

Piedmont USD Facilities Projects

Site	Project	Type	2022	2023	2024	As Time Allows
PROJECTS ALREADY ON DECK FOR THIS SUMMER:						
Havens	VRF Installation - 6 classrooms	VRF	315,000			
Havens	Becker Field Turf replacement	Play	298,000			
Wildwood	VRF Installation - 6 classrooms	VRF	365,000			
PMS - 400 & 500	Replace two rooftop units	HVAC	107,400			
40s Building	Storm Drain upgrade		60,000			
TOTAL FOR SUMMER 2022			<u>1,145,400</u>			
FUNDING:	Set-aside for deferred maintenance		107,400			
	Loan - to be repaid over 10 years		700,000			
	Havens Parent's Fundraising		25,000			
	RRMA Budget 2022-23		<u>313,000</u>			
			<u>1,145,400</u>			
PROJECTS BY SITE & SUMMER, DEPENDING ON FUNDING:						
Beach	New playstructures & playsurface	Play			X	
Beach	Roofwork- entry and Admin underlayment	Roof		X		
Havens	Playground asphalt replacement	Play		X		
Havens	Rubberized playsurface- kinder and	Play		X		
Havens	Driscoll HVAC System	HVAC		X		
Wildwood	Elevator about to expire- code upgrade	Elevator		X		
PMS- 500 Bldg	Replace 5 rooftop units (at \$70k each)	HVAC		X		
PMS 400 Bldg	Replace 5 rooftop units (at \$50k each)	HVAC		X		
PMS- 500 Bldg	Needs new roof	Roof		X		
PMS 400 Bldg	Needs new roof	Roof		X		
PMS- 500 Bldg	Seal exterior panels	Roof		X		
PMS 100-303	Refresh Restrooms (6)	Restroom		X		
PMS 100-304	Restore Restroom outside 122	Restroom		X		
PMS 100-302	3-4 classrooms share HVAC unit	HVAC			X	
PMS 100-305	Elevator about to expire- code upgrade	Elevator		X		
PMS 400 Bldg	Elevators need upgrades soon	Elevator			X	
PMS- 500 Bldg	Elevators need upgrades soon	Elevator			X	
PHS 30s	need outside air in upper classrooms &	HVAC		X		
Student Ctr	Renovate the Quad- cosmetic only	Quad		X		
PHS 20s	replace 4 rooftop units- (at \$55k each)	HVAC			X	
PHS 20s	ducting	HVAC			X	
PHS 30s	replace 30 y/o rooftop units (5) (\$80k each)	HVAC			X	
Theater	Telescopic seating in classroom	PAC	X			
40s Building	Antiquated Boiler.	HVAC				
40s Building	Roof replacement	Roof		X		
40s Building	Elevator about to expire- code upgrade	Elevator		X		
Portables	Install VRFs (at \$25k each)	VRF			X	
Binks	Needs new roof, gutters, downspouts	Roof		X		
Binks	Replace antiquated boiler- new VRF	VRF		X		
Binks	Update locker room- (not per HKIT design	LockerRm			X	

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Binks	Asphalt PE Hill, Binks lot, Bern Court,	Asphalt			X	
Witter Field	Address SD Drainage	Witter		X		
Witter Field	Replace asphalt at parking lot	Witter		X		
Witter Field	Replace stair and ramp to Witter	Witter			X	
Witter Field	Track restoration	Witter		X		
Witter Field	Replace score Boards	Witter		X		
Witter Field	Football	Fields			X	
Witter Field	Softball	Fields			X	
Witter Field	Hardball	Fields			X	
Witter FH	Weight room- rehab rubberized surface	Witter	X			
Witter FH	No HVAC	Witter		X		
Witter FH	Replace boiler	Witter		X		
TOTAL:	1,145,439		1,145,400	-	-	
Other Projects - To Be Completed as Staff Time allows						
Tri-Schools	Need perimeter gate locks for 911	Gate				22,500
PHS 20s	install Pearls and dampers	Pearl				8,500
PHS 30s	Install Pelicans in non- classroom areas	HVAC				4,500
Student Ctr	install outside air dampers	HVAC				2,500
Student Ctr	install Pearl	Pearl				6,500
Steam	Server room- install mini split to prevent	IT				18,000
40s Building	Room 40 and 41 renovation scope					3,500
Wildwood	stairs and ramp rework	Stairs				15,000
Wildwood	MPOE/ server room needs HVAC	HVAC				15,000
Total - District Staff, as time allows						96,000