

# LCAP Update March 2024

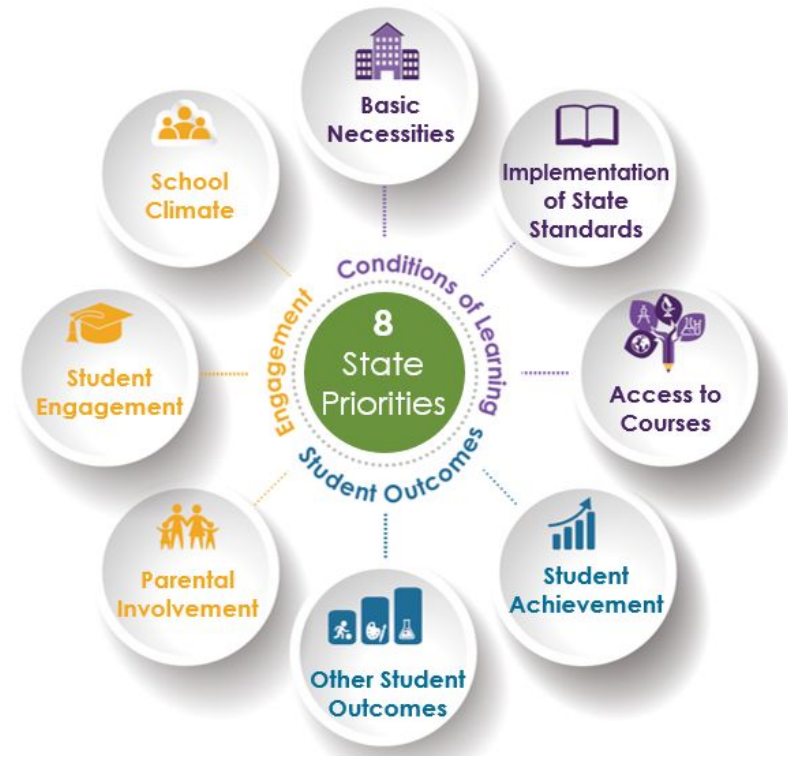


**March 7, 2024**

# What is the LCAP?

A three-year district-level plan that describes the goals, actions, services, and expenditures to support positive student outcomes that address state and local priorities.









It is our district's opportunity to share stories of how, what, and why programs and services are selected to meet their local needs.



# District & Board Priorities

- Guaranteed and Viable Curriculum
- Multi-Tiered Systems of Support for All Learners
- One Year's Growth in One Year's Time
- Data to Inform Instruction
- Data to Measure Growth Towards Standards
- Coherence, Alignment, & Calibration TK-8
- Creating a Strong Governance Team
- Developing Equitable Access to Excellent Educational Opportunities for all Learners through Coherence, Alignment, and Tiered Supports
- Developing Constructive Relationships with Staff and Community
- Creating Transparency for the Budget and Facilities Planning
- Monitoring Practices, Policies, and Plans for Ensuring Positive School Climates, Safety, and Security

# District & Board Priorities ⇒ 2024-2027 LCAP Goals

Board Priorities	District Priorities	Draft LCAP Goals
Creating a Strong Governance Team		
Developing Equitable Access to Excellent Educational Opportunities for all Learners through Coherence, Alignment, and Tiered Supports	Guaranteed and Viable Curriculum Data to Inform Instruction Coherence, Alignment, & Calibration TK-8	 Access to Courses  Implementation of State Standards <b>Access to Excellent Educational Opportunities for All Learners</b>
Monitoring Practices, Policies, and Plans for Ensuring Positive School Climates, Safety, and Security	Multi-Tiered Systems of Support for All Learners One Year's Growth in One Year's Time Data to Measure Growth Towards Standards	 Student Achievement  School Climate <b>Close Opportunity Gap - MTSS for Acceleration and Extension</b>
Developing Constructive Relationships with Staff and Community	Coherence, Alignment, & Calibration TK-8 Data to Measure Growth Towards Standards	 Other Student Outcomes  Student Engagement  Parental Involvement <b>Communications and Community Engagement</b>
Creating Transparency for the Budget and Facilities Planning		 Basic Necessities <b>Ensure Transparency in Budget Development and Facilities Planning, and Maintain Sound Finance and Infrastructure</b>

# Next Steps

March 7, 2024 6:00 p.m.	Board Meeting	LCAP Update (including District Goals for 2024-2027 LCAP)
March 14, 2024 3:30-5:00 p.m.	District Advisory Committee Meeting 1 of DAC	Review LCAP Goal 1 and Goal 2
March 21, 2024 3:30-5:00 p.m.	District Advisory Committee Meeting 2 of DAC	Review of LCAP Goal 3 and Goal 4
March 28, 2024 5:00-7:00 p.m.	Community Meeting (Kate Sprague)	LCAP 2024-2027 (including DAC & DELAC input)
April 4, 2024 3:30-5:00 p.m.	District Advisory Committee Meeting 3 of DAC	LCAP 2024-2027
April 18, 2024 5:00-7:00	Community Meeting (Michele Rollins)	Budget & LCAP Alignment (Town Hall)
April 25, 2024 6:00 p.m.	Board Meeting	LCAP Update (including specifics in Goals/Actions/Metrics in 2024-2027 Proposed LCAP)
May 2, 2024 5:00-6:00 p.m.	District English Learner Advisory Committee	LCAP (Informational Report & board meeting invitations)
June 6, 2024	Board Meeting	Public Hearing and Initial Presentation of the LCAP & Budget at Board Meeting
June 7, 2024-June 10, 2024	Educational Services Team	Respond in writing to LCAP feedback
June 12, 2024	Board Meeting	Present LCAP, Local Indicators Report, and District Budget for Approval
June 13, 2023	Superintendent & Associate Superintendent	Submit LCAP to MCOE for Review