to the Board of Education in January of 2023. This report, which will include impacts on the schools in the western part of the county, should help solidify this and other related information.	
Construction of New Gymnasiums at Bennett, Bonlee, and Silk Hope Schools	FY 2026-2028	Administration completed a feasibility study during the 2021-22 academic year which indicated that the best course of action is to replace the existing gyms with new ones that meet the current size and features recommended by the North Carolina Department of Public Instruction. Design to be based on a masonry/metal building. Once these buildings are finished, the existing gyms would be demoed and the resulting spaces used for other purposes. This project has been submitted for DPI funding consideration but has been passed over twice.	FY 2028