

## Report of the Superintendent to the School Board

### **ACTION ITEM**

**Subject:** Annual Facility Use Fees - Including the JHS/PAC

**A. Pertinent facts:**

The district assesses community groups a fee for the use of district facilities and services. The Board will set these fees annually after a recommendation from the superintendent or designee (BOE Policy KG).

The current fee for the supervisor at the Joplin High School Performing Arts Center is \$50.00/Hour. The current rate does not cover required benefits (*FICA/Medicare/retirement*) paid by Joplin Schools for those employees

The district has not increased prices, other than custodial fees district-wide and lighting and sound operator at the Performing Arts Center for the last five years. Due to rising costs and maintenance, the district has researched raising the prices for district facility rental.

**B. Alignment:**

- 1) Policy KG: Community Use of District Facilities
- 2) Joplin Schools Strategic Plan:
  - a. Strategic Focus 2.4: Joplin Schools will Provide learning tools, educational resources, and safe, healthy and adequate facilities for effective instruction.
  - b. Strategic Goal 2.4.1 The District will provide safe healthy learning environments and adequate facilities for students and staff.

**C. Data**

The district allows community groups that are for profit and not for profit to use and access school facilities for a fee. Technical support, equipment rental, and support staff services are available to community groups renting the district's facilities. The proposed fees were reviewed to ensure district expenses would be adequately covered.

**D. Stakeholder Voice:**

Administrative team

**E. Fiscal Note:**

Fees for event supervisor at the district's Performing Arts Center will be raised from \$50/hr. to \$65/hr.

Fees for facility use will be increased by 10% for profit and non-profit renters.

**F. Recommendation:**

The Administration recommends that the Board approve increasing the Annual Facility Use Fees by 10% and the increased fee for supervision of the Performing Arts Center as presented.

Prepared by Matt Harding, Assistant Superintendent for Operations  
Reviewed by Shelly Toft, Chief Financial Officer  
Reviewed by Dr. Kerry Sachetta, Superintendent

<b>JOPLIN SCHOOLS - FACILITIES USE FEES</b> <small>Revised 8.2021</small>				<b>FOR PROFIT</b>	<b>NON-PROFIT</b>
Facility	Venue	For Profit Rate	Non-Profit Rate	rate	rate
Memorial Educ. Center	Auditorium	\$350	\$100	\$385.00	\$110.00
Memorial Educ. Center	Cafeteria	\$300	\$100	\$330.00	\$110.00
Memorial Educ. Center	Gym	\$300	\$100	\$330.00	\$110.00
<b>Junge Stadium</b>					
Junge Stadium	Stadium	\$1,250	\$400	\$1,375.00	\$440.00
<b>Joplin High School</b>					
Joplin High School	Kaminsky Gym	\$1,500	\$500	\$1,650.00	\$550.00
Joplin High School	Gym 2 or Gym 3	\$300	\$100	\$330.00	\$110.00
Joplin High School	Football Field	\$1,000	\$300	\$1,100.00	\$330.00
Joplin High School	Softball Field	\$500	\$175	\$550.00	\$192.50
Joplin High School	Baseball Field	\$550	\$200	\$605.00	\$220.00
Joplin High School	Soccer Field	\$500	\$175	\$550.00	\$192.50
Joplin High School	Track	\$300	\$100	\$330.00	\$110.00
Joplin High School	Tennis Courts	\$20 per court (up to 6 hrs) OR \$40 per court (6 hrs. +)	\$10 per court (up to 6 hrs) OR \$20 per court (6 hrs. +)	\$30/\$50	\$10/\$20
Joplin High School	Performing Arts Ctr.	\$700 (up to 6 hrs) OR \$850 (6 hrs. +)	\$250 (up to 6 hrs) OR \$350 (6 hrs. +)	\$770 / \$935	\$275 / \$395
Joplin High School	Talon Room	\$350	\$125	\$385.00	\$137.50
Joplin High School	Cafeteria	\$350	\$125	\$385.00	\$137.50
Joplin High School	Kitchen	\$250	\$100	\$275.00	\$110.00
<b>Middle School</b>					
Middle School	Gym	\$300	\$100	\$330.00	\$110.00
Middle School	Auditorium	\$300	\$100	\$330.00	\$110.00

Middle School	Cafeteria	\$300	\$100	\$330.00	\$110.00
Middle School	Kitchen	\$175	\$75	\$192.50	\$82.50
Middle School	Outdoor Sports Field	\$100	\$25	\$110.00	\$27.50
Elementary School	Gym	\$150	\$50	\$165.00	\$55.00
Elementary School	Cafeteria	\$150	\$50	\$165.00	\$55.00
Elementary School	Kitchen	\$100	\$25	\$110.00	\$27.50
Elementary School	Outdoor Sports Field	\$75	\$25	\$82.50	\$27.50
				\$0.00	\$0.00
Any Classroom	Any School-Classroom	\$25	\$10	\$27.50	\$11.00
Any Media Center	Any School-Media Ctr.	\$100	\$25	\$110.00	\$27.50
Lighting Fees	Sports Fields, Auditoriums, JHS Talon Room	\$50 (up to 4 hrs.) OR \$100 (4 hrs. +)			
Lighting Fees	Cafeterias	\$20			
Custodial Fees		\$35 per hour			
Deposits	Secondary and District Facilities	\$500			
Deposits	Elementary Facilities	\$300			
<p><i>*Lighting, custodial, and other fees may apply in addition to rental fees or even if fees are waived.</i></p> <p><i>All entities must provide insurance to rent facilities.</i></p> <p><i>Non-profit organization whose activity serves 75% of Joplin District students may be eligible for a facility fee waiver. Other charges would still apply.</i></p> <p><i>The district reserves the right to offer special pricing for any groups that provide services for Joplin students and families.</i></p> <p><i>Any group that charges a fee or makes a profit may be charged a \$150 fee regardless of category.</i></p>					