

PIEDMONT UNIFIED SCHOOL DISTRICT

M E M O R A N D U M

TO: Board of Education

FROM: Dr. Donald Evans, Interim Superintendent
Pete Palmer, Director of Facilities

PRESENTERS: Pete Palmer, Director of Facilities

DATE: January 25th, 2023

RE: **FACILITIES STEERING COMMITTEE RECOMMENDED SUMMER '23 PROJECTS**

PURPOSE:

The PUSD Facilities Department in conjunction with the Facilities Steering Committee make the recommendations listed below for Summer 2023 maintenance projects.

BACKGROUND:

In 2015, PUSD created a Facilities Master Plan, assessing the District's ability to support changing educational programs and goals, and making plans to ensure that facilities enhance educational programs now and in the future. The Facilities Steering Committee continues to evaluate priorities and make recommendations for renovations as funds become available. The committee recommends approving the following projects for Summer 2023:

1. Witter Field Renovations

Witter Field renovations were identified as necessary in the Master Plan and again by the Steering Committee for the H1 Bond. It was not included in the Bond work due to budget constraints. In August 2022, Increment 1 - Witter Parking repaving - was completed.

Witter Field continues to flood and become unusable during significant rain events.

November 10, 2022, PUSD posted a RFQ/P. Two bidders attended walkthroughs, prequalified through Quality Bidders and PUSD's prequalification questionnaire, submitted bids, and participated in interviews.

It is the recommendation of the Facilities Steering Committee that the Board of Education approves the Robert Bothman Construction bid base proposal in the amount of **\$4,156,933**.

The committee also recommends moving forward with an approximate cost of \$10,000 for Verde Design to renew the DSA permit for the scoreboards and foundations. (this permit was separate from the DSA Witter renovation permit) The scoreboards and scoreboard foundation work and screens will be tabled until funding sources are confirmed.

2. HVAC Repairs. The committee recommends moving forward with the following 2 HVAC projects in summer 2023. The current units were installed in 1995/96 and are failing. PHS 20's. Replace 3 rooftop units, ducting, install Pearls and dampers. PMS 400's. Replace 5 rooftop units and one 25 ton MPR unit. Preliminary cost estimates total \$530,000
3. EV Charging Station project. PUSD applied for a PG&E grant to fund the installation of 3 charging stations in the parking lot next to PMS 500's Building. The grant was approved and covers all expenses with the exception of special inspections. As California has outlawed the sale of gas powered vehicles after 2035, future PUSD maintenance vehicles will need to be electric. The committee recommends the District fund the \$10K in EV charging station inspection costs to enable the PG&E \$350K grant to construct the actual charging stations.

RECOMMENDATION/QUESTIONS FOR THE BOARD:

The Facilities Steering Committee recommends approval of Witter Field Renovations, HVAC repairs to PHS 20's and PMS 400's buildings, and special inspection charges for the EV Charging station PG&E project.

NEXT STEPS:

If the Board approves these projects, the Facilities Department will move forward with managing the implementation.

FISCAL IMPACT

- Witter: \$4,166,933

Funding for Witter is expected to be available through the State School Facilities Program. The District is on the unfunded list and expects final funding approval by the State Allocation Board at their February meeting.

- HVAC: \$530,000

Funding for the HVAC projects is from the Routine Restricted Maintenance Account (RRMA). The District is required to set-aside the equivalent of 3% of General Fund expenditures into the RRMA for routine maintenance. The HVAC projects will be funded from the 2023-24 budget for RRMA.

- EV Charging Stations: \$10,000

Funding will be from the District's General Fund as a capital expense item for 2023-24.