

PIEDMONT UNIFIED SCHOOL DISTRICT

M E M O R A N D U M

TO: Board of Education
FROM: Randall Booker, Superintendent
DATE: February 9, 2022
RE: **2021-22 Assistant Coaches Stipend Schedule**

I. SUMMARY

The District relies on coaches and assistant coaches to provide an athletics program for Piedmont High School and Millennium High School students. For 2021-22, the District budget only included stipends for head coaches. Assistant coaches would be volunteer. Thanks to a commitment from Athletics Boosters, the Board is being asked to approve a \$1,000 stipend for Assistant Coaches for 2021-22.

II. BACKGROUND

The District relies on contributions from parents to the Coaches Stipend Fund (CSF) to support the Athletics program. When the budget was developed, the revenues anticipated along with District funding would support stipends for head coaches but not assistant coaches.

The Director of Athletics has proposed stipends for 2021-22 only of \$1,000 per assistant coach. The total is estimated to be \$53,000. If parent donations through the CSF were to exceed the budgeted amount (\$140,000) by \$53,000, the District could cover the assistant coaches. The Piedmont Athletics Boosters has agreed to provide the difference between the total collected and the amount needed. That is, they will commit to pay the difference between the CSF on May 15, 2022, and the total budget of \$193,000. If all assistant coaching positions are not filled, the target for CSF will be adjusted accordingly.

The attached schedule identifies the assistant coaching positions included in this revised stipend schedule.

Coaches stipends are paid at the end of November for fall sports, at the end of February for winter sports, and the end of June for spring sports. For those assistant coaches who coached for fall and winter sports, the District will process

their payments at the end of March, assuming all documents are submitted and employment requirements met.

- III. **RECOMMENDATION**: Approve the 2021-22 Assistant Coaches Stipend Schedule.