

Summary of Contracts - 8/25/2021	Cost
North Bay Children's Center (NBCC) Steele Lane ES	\$37,678.00
North Bay Children's Center (NBCC) James Monroe ES	\$37,678.00
Van Iwaarden Consulting	\$14,000.00
Per Plan Per Specs (PPPS) Consultants - Steele Lane ES	\$43,560.00
Per Plan Per Specs (PPPS) Consultants - Piner HS	\$60,885.00
Momentum in Teaching	\$9,490.00
WeVideo	\$26,000.00
KTR Facilities Consulting, Inc.	\$105,600.00
NWEA	\$5,000.00
Total Cost of Contracts	\$339,891.00

Contract Details on Subsequent Pages

Board Meeting Date: August 25, 2021	Contract Number: 1							
Vendor		Service Provided to the following sites or individuals						
North Bay Children's Center		Students at Steele Lane ES						
Department / Person Submitting Contract		Cost	Length of Contract			Object Code	Funding Source	
State and Federal Programs		\$37,678.00	August 1, 2021 - June 30, 2022			5800	California Early Childhood Ed Funding	
Description of Services		Consideration			Evaluation and Metrics			
NBCC will save 4 seats, for identified SRCS students for 4 hours per school day and 4 seats for 20 days for ESY at Steele Lane .Will work with SRCS to ensure identified students/families complete all NBCC enrollment procedures. Shall provide high quality preschool classroom and curriculum and meet with a SRCS Special Education Teacher to collaborate/consult on curriculum, services, accommodations/modifications, and other supports for the purpose of providing assistance for the student's success in the NBCC program. Shall support all identified accommodations/modifications identified in the student's IEP. The NBCC Teacher will participate in the IEP process and IEP meetings for each identified student.		NBCC provides evidence-based school-readiness programs at the Steele Lane Elementary campuses designed to increase the number of preschool children entering kindergarten healthy and ready to learn. NBCC works closely with our Special Education team at the preschool level to provide meaningful inclusive learning opportunities to students with a variety of learning needs. They also work closely our elementary school partners on curriculum alignment along with opportunities for parent involvement in the school community. Through intentional planning, antidotal observations, detailed DRDP assessments, child centered curriculum, and family partnerships and participation, Steele Lane kindergarten teachers have reported that children transitioning to kindergarten from NBCC preschool are more prepared and ready to learn.			NBCC will track the daily attendance for each identified student and share this information with SRCS on a monthly basis. NBCC will provide SRCS notification if a student is absent for 5 or more consecutive days or has less than an 85% attendance rate.			
		Contract Type						
		New < \$5000	Renewal	Addendum				
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>				
Strategic Priorities:		Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: August 25, 2021	Contract Number: 2							
Vendor		Service Provided to the following sites or individuals						
North Bay Children's Center		Students at James Monroe Elementary School						
Department / Person Submitting Contract		Cost	Length of Contract			Object Code	Funding Source	
State and Federal Programs		\$37,678.00	August 1, 2021 - June 30, 2022			5800	California Early Childhood Ed Funding	
Description of Services		Consideration			Evaluation and Metrics			
NBCC will save 4 seats, for identified SRCS students for 4 hours per school day and 4 seats for 20 days for ESY at James Monroe Elementary School. Will work with SRCS to ensure identified students/families complete all NBCC enrollment procedures. Shall provide high quality preschool classroom and curriculum and meet with a SRCS Special Education Teacher to collaborate/consult on curriculum, services, accommodations/modifications, and other supports for the purpose of providing assistance for the student's success in the NBCC program. Shall support all identified accommodations/modifications identified in the student's IEP. The NBCC Teacher will participate in the IEP process and IEP meetings for each identified student.		NBCC provides evidence-based school-readiness programs at the James Monroe Elementary campuses designed to increase the number of preschool children entering kindergarten healthy and ready to learn. NBCC works closely with our Special Education team at the preschool level to provide meaningful inclusive learning opportunities to students with a variety of learning needs. They also work closely our elementary school partners on curriculum alignment along with opportunities for parent involvement in the school community. Through intentional planning, antidotal observations, detailed DRDP assessments, child centered curriculum, and family partnerships and participation, James Monroe kindergarten teachers have reported that children transitioning to kindergarten from NBCC preschool are more prepared and ready to learn.			NBCC will track the daily attendance for each identified student and share this information with SRCS on a monthly basis. NBCC will provide SRCS notification if a student is absent for 5 or more consecutive days or has less than an 85% attendance rate.			
		Contract Type						
		New < \$5000	Renewal	Addendum				
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>				
Strategic Priorities:		Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: August 25, 2021	Contract Number: 3						
Vendor		Service Provided to the following sites or individuals					
Van Iwaarden		District-Wide					
Department / Person Submitting Contract		Cost	Length of Contract		Object Code	Funding Source	
Fiscal Services/Joel Dontos		\$14,000.00	August 1, 2021 - June 30, 2023		5808	Fiscal Services / General Fund	
Description of Services		Consideration			Evaluation and Metrics		
For FY 2020, consultant will perform a "full" GASB 75 actuarial valuation to calculate the Other than Pension Post Employment Benefits (OPEB) liability. The report will include all OPEB results required for FY 2020 financial statements, including participant summaries, plan provisions, and actuarial assumptions. For FY21, consultant will prepare an "off-year" GASB 75 report to determine OPEB liability and financial disclosures. This report will reflect an updated discount rate and other actuarial assumptions but does not require new census data. The report will include all OPEB results required for FY21 financial statements.		An actuarial valuation is required every two years, while a simplified accounting report is required in the "off years". The off-year report must reflect changes in the discount rate and other significant events/assumptions but can rely on the prior year data. This is the third year Santa Rosa City Schools Fiscal Department has used this consulting firm. Consultants prove to be highly qualified to perform the services for SRCS.			Complete financial report valuation of our Other than Pension Post Employment Benefits Liability.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Board Meeting Date: August 25, 2021	Contract Number: 4						
Vendor		Service Provided to the following sites or individuals					
Per Plan Per Specs (PPPS) Consultants		Students and staff at Steele Lane Elementary School					
Department / Person Submitting Contract		Cost	Length of Contract		Object Code	Funding Source	
Business Services, Rick Edson/Mike Braff		\$43,560.00	August 1, 2021 - June 30, 2022		5800	Bond Fund	
Description of Services		Consideration			Evaluation and Metrics		
To provide inspection services for Steele Lane Elementary School Roofing/HVAC project.		PPPS is a certified DSA inspector. This inspector has provided services to the District for the past two summers.			PPPS will provide completed inspection report according to DSA timeframe.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: August 25, 2021	Contract Number: 5						
Vendor	Service Provided to the following sites or individuals						
Per Plan Per Specs (PPPS) Consultants	Students and staff at Piner High School						
Department / Person Submitting Contract	Cost	Length of Contract			Object Code	Funding Source	
Business Services, Rick Edson/Mike Braff	\$60,885.00	August 1, 2021 - June 30, 2022			5800	Bond Fund	
Description of Services	Consideration			Evaluation and Metrics			
To provide inspection services for Piner High School Roofing/HVAC project.	PPPS is a certified DSA inspector. This inspector has provided services to the District for the past two summers.			PPPS will provide completed inspection report according to DSA timeframe.			
				Contract Type			
				New < \$5000	Renewal	Addendum	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>				
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: August 25, 2021	Contract Number: 6						
Vendor	Service Provided to the following sites or individuals						
Momentum in Teaching	Staff and Students at Abraham Lincoln and Albert Biella Elementary Schools						
Department / Person Submitting Contract	Cost	Length of Contract			Object Code	Funding Source	
Educational Services/Alisa Haley, Jeanine Wilson and Vihn Tran	\$9,490.00	August 1, 2021 - June 30, 2022			5880	Site Funds	
Description of Services	Consideration			Evaluation and Metrics			
Momentum in Teaching will provide continued professional development and support with the implementation of the District adopted writing curriculum, Lucy Calkins Units of Study for the teachers of Abraham Lincoln and Albert Biella Elementary Schools.	Momentum in Teaching will continue the work they begun in 19-20 to support teachers in engaging students in the writing workshop process. This continued support, scheduled to be on school sites this year, will support teachers with additional tools and strategies in using the writing workshop model of instruction embedded in the Lucy Calkins writing curriculum.			Writing benchmark data for each trimester will provide continued feedback as to student competencies in writing and progress toward grade level with a 20% increase.			
				Contract Type			
				New < \$5000	Renewal	Addendum	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>				
Strategic Priorities:	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: August 25, 2021	Contract Number: 7						
Vendor	Service Provided to the following sites or individuals						
WeVideo	District Wide						
Department / Person Submitting Contract	Cost	Length of Contract			Object Code	Funding Source	
Educational Services/Kelley Dillon	\$26,000.00	September 1, 2021 - June 30, 2022			5800	LCAP	
Description of Services		Consideration			Evaluation and Metrics		
WeVideo allows students to create video content as well as infographics, and other graphic artwork. WeVideo is the only movie editing software that is made for schools, that works easily on chromebooks and can be rostered through ClassLink. This subscription will support ALL students and teachers district-wide with this video tool to supportive instruction and creative ways to express content and knowledge.		WeVideo was a resource used last year by teachers and students at some of our school sites. Its new screencasting option gives our teachers more options and flexibility than some other tools previously used and will support teachers in screencasting lessons. It will also provide the opportunity for students to create work and demonstrate knowledge in an alternative method through video.			WeVideo will provide access to the annual subscription for all students and teachers.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
Strategic Priorities:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date: August 25, 2021	Contract Number: 8						
Vendor	Service Provided to the following sites or individuals						
KTR Facilities Consulting, Inc.	District - Wide						
Department / Person Submitting Contract	Cost	Length of Contract			Object Code	Funding Source	
Business Services/Facilities	\$105,600.00	September 1, 2021 - December 31, 2021			5800	Bond Fund	
Description of Services		Consideration			Evaluation and Metrics		
Provide construction and project management for the Measure I and L bond programs. Work with the Director of Facilities to align department procedures including but not limited to budgeting and procurement for assigned projects.		This is a renewal contract, originally approved at the January, 08, 2020 board meeting.			Evaluation of Projects Completed/Review with Director of Facilities regarding effectiveness.		
					Contract Type		
					New < \$5000	Renewal	Addendum
					<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
Strategic Priorities:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

